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Date: 4/1/18

Share of Local Government Units from the Collection of Tobacco Excise Taxes under RA Nos. 7171 and 8240
Report on Fund Utilization and Status of Program/Project Implementation
For the Quarter Ended March 31, 2018

Fund Source	Date if Notice of Authority to Debit Acct. Issued (NADAI)	Type of Program / Project	Name/Title of Program/Project	Specific Location	Mechanism/Mode of Implementation	Estimated Numbers of Beneficiaries	Amount			Estimated Period of Completion	Program/Project Status	
							Received	Obligation	Disbursement			
FY 2014 GAA RA 10633 Burley & Native Tobacco Excise Tax	November 10, 2015	COOPERATIVE PROJECT	Training Course	Annafunan West, Capatan, Dadda, Gosi Norte/Sur, Libag Norte/Sur, Larion Alto & Tagga	Conduct of Trainings (14 Modules)	395	10,029,060.00	-	9,982,935.82	Jan-June of 2016	unexpended balance of ₱264,000.00 was utilize as a continuing activity for the same purpose	
		*Institutional Development					938,610.00	-	937,134.82			
		*Livelihood Project					1,456,000.00	-	1,450,400.00			100%
		Balance Fertilization Strategy					1,399,950.00	-	1,397,876.00			100%
							395	434,500.00	-			432,525.00
		Financial Support		Annafunan West, Capatan, Dadda, Gosi Norte/Sur, Libag Norte/Sur, Larion Alto & Tagga	Extend Financial Assistance to Registered Beneficiaries	395	3,950,000.00	-	3,930,000.00	Dec., 2015 to June, 2016	100%	

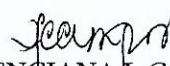
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FY 2014 GAA RA 10633 Burley & Native Tobacco Excise Tax	November 10,2015		Alternative Farming System (Irrigation Facilities)	Libag Sur and Libag Norte	Provision and Distribution of Pumps and Engines Installation & Labor Cost of: a)5 units of Deep Well	50	1,000,000.00	-	995,000.00	Jan-June of 2016	100%
				Capatan, Libag Sur & Libag Norte	b) 17 units Shallow Tube Well	85	850,000.00	-	840,000.00	Jan-June of 2016	100%

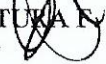
Prepared by: **The Local Finance Committee (LFC)**

Attested by:

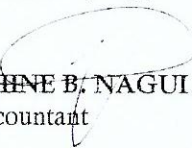
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