

ACCOMPLISHMENT REPORT

1 = Client-Focused 2 = Organization-Focused (Choose 1)	1 = Gender Issue 2 = GAD Mandate (Choose 1)	Gender Issue or GAD Mandate (Title / Description)	Supporting Statistics Data	Source	(Choose at least one(1) PPA Sectors) 1 = Economic 2 = Social 3 = Infrastructure 4 = Environment 5 = Institutional	GAD Objective	Relevant LGU Program or Project	Activity Category (Tag at least one (1) Activity category and See full details on INSTRUCTION SHEET)	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
2	2	Lack of awareness of women on their rights and privileges especially against violence	NA	NA	2	To increase awareness of women in Tuguegarao City on their rights and privileges especially against violence	Public Information and Communication	5	Conduct of Massive Information dissemination through Radio plugs/guesting Publish quarterly newsletter (Tuguegarao City Today)	IEC thru radio plugs/guestings conducted Published newsletters featuring the Women's Day, PWD Day and Senior Citizen Day	Published 1500 Copies of Newsletters featuring the Women's Day, PWD Day and Senior Citizen Day	100000	100000	
1	2	Lack of awareness of women on their rights and privileges especially against violence	NA	NA	2	To increase awareness by providing them education and accurate information down to the grassroots level	Public Information and Communication	5	Social Media Page Postings at Tuguegarao CID (Official Facebook page)	Conduct of Weekly Online guesting for office concern conducted 10-15 Minutes/week	Posted activities and programs of Women's Day, PWD Day and Senior Citizen Day through the Official Social Media Page	200000	200000	
1	2	Lack of awareness of women on their rights, privileges and tourism concerns	NA	NA	2,3	To increase awareness by providing them education and accurate information down to the grassroots level	Information Education Campaign	5	*Conduct of advocacy campaign on the rights of women through radio, television, and social media platforms. *4 Quarter IEC Campaigns Conducted and participated by 49 Barangays *500 IEC Materials developed, reproduced, and disseminated *Radio Guesting at Bombo, DPWE, DZYT, DZCV	2-3 mins daily Advocacy campaign on the rights of women through radio, television, and social media platforms conducted	2-3 mins daily Posted activities and programs of Women's Day, PWD Day and Senior Citizen Day through the Official Social Media Page, RADIO AND TV GUESTINGS	500000	500000	
1	1	Lack of gainful employment opportunities or alternative sources of income for rural women especially those in upland or fishing communities	NA	NA	1	To institutionalize and upgrade the competencies of various agri-based organization for livelihood entrepreneurship enhancement	Agriculture Modernization project	1	a. Conduct Livelihood, Skills and Leadership Training b. CAFIC/ RIC Technology Demo mission c. ACHIEVEMENT DAY d. AGRI-TRADE FAIR e. AGRI- FIELD DAY f. Conduct Livelihood, Skills and Leadership Training	a. 20 Home Management Classes b. Activities Youth during the CAFIC / Techno Mission c. 1- Achievement Day Activities for male/female d. 1-Trade fairs for farmers / entrepreneurs Participated e. 1- Field Days for FARMERS Conducted f. 5-Livelihood, Skills and Leadership Training conducted	a. 20 Home Management Classes b. Activities Youth during the CAFIC / Techno Mission c. 1- Achievement Day Activities for male/female d. 1-Trade fairs for farmers / entrepreneurs Participated e. 1- Field Days for FARMERS Conducted f. 5-Livelihood, Skills and Leadership Training conducted	1000000	559950	444050
1	1	Lack opportunities / resources among male and female farmers in Crop Production	NA	NA	1	To established rice techno demo for transfer program for development and maintenance of demo farm	Balanced Fertilization Strategy	1	Technology demonstration technical briefing	a. 4 techno demo b. 4 technical briefing conducted c. 4 field day conducted	a. 4 techno demo b. 4 technical briefing conducted c. 4 field day conducted	500000	452788	
1	1	Lack opportunities / resources among male and female farmers in Crop Production	NA	NA	1	To attain food sufficiency	Seeds and Seedlings Dispersal Program	24	Procurement and Distribution of Rice Seeds, Hybrid OPV Corn Seeds, Vegetable Seeds, Fruit Bearing Trees and Legumes	1700 bags Corn Seeds 4000- Pouches Vegetable Seeds 7050 Fruit bearing tress distributed	1700 bags Corn Seeds 4000 Pouches Vegetable Seeds 7050 Fruit bearing tress distributed	4000000	3799200	3799200
