

FDP Form 7 - 20% Development Fund Utilization

REGION:

REGION II - CAGAYAN VALLEY

CALENDAR YEAR :

2023

PROVINCE:

CAGAYAN

QUARTER:

1

CITY/MUNICIPALITY:

TUGUEGARAO (Capital)

Programs or Projects	Location	Total Cost	Date started	Target Completion Date	Project Status		No. of Extentions, if any	REMARKS
					% of Completion	Total Cost Incurred to Date		
I) Social Development								
1. Upgrading/Improvement of People's Gym	Mabini cor. Luna Street, Centro 03	18,000,000.00	Upon Approval	240 calendar days	0.00%	-	-	0%
2. Construction of City People's Memorial Park	Pengue-Ruyu	18,000,000.00	Upon Approval	365 calendar days	0.00%	-	-	0%
II. Economic Management Development								
1. Concreting of Road	Carig Sur, Namabalan Sur, Atulayan Norte, Bagay, Dadda, Bagay, Centro 12, Carig Norte, Carig Sur, Libag Norte, Libag Sur, Linao East, Tagga and Larion Alto	38,449,750.00	Upon Approval	365 calendar days	0.00%	-	-	0%
2. Construction of Caggay-Larion Cable-Stayed Bridge	Caggay-Larion	15,000,000.00	Upon Approval	365 calendar days	0.00%	-	-	0%
3. Asphalt Overlay	Centro 4	13,305,478.00	Upon Approval	90 calendar days	0.00%	-	-	0%
4. Upgrading/Improvement of Tuguegarao City Commercial Center (West Wing)	Centro 7	35,000,000.00	Upon Approval	365 calendar days	0.00%	-	-	0%

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III. Environmental Management								
1. Construction of Drainage	Ugac Sur,Leonarda, Atulayan Norte, Larion Bajo, Linao Norte, Namabbalan Norte and Sur, Pallua Sur, Pengue-Ruyu, San Gariel, Tanza, Ugac Norte & Centro11	24,544,772.00	Upon Approval	365 calendar days	0.00%	-	-	0%
2. Heavy Equipments	Tuguegarao City	7,500,000.00	Upon Approval	365 calendar days	0.00%	-	-	0%
TOTAL		169,800,000.00			0.00%	-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Sgd. POTENCIANA I. CAMPOS
City Budget Officer

Sgd. HON MAILA ROSARIO S. TING-QUE
City Mayor