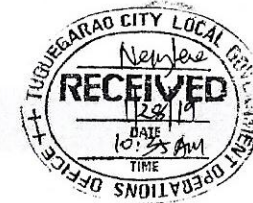


20% OF THE COMPONENT IRA UTILIZATION  
FOR THE MONTH OF DECEMBER, CY 2018

City: TUGUEGARAO CITY

Programs or Projects	Location	Total Cost	Date started	Target Completion Date	Project Status % of Completion	Total Cost Incurred	No. of Extentions, if any	REMARKS
<b>I) Social Developemnt</b>								
1. Installation of Streetlights	Along Bagay Road, Along Cabalza Street, Along Linao Road, Carig Norte, Caritan Norte	19,851,000.00	Upon Approval	90-150 Calendar Days	86.82%	17,235,242.42	-	on going
<b>II. Economic Development</b>								
1. Maintenance of Road-Asphalt Overlay	Along Bonifacio Street	23,955,300.00	Upon Approval	150 calendar days	93.98%	22,513,449.59	-	100%
2. Repair & Maintenance - Roads	Centro 1-12, Streets of Carid Sur & Norte, Pengue-Ruyu, Leonarda Linao East, West & Norte Anafunan, Atulayan, Bagay, Pallua, Buntun, Ugac, Cataggaman, San Gabriel, Caritan, Libag, Gosi, Tagga, Dadda, Namab., Tanza & Caggay	5,000,000.00	Upon Approval	360 calendar days	83.89%	4,194,468.00	-	100%
3. Purchased of 2 units Reconditioned Dumptruck	Tuguegarao City	3,766,400.00	Upon Approval	any time of the year	99.56%	3,750,000.00	-	100%
4. Four Wheeled Drive Tractor	Tuguegarao City	3,240,000.00	Upon Approval	any time of the year	98.77%	3,200,000.00	-	100%

**20% OF THE COMPONENT IRA UTILIZATION  
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City: TUGUEGARAO CITY

Programs or Projects	Location	Total Cost	Date started	Target Completion Date	Project Status % of Completion	Total Cost Incurred	No. of Extentions, if any	REMARKS
<b>III. Environmental Management</b>								
1. Address System	Tuguegarrao City	584,000.00	-	within the year	72.77%	425,000.00	-	100%
2. Landfill Development	Carig Norte	5,000,000.00	-	160 working days	0.00%	-	-	0%
3. Repair and Maintenance-Drainage	Centro 1-12, Caritan (Sur, Norte, Centro) Atulayan (Sur-Norte), Annafunan (East & West) Caggay, Tanza, Pallua (Sur & Norte), Ugac (Sur & Norte), Buntun, Catag.(Pardo, Nuevo & Viejo), San Gabriel, Leonarda, Pengue-Ruyu Carig (Sur & Norte) & all Eastern Barangays of the city	5,000,000.00	Upon Approval	360 working days	86.97%	4,348,583.00	-	100%
4. Construction of Masonry Drainage	Ugac Sur, Tanza, Carig Sur, Caritan Centro, Ugac Norte	7,380,490.00	Upon Approval	90-150 calendar days	90.34%	6,667,812.13	-	100%
5. Construction of Drainage Structure	Bagay Outlet, Catag. Pardo, Macapagal Ave.	13,969,527.00	Upon Approval	120-240 calendar days	95.84%	13,387,928.27	-	100%

FDP Form 7

20% OF THE COMPONENT IRA UTILIZATION  
FOR THE MONTH OF DECEMBER, CY 2018

City: TUGUEGARAO CITY

Programs or Projects	Location	Total Cost	Date started	Target Completion Date	Project Status % of Completion	Total Cost Incurred	No. of Extentions, if any	REMARKS
6. River Control Project	Centro 09	20,500,000.00	Upon Approval	240 calendar days	95.91%	19,662,276.01	-	100%
<b>Total</b>		108,246,717.00			88.11%	95,384,759.42		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
POTENCIANA I. CAMPOS  
City Budget Officer

  
HON. JEFFERSON P. SORIANO  
City Mayor