1	1	Lack opportunities / resources among male and female farmers in Crop Production	NA	NA	1	To attain food sufficiency	Organic and Urban Agriculture	24	Provision of seeds and fertilizer	Procured and Distributed Seedling Trays Nets NFI	Procured and Distributed Seedling Trays Nets NFI	500000	96926	96926
1	1	Lack opportunities / resources among male and female farmers in Crop Production	NA	NA	1	To established rice techno demo for transfer program for development and maintenance of demo farm	City Demo Farm and Hatchery	24	Maintain a model farm for Rice Corn Vegetables and Fishpond	Maintained grow out tilapia ulang and pangasius at the Demo Farm	Maintained grow out tilapia ulang and pangasius at the Demo Farm	500000	152742	
1	1	Inadequate development activities to address the major rights of a child	NA	NA	2	To improve nutritional status of Day Care Children	Day Care Service Program	9,20	Supplemental Feeding	2000 children participated in the supplemental feeding	2264 children benefitted in supplemental feeding	200000	3905400	
1	1	Inadequate development activities to address the major rights of a child	NA	NA	2	To develop partnership with Day Care parents	Day Care Service Program	9,20	Organization of Day Care parents Committee /barangay level/ city level (Federation)	Child Development Parents Committee officers elected at barangay level	49 barangays elected with CDPC	50000	50000	
1	1	Inadequate knowledge of families on R.A. 9262 (Violence Against Women and Children's Act	NA	NA	2	To provide efficient knowledge and awareness of families especially women on R.A. 9262	IEC Advocacy for Rights of Women/victims of Violence	8	Orientation on R.A. 9262	No. of orientation conducted annually	1 orientation conducted, 92 barangay officials attended	300000	300000	
1	1	Inadequate support services for women and children who are victims of violence and abuse	NA	NA	2	To be aware and understand child abuse: impact protection disseminate how/what/where report cases	Advocacy on Child's Rights and Anti-Violence Against Women and Children	8	symposium/Seminar	1 seminar	1 seminar conducted with 25 participants	50000	83000	-33000
1	1	Increase family income thru small scale income generating activities to improve family well being	NA	NA	2	To increase the family income thru small scale generating activities to improve family income	Social Preparation/ Recruitment/ Means Test/ Assessment of clients Eligibility and Awarding of Capital Assistance	23	Social Preparation/ Recruitment/ Means Test/ Assessment of clients Eligibility and Awarding of Capital Assistance to qualified clients/beneficiaries	No. of beneficiaries	24 Sustainable Livelihood project (SLP) groups	300000	300000	

1	1	Lack of awareness of Person's with Disabilities (PWD's) on their rights and privileges	NA	NA	2	To increase awareness of the PWD on their rights and privileges in order for them to recognize and development their talents for their active participation in the community	Young Adults with Disabilities	6	Distribution of Assistive Devices	25 PWD's awarded with assistive devices	27 PWD's were given Assistive Device	100000	90000
1	1	Lack of awareness of Person's with Disabilities (PWD's) on their rights and privileges	NA	NA	2	To increase awareness of the PWD on their rights and privileges in order for them to recognize and development their talents for their active participation in the community	Young Adults with Disabilities	6	Observance of National Disability Prevention and Rehabilitation Week Seminars/Training	Participation of 500 PWD's in NDPR Week	600 PWD's participated during NDPR	395000	395000
1	1	Lack of awareness of Person's with Disabilities (PWD's) on their rights and privileges	NA	NA	2	To increase awareness of the PWD on their rights and privileges in order for them to recognize and development their talents for their active participation in the community	Young Adults with Disabilities	6	Conduct of International Day for PWD'S	Participation of 500 PWD's during NDPR Week	750 PWD's attended	50000	50000
1	1	Lack of awareness of Solo Parent's on their benefits and privileges under R.A. 8972 (Solo Parent Act)	NA	NA	2	To provide the complete package of programs and services for Solo parents	Solo parent Act (R.A. 8972) Organized Solo Parent group Advocacy on R.A. 8972	23	Continuous issuance of Identification Cards for Solo Parent	600 new applicants 1000 (renewal)	issued Solo Parent id New-672 renewal - 1043	1500000	1500000
1	1	Lack of awareness of Solo Parent's on their benefits and privileges under R.A. 8972 (Solo Parent Act)	NA	NA	2	To provide the complete package of programs and services for Solo parents	Solo parent Act (R.A. 8972) Organized Solo Parent group Advocacy on R.A. 8973	23	Information Education Campaign on solo Parent Act/meetings/seminars/capability building	Number of meetings conducted	2 meetings conducted	50000	50000
