

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECT
FOURTH QUARTER 2022**

City: TUGUEGARAO CITY

Programs or Projects	Location	Total Cost	Date started	Target Completion Date	Project Status % of Completion	Total Cost Incurred	No. of Extentions, if any	REMARKS
I) Social Development								
1. Installation of Streetlights	Libag Norte to Larion Alto Nat'l. Road	22,014,000.00	Upon Approval	180 calendar days	94.02%	20,697,962.56	-	100%
2. Construction of Balay Silangan Phase II	Larion Bajo	1,670,000.00	Upon Approval	210 calendar days	83.69%	1,397,591.62	-	100%
3. Construction of Tuguegarao City Emergency Clinic	Libag Sur	4,600,000.00	Upon Approval	150 calendar days	88.26%	4,060,108.16	-	100%
4. Construction of Multi Purpose Building Phase III	Carig Sur	9,000,000.00	Upon Approval	210 calendar days	0.00%	-	-	0%
5. COVID Response Related PPAs -Repair and maintenance of facilities of the Tuguegarao City People's General Hospital as Isolation S+Facility -Testing Kits -Vaccine for emerging, re-emerging and other infectious diseases -Medicines and Vitamins - Other PPE	City Wide	50,000,000.00 <i>9,000,000.00</i> <i>4,000,000.00</i> <i>30,000,000.00</i> <i>5,000,000.00</i> <i>2,000,000.00</i>	Upon Approval	365 calendar days	0.51%	253,064.00 - - <i>102,350.00</i> - <i>150,714.00</i> -	-	.50%
II. Economic Management Development								
1. Road Concreting	Centro 11, Libag Sur-Gosi Sur, Ugac Norte, Ugac Sur and Bagay	17,700,000.00	Upon Approval	180 calendar days	99.41%	17,595,753.00	-	100%

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2. Asphalt Overlay	Caritan Centro, Centro 5 and Centro 10	17,200,000.00	Upon Approval	60 calendar days	97.08%	16,697,515.53	-	100%
3. Completion of Don Domingo Market	Balzain East	30,000,000.00	Upon Approval	300 calendar days	0.00%	-	-	0%
III. Environmental Management								
1. Construction of Drainage	Cataggaman Nuevo, Leonarda, Ugac Sur, Pegue Ruyu, Carig Sur, San Gariel, Ugac Norte, Atulayn Sur, Carig Sur and Tanza	22,514,393.00	Upon Approval	120 calendar days	95.44%	21,486,720.28	-	100%
2. Garbage Compactor	Tuguegarao City	10,000,000.00	Upon Approval	-	99.90%	9,990,000.00	-	100%
3. Dump Truck and Mini Dump Truck	Tuguegarao City	5,000,000.00	Upon Approval	-	99.60%	4,980,000.00	-	100%
4. Landfill Development	Carig Norte	8,810,000.00	Upon Approval	-	0.00%	-	-	0%
TOTAL		198,508,393.00			48.94%	97,158,715.15		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

POTENCIANA I. CAMPOS
City Budget Officer

HON MAILA ROSARIO S. TING-QUE
City Mayor