

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION
As of June 30, 2018
TUGUEGARAO CITY



Particulars	LDRRMF		NDRRMF	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriation	12,722,977.00	29,686,946.00				42,409,923.00
Continuing Appropriation	-	58,837,615.51				58,837,615.51
Previous Years' Appropriation transferred to the Special Trust Fund		11,549,406.31				11,549,406.31
Transfers/Grants	-			209,885.00	-	209,885.00
Total Funds Available	12,722,977.00	100,073,967.82	-	209,885.00	-	113,006,829.82
B. Utilization						
B.1 Utilization - Current Appropriation						
Thematic Area I: Disaster Prevention and Mitigation						
1. Mainstreaming of DRR-CCA in various local plans and/or ordinances.						-
2. Community based Early Warning System, Scientific DRRM and CCA Assessment, Mapping, Analysis and Monitoring.						-
3. Climate Change Adaptation and Resiliency and Flood Risk Mitigation Program.						-
4. Risk Transfer Mechanism		13,983.02				13,983.02
5. Information Education Communication Campaign						-
Thematic Area II: Disaster Preparedness						
6. Capacity/Capability Building		19,927.00				19,927.00
7. Equipage and Maintenance of DRRM Multi-purpose Emergency Command Centre (Fiber Optic Network)		380,500.00				380,500.00
8. Provision of Disaster and Rescue, Search and Emergency Transport Equipment.						-
9. Provision of Personal Protective Equipment, Tools, Gadgets, and Other Rescuers Paraphernalia.		1,422,540.00				1,422,540.00
10. Stockpiling of Non-Food and Food Items.						-
11. Strengthening Disaster Risk Reduction and Management Operations, its Equipage and Auxiliary Unit (Rescue 1111 Unit)		289,555.99				289,555.99
12. Annual DRRM and CCA Special Events, Celebrations, Competitions and Conventions.		168,075.00				168,075.00
13. Disaster Risk Management Financial Logistics		704,500.00				704,500.00
Thematic Area III: Disaster Response						
14. Search, Rescue and Retrieval Operation and Emergency Medical Service						-
15. Evacuation Management System						-
Thematic Area IV: Disaster Rehabilitation and Recovery						
16. Assistance to affected and displaced individual/family						-
17. Provision of Agricultural/Livestock Rehabilitation Program						-
18. Rehabilitation/ Repair of Damaged Government Infrastructures and Facilities.		1,027,187.62				1,027,187.62
Sub-Total -Utilization of Current Appropriation	-	4,026,268.63	-	-	-	4,026,268.63
B.2 Utilization - Continuing Appropriation						
Establishment and Construction of DRRM Multi Purpose Emergency Command Center		40,953,800.00				40,953,800.00
Purchase of Personal Protective Equipment, Tools, Gadgets for CDRRM		694,500.00				694,500.00
Purchase of 2 units of Laptop		159,000.00				159,000.00
Sub-Total -Utilization of Continuing Appropriation	-	41,807,300.00	-	-	-	41,807,300.00

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B.3 Utilization - Transfer/ Grants						
Sub-Total -Utilization of Transfer/ Grants	-	-	-	-	-	-
B.4 Utilization - Special Trust Fund						
Supplies for disaster operation		53,136.00				53,136.00
Materials for Basic First Aid Training of Disaster Action Officer		10,000.00				10,000.00
Snacks during the JICA Information Education Campaign		22,500.00				22,500.00
fuel		70,222.34				70,222.34
Sub-Total -Utilization of Special Trust Fund	-	155,858.34	-	-	-	155,858.34
Total Utilization	-	45,989,426.97	-	-	-	45,989,426.97
Unutilized Balance	12,722,977.00	54,084,540.85	-	209,885.00	-	67,017,402.85

I hereby certify that I have reviewed the contents and hereby attest


JOSEPHINE B. NAGUI, CPA, MBA
City Accountant