1	1	Lack of financial assistance to indigent residents in the city	NA	NA	2	To provide financial assistance to indigent residents	Aide to Individual in Crisis Situation	23	Provision of financial assistance to Individuals in Crisis Situation	500 clients (medical) 300 clients (burial)	1187 clients (medical) 300 clients (burial)	4000000	4000000
1	1	Lack of opportunities for rural families to augment income to support the family	NA	NA	2	To provide opportunities for managing livelihood projects so as to increase family income	Self-Employment Assistance project	25	Social preparation/ mandatory training/ project proposal making	Social preparation conducted	24 Sustainable Livelihood Project groups	100000	1000000
1	1	Limited access of abused women and girls to protection service	NA	NA	2	To provide enough access for abused women to protection services	Anti VAWC Program	8	Provision of counseling and referral services for abused women and girls	100 % of women and girls provided with counseling and referral services by the end of 2022	105 families	200000	200000
1	1	Limited knowledge of abused women to protection services	NA	NA	2	To provide enough access for abused women to protection services	Anti VAWC Program	8	Provision of training to women on VAWC and TIP	training conducted to barangay officials	1 training conducted	100000	100000
1	1	Need for enhancement and continued services for disadvantage women	NA	NA	2	To provide services to the disadvantage, women, who are victims of physical, emotional, and sexual abuse, illegal recruitment, involuntary prostitution, and women in detention	Women Welfare Program	10	Organization of women's group/ conduct session of Modular packages (family development session and parent effectiveness session)/ conduct meeting/ dialogue community formation of federation officer	No. of organized women who participated in the community activities	1,000 parents attended in the community activities	50000	50000
1	1	Need to provide educational assistance for Solo Parent and their children	NA	NA	2	To provide additional educational assistance to solo Parent and dysfunctional families	Family Welfare Program	25	Continuous Issuance of Identification Cards for Solo Parent Intake interviews/ Home visitation Assessment of families	No. of Solo parent and children identified	74 clients assessed and referred for possible educational assistance	100000	100000
1	1	Presence of mental health problems or mental illness	NA	NA	2	to promote mental health awareness and access to mental health awareness	Mental Health Awareness	23	Awareness Campaign	No. of clients served	10 CICL clients served	50000	50000
1	1	Presence of Out of School Youth due to lack of financial resources	NA	NA	2	To provide educational opportunities to OSYS / Working Youth/ Adult Learners who cannot go to school	Alternative Learning System (ALS)	6	Quarterly Purchase of School Supplies Purchase of Dep-Ed Uniform for ALS implementers/ traveling expenses/ Seminars and trainings	No. of Learning centers benefitted	10 Learning Centers benefitted	2000000	2000000
1	1	Presence of Out of School Youth due to lack of financial resources	NA	NA	2	To provide educational opportunities to OSYS / Working Youth/ Adult Learners who cannot go to school	Alternative Learning System (ALS)	24	Monthly honorarium for 10 ALS Instructional Managers	10 Instructional Managers receives monthly honorarium	10 Instructional Managers receives monthly honorarium	1400000	1400000
1	1	Presence of Out of School Youth due to lack of financial resources	NA	NA	2	To provide educational opportunities to OSYS / Working Youth/ Adult Learners who cannot go to school	Alternative Learning System (ALS)	6	Conduct of ALS Festival	1 ALS Festival conducted	conducted 1 ALS Festival	70000	70000
1	1	Presence of Out of School Youth due to lack of financial resources	NA	NA	2	To provide educational opportunities to OSYS / Working Youth/ Adult Learners who cannot go to school	Alternative Learning System (ALS)	6	Conduct of Quarterly conference of ALS Implementer	4 quarter conference	conducted 2 conferences	100000	50000
1	1	Presence of Out of School Youth due to lack of financial resources	NA	NA	2	To provide educational opportunities to OSYS / Working Youth/ Adult Learners who cannot go to school	Alternative Learning System (ALS)	6	Search for Effective and efficient ALS Implementer	1 Search for effective and efficient ALS implementer	None	337000	337000
