

FDP Form 7

20% OF THE COMPONENT IRA UTILIZATION
FOR THE MONTH OF MARCH, CY 2019




City: TUGUEGARAO CITY

Programs or Projects	Location	Total Cost	Date started	Target Completion Date	Project Status % of Completion	Total Cost Incurred	No. of Extentions, if any	REMARKS
	Ugaddan-Batang Streets Caritan Cenrto, Linao (West & Norte) Cataggaman Pardo Atal Street, Tanza Pengue-Ruyu, Ugac Sur							
Total		119,230,329.00			28.55%	34,035,764.69		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


POTENCIANA I. CAMPOS
 City Budget Officer 


HON. JEFFERSON P. SORIANO
 City Mayor

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I) Social Developemnt								
1. Installation of Streetlights	Tramo Road, Bagay Atulayan Along Luna Street Along Bonifacio Street	15,810,658.00	Upon Approval	150 Calendar Days	12.13%	1,917,462.41	-	on going
2. Potable Water System	Northern, Eastern and Western Barangays	250,000.00	Upon Approval	354 Calendar Days	19.40%	48,500.00	-	on going
3. Improvement /Rehabilitation of Tuguegarao City People's General Hospital (ER Section)	Centro 6	1,200,000.00	Upon Approval	90 Calendar Days	0.00%	-	-	-
4. Health Centers-Health Facility Enhancement	San Gabriel	5,000,000.00	Upon Approval	180 Calendar Days	0.00%	-	-	-
II. Economic Development								
1. Maintenance of Road-Asphalt Overlay	Along Legaspi Street Along Aguinaldo Street Along Taft Street Along Bagay Road	38,058,405.00	Upon Approval	180 calendar days	82.35%	31,342,298.85	-	on going

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2. Concreting of Roads	Taft Street Mayon Street, San Gabriel Leonarda-Caggay Atis Street, San Gabriel Banaue Street, San Gabriel Gumamela Street, San Gabriel Makiling Street, San Gabriel Bignay Street, San Gabriel Annafunan West Gonzaga Extention Pinacanauan Nat Tuguegarao Avenue Along Aguinaldo Street	26,188,104.00	Upon Approval	-	1.88%	493,461.60	-	on going
3. Upgrading/Improvement/Rehabilitation of Slaughterhouse	Capatan	5,000,000.00	Upon Approval	120 calendar days	0.00%	-	-	-
III. Environmental Management								
4. Construction of Masonry Drainage	Mallillin, Maguddayao and Reyes Street Bonifacio-Del Rosario Streets	27,723,162.00	Upon Approval	90-150 calendar days	0.84%	234,041.83	-	on going