

City: TUGUEGARAO CITY

Programs or Projects	Location	Total Cost	Date started	Target Completion Date	Project Status % of Completion	Total Cost Incurred	No. of Extensions, if any	REMARKS
I. Social Development								
1. Installation of Streetlights	Along Bagay Road, Along Cabalza Street, Along Linao Road, Carig Norte, Caritan Road	19,851,000.00	Upon Approval	90-150 calendar Days	19.24%	3,818,364.21	-	on going
II. Economic Development								
1. Maintenance of Road-Asphalt Overlay	along Bonifacio Street	23,955,300.00	Upon Approval	150 calendar days	96.78%	23,183,349.59	-	100%
2. Repair & Maintenance - Roads	Centro 1-12, Streets of Carig Sur & Norte, Pengue-Ruyu, Leonarda Linao East, West & Norte, Annafunan, Atulayan, Bagay, Pallua, Buntun, Ugac, Cataggaman, San Gabriel, Caritan, Libag, Gosi, Tagga, Dadda Namab., Tanza & Caggay	5,000,000.00	Upon Approval	360 calendar days	46.96%	2,347,823.00	-	on going
3. Purchased of 2 units Reconditioned Dumptruck	Tuguegarao City	3,766,400.00	Upon Approval	any time of the year	99.56%	3,750,000.00	-	100%
4. Four Wheeled Drive Tractor		3,240,000.00	Upon Approval	any time of the year	98.77%	3,200,000.00	-	100%

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III. Environmental Management								
1. Address System	Tuguegara City	584,000.00	-	w/in the year	0.00%	-	-	-
2. Landfill Development	Carig Norte	5,000,000.00	-	160 working days	0.00%	-	-	-
3. Repair & Maintenance - Drainage	Centro 1-12, Caritan (Sur, Norte, Centro), Atulayan (Sur-Norte), Annafunan (East & West) Caggay, Tanza, Pallua (Sur & Norte), Ugac (Sur & Norte), Buntun, Catag. (Pardo, Nuevo & Viejo), San Gabriel, Leonarda, Pengue Ruyu, Carig (Sur & Norte) & all Eastern Barangays of the City	5,000,000.00	Upon Approval	360 calendar days	65.55%	3,277,735.00	-	on going
4. Construction of Masonry Drainage	Ugac Sur, Tanza, Carig Sur, Caritan Centro, Ugac Norte	7,380,490.00	Upon Approval	90-150 calendar days	91.76%	6,772,128.25	-	100%
5. Construction of Drainage Structure	Bagay Outlet, Catag. Pardo, Macapagal Ave.	13,969,527.00	Upon Approval	120-240 calendar days	95.84%	13,387,928.27	-	100%

20% OF THE COMPONENT IRA UTILIZATION
FOR THE THIRD QUARTER, CY 2018

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6. River Control Project	Centro 9	20,500,000.00	Upon Approval	240 calendar days	54.52%	11,176,863.22	-	on going
Total		108,246,717.00			65.51%	70,914,191.54		0%

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


POTENCIANA I. CAMPOS
 City Budget Officer


ATTY. JEFFERSON P. SORIANO
 City Mayor