1	1	Presence of Out of School Youth due to lack of financial resources	NA	NA	2	To provide educational opportunities to OSYS / Working Youth/ Adult Learners who cannot go to school	Alternative Learning System (ALS)	24	Provision of Educational Assistance to ALS Passer for continuing education	25 ALS Passers	56 ALS passer	400000	336000

1	1	Protocol in handling CICL/CAR is not properly implemented by other stakeholders	NA	NA	2	To have a common purpose/ knowledge in the implementation of R.A. 9344 as amended by R.A. 10630, most especially in handling CICL/ CAR with all stakeholders	Special Social Service	22	Intake interview/ Counseling/ with CICL and their parents	No. of CICL	32 CICL	200000	180000	
1	1	Protocol in handling CICL/CAR is not properly implemented by other stakeholders	NA	NA	2	To strengthen moral values of children	Children Welfare Program	6	Conduct symposiums and youth forums for children	No. of clients served	200 children	130000	130000	Mayor's Office and LYDO Fund
1	1	Protocol in handling CICL/CAR is not properly implemented by other stakeholders	NA	NA	2	To have a common purpose/ knowledge in the implementation of R.A. 9344 as amended by R.A. 10630, most especially in handling CICL/ CAR with all stakeholders	Special Social Service	6	Administrative discernment tool/ Case Management/ Conduct of SCSR	No. of SCSR conducted	23 SCSR conducted	20000	20000	
1	1	Protocol in handling CICL/CAR is not properly implemented by other stakeholders	NA	NA	2	To have a common purpose/ knowledge in the implementation of R.A. 9344 as amended by R.A. 10630, most especially in handling CICL/ CAR with all stakeholders	Special Social Service	4	Life skills training	No. of PCAR Conducted	2 PCAR Submitted	10000	10000	
1	1	Protocol in handling CICL/CAR is not properly implemented by other stakeholders	NA	NA	3	To have a common purpose/ knowledge in the implementation of R.A. 9344 as amended by R.A. 10630, most especially in handling CICL/ CAR with all stakeholders	Special Social Service	4	Life Skills Training	No. of training conducted	1 training conducted	100000	100000	None
1	2	Low level of awareness on the mandate of R.A. 9003 that impedes the quality of health and sanitation among households	NA	NA	4	To encourage the participation of households on Environmental Rules and Policies development especially mothers	IEC Environmental Management	5	Conduct of IEC /Seminar/ Workshop in Clustered Barangays on RA9003	Enhanced households of 49 barangays on proper waste segregation at source on the mandate of R.A. 9003	49 barangays practicing proper waste management (RA9003) Ecological Solid Waste Management Barangay Search	600000	284000	316000
1	2	Lack of studies on impacts on environmental problems at household level	NA	NA	4	To alleviate level of studies on environmental impacts at household level	IEC Environmental Management	5	IEC Environmental Management / training of household heads on environmental impacts	1 Training for household heads on environmental impacts	90% of household heads trained on environmental impacts	20000	20000	
	2	Lack of motivation of households to participate in the City's Program on Waste management and Urban Greening	NA	NA	4	To increase and uplift the knowledge of the households on the City's Program on Waste Management and Urban greening	IEC Environmental Management	5	IEC Environmental Management / training of household heads on environmental impacts	Enhanced households participation on environmental awareness on the mandate of R.A. 9003	90% of household heads trained on environmental impacts	20000	20000	
1	2	Proclamation 240 and EO 709 (Creation of the Local Council on Disability Affairs)	Only LCDA in the Region	Regional Council on Disability Affairs	1,2,3,4,5	To formulate policies, plans and programs for the promotion of the welfare of persons with disabilities in coordination with concerned national and local government agencies; To represent persons with disabilities in meetings of local development councils and other special bodies.	Young Adults with Disabilities Program	14	Conduct of regular and special meetings	4 meetings conducted	2 regular meetings and 1 emergency meeting conducted	10000	4000	6000
1	1	Inadequate information on Persons with Disability	2711 Persons with Disability	Persons with Disability Local Registry	1,2,5	To gather and to compile relevant data on persons with disabilities in Tuguegarao City	Young Adults with Disabilities Program	13	Profiling, Master listing and Data Analysis	2500 on Master list	2874 (2016-present)	140000	134000	6000
