



LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION
For the 2nd Quarter Ending June 2022

City : TUGUEGARAO

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	FY 2021 LGSF-Disaster Reduction and Rehabilitation Assistance Program	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%					
A. Sources of Funds							
Current Appropriations	20,230,509.00	47,204,518.00					67,435,027.00
Continuing Appropriations		30,874,852.09					30,874,852.09
Previous Years' Appropriations Transferred to the Special Trust Fund							-
(Year 2021)		21,407,727.38					21,407,727.38
Transfer/Grants - Typhoon			4,291,144.00	1,803,640.00	31,906,858.00	3,234,182.45	41,235,824.45
Total Funds Available	20,230,509.00	99,487,097.47	4,291,144.00	1,803,640.00	31,906,858.00	3,234,182.45	160,953,430.92
B. Utilization							
B.1 Utilization - Current Appropriation							
30% Quick Response Fund							
Relief Goods, etc	1,411,805.00						1,411,805.00
70% Disaster Risk Reduction and Management Fund							
Thematic Area I - Prevention and Mitigation							
a. DRR and CCA Mainstreamed in Various Plan, laws, Policies and Ordinances		271,480.00					271,480.00
b. Community Based and Scientific DRRM & cca assessment , mapping , analysis and monitoring							-
c. Climate Change Resiliency & DRM Program							-
d. Risk Transfer Mechanism							-
e. Information and Education Campaign							-
F. Climate Change Resiliency & DRM Program		772,800.00					772,800.00
F. Community Based early Warning device		21,000.00					21,000.00
Thematic Area II - Preparedness							
a. Capacity/Capability Building		2,747,197.00					2,747,197.00
b. Maintenance and Equipage of DRRM Multi-Purpose Emergency Command Ctr							-
c. Provision of Disaster & Rescue, Search and emergency Transport Equipment							-
d. Provision of Personal, Protective Equipment							-
e. Stockpiling of Non-Food and Food Items and Emergency Transport Equipment							-

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	FY 2021 LGSF- Disaster Reduction and Rehabilitation Assistance Program	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%					
f. Strengthening Disaster Risk Reduction and Management Operations, Its equipage and auxiliary units		2,789,247.86					2,789,247.86
g. Annual DRRM-CCA Special Events, Competition and Conventions		605,901.00					605,901.00
h. Disaster Risk Management Financial Logistics		1,192,460.00					1,192,460.00
i. DRRM Monitoring & Communication Equipment		48,750.00					48,750.00
j. DRRM-CCA Big Brother Program		-					-
Thematic Area III - Response							
a. Emergency Medical Services		80,404.50					80,404.50
Thematic Area IV - Rehabilitation and Recovery							
a. Assistance to Displaced and Affected Individual/ Community / Family		115,000.00					115,000.00
b. Provisions of Agricultural/Livestock Rehabilitation Program		3,500,000.00					3,500,000.00
c. Rehabilitation/Repair of Govt Infrastructures and Facilities		738,000.00					738,000.00
Sub-Total -Utilization of Current Appropriation	1,411,805.00	12,882,240.36	-	-	-	-	14,294,045.36
Sub-Total -Balance of Current Appropriation	13,818,704.00	34,322,277.64	-	-	-	-	53,140,981.64
B.2 Utilization - Continuing Appropriation							
Establishment & Construction of DRRM Multi Purpose Emergency Command Center (fiber Optic Network)		9,007,988.36					9,007,988.36
Maintenance and Equipage of DRRM Multi-Purpose Emergency Command Center (Fiber Optic)		10,243,179.33					10,243,179.33
Provision pf Personal Protective Equipment & Tools& Gadgets Paraphernalias		350,750.00					350,750.00
Rehabilitation / Repair of Government Infrastructure and Facilities		2,518,594.22					2,518,594.22
Provision of Disaster, Rescue, Search and Emergency Transport Equipment		2,240,000.00					2,240,000.00
DRRM Monitoring and Communication Equipment		115,000.00					115,000.00
Sub-Total -Utilization of Continuing Appropriation	-	24,475,511.91	-	-	-	-	24,475,511.91
Sub-Total -Balance of Continuing Appropriation	-	6,399,340.18	-	-	-	-	6,399,340.18
B.3 Utilization - Transfer/ Grants							
Repair and Maintenance of Fiber Optic Network			1,200,000.00				1,200,000.00
Construction of Multi-purpose Building					13,771,891.74		13,771,891.74
Provision of Transport Equipment						997,880.00	997,880.00
Sub-Total -Utilization of Transfer/ Grants	-	-	1,200,000.00	-	13,771,891.74	997,880.00	15,969,771.74
Sub-Total -Balance of Transfer/ Grants	-	-	3,091,144.00	1,803,640.00	18,134,966.26	2,236,302.45	25,266,052.71
B.4 Utilization - Special Trust Fund							

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	FY 2021 LGSF- Disaster Reduction and Rehabilitation Assistance Program	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%					
Antigen Testing Kit		42,000.00					42,000.00
Meals during Training		253,000.00					253,000.00
Accomodation of Trainers		54,000.00					54,000.00
Tarpaulin during Training		35,200.00					35,200.00
Office Supplies during Training		67,191.70					67,191.70
Sub-Total -Utilization of Special Trust Fund	-	451,391.70	-	-	-	-	451,391.70
Sub Total Unutilized Balance of Special Trust Fund	-	20,956,335.68	-	-	-	-	20,956,335.68
Grand Total Utilization	1,411,805.00	37,809,143.97	1,200,000.00	-	13,771,891.74	997,880.00	55,190,720.71
Unutilized Balance -Typhoon	18,818,704.00	61,677,953.50	3,091,144.00	1,803,640.00	18,134,966.26	2,236,302.45	105,762,710.21

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


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