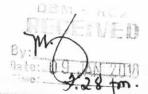


Share of Local Government Units from the Collection of Tobacco Excise Taxes under RA Nos. 7171 and 8240 Report on Fund Utilization and Status of Program/Project Implementation For the Quarter Ended December 31, 2017



Fund Source	Date if Notice of Au- thority to Debit Accent. Issued (NADAI)	Type of Program / Project	Name/Title of Program/Project	Specific Location	Mechanism/Mode of Implementation	Estimated Numbers of Beneficiaries				2.58 Ju	
							Amount			Estimated	Program
							Received	Obligation	Disbursement	Period of Completion	Project Status
FY 2014 GAA :A 10633	November 10,2015	COOPERATIVE PROJECT					10,029,060.00	H	9,718,935.82	^	
Burley & Native Fobacco Excise		*Institutional Development	Training Course	Annafunan West, Capatan, Dadda, Gosi Norte/Sur, Libag Norte/Sur, Larion Alto & Tagga	Conduct of Trainings (14 Modules)	395	938,610.00		673,134.82	Jan-June of 2016	100%
		*Livelihood Project	Corn Production	Aunafunan West, Capatan, Dadda, Gosi Norte/Sur, Libag Norte/Sur, Larion Alto & Tagga	Provision & Distribution of Hybrid Yellow Corn Seeds	280	1,456,000.00	-	1,450,400.00	Jan-June of 2016	100%
			Strategy	Annafunan West, Capatan, Dadda, Gosi Norte/Sur,	Provision & Distribution of Fertilizers	395	1,399,950.00	-	1,397,876.00	Jan-June of 2016	100%
				Libag Norte/Sur, Larion Alto & Tagga	Provision & Distribution Herbicides	395	434,500.00	**	432,525.00	Jan-June of 2016	100%
			Support	Annafunan West, Capatan, Dadda, Gosi Norte/Sur, Libag Norte/Sur, Larion Alto & Tagga	Extend Financial Assistance to Registered Beneficiaries	395	3,950,000.00	-	3,930,000.00	Dec., 2015 to June, 2016	100%

Share of Local Government Units from the Collection of Tobacco Excise Taxes under RA Nos. 7171 and 8240 Report on Fund Utilization and Status of Program/Project Implementation For the Quarter Ended December 31, 2017

Source	Date if Notice of Au- thority to Debit Acent. Issued (NADAI)	Type of Program / Project	Name/Title of Program/Project	Specific Location	Mechanism/Mode of Implementation	Estimated Numbers of Beneficiaries	Amount			Estimated	Program/
							Received	Obligation	Disbursement	Period of Completion	Project Status
FY 2014 GAA RA 10633 Burley & Native Lobacco Excise Tax	November 10,2015		Alternative Farming System (Irrigation Facilities)	Libag Sur and Libag Norte	Provision and Distribution of Pumps and Engines Installation & Labor Cost of: a)5 units of Deep Well	50	1,000,000.00	-	995,000.00	Jan-June of 2016	100%
				Capatan, Libag Sur & Libag Norte	b) 17 units Shallow Tube Well	85	850,000.00	-	840,000.00	Jan-June of 2016	100%

Prepared by:

The Local Finance Committee (LFC)

ATTY ROMEO I. CALUBAQUIB

City Administrator-LEC Chairmain

BUENAVENTURA F. LAGUNDI

City Treasurer

JOSEPHINE B NAGUI City Accountant POTENCIANA I. CAMPOS

City Budget Officer

MARIA FE B. AGU-VILLANIA

City Planning and Development Coordinator

Attested by:

ATTY. JEFFERSON P. SORIANO City Mayor