1	2	The issuance of Persons with Disabilities Identification card relative to Republic Act Nos. 9442, 10754, 11215 and 10747	2975 Persons with Disability	Philippine Registry of Persons with Disability	1,2,5	To Issue Identification Card and Purchase Booklet relative to Republic Act 9442	Young Adults with Disabilities Program	6	Issuance of Person with Disability ID Cards and Purchase Booklets (for medicines and commodities)	500 ID Cards and 500 Purchase Booklets issued	1171 ID Cards and 1182 Purchase Booklets	170000	161640	8360
1	2	Build the capacity of non – government organizations and people's organizations to participate in the implementation of all disability related laws and policies	49 Barangays, 3 Civil Society Organizations	Handicapables Association of Tuguegarao City	1,2	To recommend and to join the participation of Non-Government Organizations (NGOs) and People's Organization (POs) in the implementation of all disability-related laws and policies	Young Adults with Disabilities Program	6	Organizing of Persons with Disability groups	49 Barangay Groups Organized	49 barangays groups organized	10000	6000	4000
1	1	Lack of intervention for Children with Disabilities	687 Persons with disability below 18 yo	Persons with Disability Affairs Office	2	To properly assess and introduce intervention to Children with Disabilities	Young Adults with Disabilities Program	19	Conduct of Free/Subsidized Assessment and Therapy (MOA with partner agencies) - Developmental Pediatrician	2 assessment conducted and 40 Persons with Disabilities receiving intervention	1 assessment conducted and 24PWDs received intervention	90000	88000	2000

1	2	BP 344 (Accessibility Law)	NA	NA	3	To coordinate the provision of Batas Pambansa Blg.344, otherwise known as the Accessibility Law, and other relevant laws	Young Adults with Disabilities Program	23	Conduct of Regular accessibility assessment on infrastructure, services and facilities in LGU-Operated Facilities	2 Assessments conducted	2 (PDAO Functionality and SGLG)	50000	50000	
1	1	High Cases of Persons with Disability needing assistive device/s	2711 Persons with Disability	Persons with Disability Local Registry	1,2	To provide and to distribute Proper Assistive Devices to Persons with Disability	Young Adults with Disabilities Program	22	Provision of Assistive Devices	20 assistive devices (wheelchairs) provided	22 assistive device provided	100000	99870	130
2	2	DILG MC 2021-072 regarding the Conduct of Disability Awareness and Sensitivity Trainings	460 front liners	Persons with Disability Affairs Office	1,2,3,5	To disseminate information including, but not limited to programs and activities for persons with disabilities	Young Adults with Disabilities Program	1, 4, 6, 15,23	Conduct of Disability Awareness and Sensitivity Training (DAST)	3 DAST conducted	5 DAST conducted	180000	241190	-61190
1	2	Lack of awareness of persons with disabilities (PWDs) on their rights and privileges	2711 Persons with Disability	Persons with Disability Local Registry	1,2	To increase awareness of the PWD on their rights and privileges in order for them to recognize and development their talents for their active participation in the community	Young Adults with Disabilities Program	6, 25	Conduct of National Disability Prevention and rehabilitation Week Celebration/International Day of PWDs and Other Disability-Related Endeavors	5 celebrations conducted	5 (NDPR, Women with Disabilities Day, Pavvurulun Festival, Charter Day Celebration, IDPD)	174000	285049	-111049
2	1	Low participation of PB and CSOs in development planning	NA	NA	5	To improve institutional capability and promote participation in development planning	Development Planning	3	Conduct of City Development Council Meeting; ExeCom	1 CDC Meeting	6 CDC Meetings conducted and 1 CDC ExeCom	1200000	130000	-1070000
1	2	Inadequate knowledge on Laws on Protecting Women and Children	NA	NA	2	To increase knowledge on Laws protecting women and children	VAWC	23	Conduct of Paralegal Training on Laws on protecting women and children	1 paralegal training	1 paralegal training/92 barangays officials attended	200000	200000	
1	2	Inadequate knowledge on Laws on Protecting Women and Children	NA	NA	2	To increase awareness on the laws of VAWC	VAWC	23	conduct 18 Day End VAW Campaign	2 weeks vaw campaign	18 day end campaign participated by 45 men/women	200000	200000	
2	1	Low identification and prioritization of development programs	NA	NA	5	To improve the capacity of executive and legislative	Development Planning	3	Conduct of ELA meetings and workshop	2 meetings/ workshops conducted	1 ELA meeting and 1 workshop conducted	1000000	162200	-837800
1	1	Low Stamina, Strength and Endurance for Men & Women	NA	NA	2	To conduct sports and different physical activities for them to become more physically fit	Physical Fitness /Sports Development Program	17	Inter Basketball Tournament, Volleyball Tournament Governor's Cup, Inter-Agency, City Sports and Wellness Activity, Larong Lahi, Badminton	No. of events conducted	7 events conducted and 49 barangays participated	1300000	350000	950000
1	2	Mainstreaming of DRR-CCA to Various Local Plan	NA	NA	2	To reduce vulnerability and exposure of communities to all hazards and enhance capacities to reduce their own risk and to cope with the impacts of hazards	Mainstreaming of DRR-CCA in Various Local Plans	5	Conduct mainstreaming activities such as trainings and seminars about DRR-CCA with female participants.	No. of LDRRM and DRRM related Plan	53.42% accomplished;	500000	267080	Updated contingency plan incorporating merging and re-emerging diseases
2	1	Inadequate woman respondents for disaster preparedness and calamities	NA	NA	2	To provide capacity building to women respondents for disaster preparedness and calamities	Evacuation Management System Program	1	Evacuation Management System	Conduct relief operation during typhoon/calamaties in evacuation center - Community Kitchen 2	50% purchased supplies and materials	400000	320000	No. Evacuation System Material/ Equipment Supplies
2	1	limited participation of women in community based early warning	NA	NA	2	To increase level of awareness of both men and women through climate change adaptation and mitigation measure	Climate Change Resiliency and Disaster Risk Mitigation Program	15	Tree Planting and Tree growing, Conduct of DRR-CCA activities i.e. Symposium and Viewing	Conducted Tree planting and growing; Conducted DRR-CCA symposium and viewing	50% purchased supplies and materials	1500000	1272800	
2	1	Limited participation of women in community based early warning	NA	NA	2	To establish and maintain effective early warning for vulnerable areas through inclusive participation of all stakeholders	Community Based Early Warning System	15	Installation of additional early warning devices	30% procurement and maintenance of Early Warning Devices	Fabricated Rain Gauge	2000000	21000	No. of rain gauges fabricated
2	1	provision of additional personal protective equipment and others rescue paraphenalla	NA	NA	2	To provide GAD sensitive personal protective equipment	Personal Protective Equipment Tools gadgets and other Rescue Paraphenalla	15	Procurement of GAD sensitive personal protective equipment	1-2 personal protective equipment procured	75 % of PPE's were procured	4000000	4000000	
2	1	Inadequate woman respondents for disaster preparedness and calamities	NA	NA	2	To provide capacity building to women respondents for disaster preparedness and calamities	Information Education Campaign	1	Conduct of Quarterly lectures on selected public schools-4	% of procured IEC campaign material; NO. of installed IEC material / markers	75% procurement of IEC campaign materials and installation of markers	2000000	1100000	900000
2	1	Inadequate woman respondents for disaster preparedness and calamities	NA	NA	2	To provide capacity building to women respondents for disaster preparedness and calamities	Annual DRRM and CCA Special Events, Celebrations and Competitions	1	Conduct of QUARTERLY -> NDRRM month > SGLG Validation > Oplan Kaluluwa > Oplan Semana Santa > Fire Prevention Month > City Fiesta	DRRM events accomplished	50% accomplishment	1500000	267080	Indicate other activities from transition period such as City Fiesta, Undas and Cityhood
2	1	Inadequate woman respondents for disaster preparedness and calamities	NA	NA	2	To provide capacity building to women respondents for disaster preparedness and calamities	Mainstreaming of Disaster Risk Reduction - Climate Change Adaptation in Various Local Plans and/or Ordinances	5	Conduct mainstreaming activities such as trainings and seminars about DRR-CCA with female participants.	No. of LDRRM and DRRM related Plan	Formulated Contingency Plan - 2; Public Service Continuity Plan Updated Camp Management and camp Coordination Plan	500000	472812	

2	1	Inadequate woman respondents for disaster preparedness and calamities	NA	NA	2	To provide capacity building to women respondents for disaster preparedness and calamities	Capacity/ Capability of Building	1	Enhancement skills training conducted	Training for Disaster preparedness for women respondents	78% accomplished, 4 trainings were conducted	300000	2747197	252803
2	1	limited involvement of women in disaster risk management climate change adaptation DRRM-CCA	NA	NA	2	To equip women sector on disaster response and management	Capacity/ Capability of Building	1	Conduct training seminars and workshop for CDRM members, Staff, rescuers. Youth volunteers, vulnerable groups and various stakeholders.	1 training needs assessment, conducted 4 skills training, conducted 25-35 women trained on DRRM skills training	1 training conducted, 2 skills training conducted with 40 women participated	300000	300000	
1	1	Inadequate woman respondents for disaster preparedness and calamities	NA	NA	2	To provide capacity building to women respondents for disaster preparedness and calamities	Training for Disaster preparedness for women respondents	1	Evacuation Management System	Conducted relief operation during Typhoon / calamities in evacuation centers - community Kitchen - 2	80% purchased supplies and materials	400000	320000	No. of Evacuation System Materials/ Equipment Supplies
1	2	Inadequate access of the youth especially women to education due to low income	NA	NA	2	To provide employment to poor but deserving students especially female students	Special Programs for Employment of Students	1	temporary employment for college students provided by the LGU	192 female students employed	female students employed	1500000	1128403	371597
1	2	Inadequate access of the youth especially women to education due to low income	NA	NA	2	To provide scholarship grants/financial subsidies to poor but deserving students for both male and female	Scholarship and Student Assistance Program	24	Conduct Educational Assistance for poor but deserving College Students for both male and female	1040 Students granted Educational Assistance	900 Students granted financial assistance	5200000	4500000	700000
2	2	Low Level of participation among employees of the LGU on GAD-related	NA	NA	5	Raise Gender equality participation and awareness among women of Tuguegarao City	Implementation of City Ordinance # 4-2014 Ordinance adopting the character program declaring Tuguegarao as a Character City	6	Character First Quarterly Seminar	Conduct of Character First Quarterly Seminar	1 Seminar conducted	150000	150000	
2	2	Low Level of participation among employees of the LGU on GAD-related	NA	NA	5	Raise Gender equality participation and awareness among women of Tuguegarao City	Implementation of City Ordinance # 10-2014 otherwise known as an ordinance establishing Educational Assistance Program for Personnel of the LGU- Tuguegarao City	17	Educational Assistance for qualified permanent employees who choose to pursue a Post-Graduate Degree	Conduct Educational Assistance for qualified permanent employee/s who choose to pursue a Post-Graduate Degree	5 employees pursued Post Graduate Degree	1000000	394000	
2	2	Need to strengthen GAD program implementation	NA	NA	2	To strengthen GAD program implementation	Conduct of Women's Day Celebration	6	Conduct of Women's Day Celebration	1 Women's Day Celebration	1 Women's Day Celebrated	1300000	773400	526600
2	2	Low level participation among concerned stakeholders of the city	NA	NA	5	To institutionalize the norms of good governance	ISO Training	6	First ISO Training	1Conduct of First ISO Training	ISO Training Conducted	100000	100000	
2	2	To Encourage our youth to be responsible, healthy self reliant, discipline, productive and truly Filipino acknowledging youth leaders who by the example, commitment and performance serve as a role model	NA	NA	5	To conduct annual search for Outstanding Youth Leaders of Tuguegarao City	Search for Outstanding Youth Leaders of Tuguegarao City	6	To conduct annual Search for Outstanding Youth leaders of Tuguegarao City	10 -Awarding of Outstanding youth Leaders of Tuguegarao City	6 Outstanding Youth Leader awarded	450000	254000	196000
2	2	Implementation of program on Award and Incentives Services Excellence (PRAISE)	NA	NA	5	To recognize employees contributions and achievements	Mabuhay Retirement Program	6	Search for Employee Award Conduct Retirement Program	Recognition of Achievements and Contributions of employee	13 retired retired employees recognized	700000	554000	146000
2	2	Lack of Recognition in capabilities of talented constituents on tourism participation on culture and the arts	NA	NA	2	To promote / patronage to Tuguegarao City cultural heritage and to develop mass base in Tuguegarao City	Ibanag cultural Heritage Development	6	Afi Festival/Charter Day/ Development and preservation of Ibanag Culturur and tradition	2 activities conducted	2 activities conducted	11000000	11000000	

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