

FDP Form 4b- Annual Procurement Plan or Procurement List CY 2023

Summary by Office		
Department	Head of Department /Office	Total Cost
People's General Hospital	Dr. Marcos M. Mallillin	21,449,000.00
City Health Office	Dr. James C. Guzman, MD, MHA	5,085,000.00
City Social Welfare & Development	Ms. Ma. Teresa Singson, RSW	2,074,000.00
City Agriculture Office	Ms. Evangeline Calubaquib, PH.D	11,800,000.00
City Veterinary Office	Dr. Pastor C. Tumaliuan, Jr.	3,960,000.00
City Engineering Office	Engr. Emilio Matanguihan Jr.	8,199,060.00
City Mayor's Office	Hon. Maila Rosario S. Ting-Que	2,000,000.00
Human Resource Management Office (HRMO)	Ms. Carolina Calucag	378,582.95
Public Employment Service Office (PESO)	Ms. Rose Marie S. Giron	1,000,000.00
Technology and Livelihood Development Office (TLDO)	Mr. Mario Eugenio	1,150,000.00
Mall of the Valley	Dr. Pastor C. Tumaliuan, Jr.	515,198.90
Tuguegarao City Slaughterhouse	Dr. Pastor C. Tumaliuan, Jr.	631,720.00
Tricycle Regulatory Unit	Mr. Mariano Cabugos	150,000.00
Bussiness Permits and Licensing Office (BPLO)	Ms. Florentina S. Balisi	1,692,380.00
City Sports Unit	Mr. Robert P. Fugaban	761,790.00
City Administrator's Office	Mr. Juanito Calubaquib	250,000.00
City General Services Office	Engr. Quirico Capiral Jr.	500,000.00
City Planning & Development Coordinating Office	Ms. Chona Q. Sedano, EnP	200,000.00
Local Civil Registrar	Ms. Carolyn S. Mallillin	505,615.00
City Treasurer's Office	Mr. Buenaventura P. Lagundi	1,152,300.00
City Accounting Office	Ms. Angelina Somera	600,000.00
City Budget Office	Ms. Potenciana I. Campos	400,000.00
City Assessor's Office	Engr. Marvie Q. Alvarez, REA	567,412.00
City Legal Office	Atty. Vanessa Herrero	330,965.00

FDP Form 4b- Annual Procurement Plan or Procurement List CY 2023

Summary by Office		
Department	Head of Department /Office	Total Cost
City Environment & Natural Resources Office	Mr. Marcelino Gumabay	750,000.00
Office of the Senior Citizen	Ms. Shari De Yro	200,000.00
SP Secretariat	Mr. Joel Joseph L. Egipto	500,000.00
Vice Mayor's Office	Hon. Bienvenido C. De Guzman II	660,000.00
SP Office	Hon. Mark Angelo Dayag	68,000.00
	Hon. Charo Soriano	68,000.00
	Hon. Ronald C. Ortiz	67,952.83
	Hon. Mary Marjorie P. Martin-Chan	68,000.00
	Hon. Imogen Claire M. Callangan	68,000.00
	Hon. Gilbert S. Labang	68,000.00
	Hon. Jude Bayona	68,000.00
	Hon. Karina S. Guani	68,000.00
	Hon. Arnel T. Arugay	68,000.00
	Hon. Grace B. Arago	68,000.00
	Hon. Tirso Mangada	68,000.00
	Hon. Atty. Mark Aldous C. Baccay	68,000.00
	Hon. Gil G. Pagulayan	68,000.00
	Hon. Karen L. Taguinod	68,000.00
Municipal Trial Court in Cities - Branch 2	Judge Rene B. Baculi	55,750.00
Municipal Trial Court in Cities - Branch 3	Judge Maita A. Deray- Israel	28,000.00
Municipal Trial Court in Cities - OCC	Mr. Edward V. Silva	103,664.56
Tuguegarao City District Jail	JCINSP Mark Anthony S. Saquing	337,346.00
City Police Station	PLTCOL Richard R. Gatan	1,290,549.60
City Fire Station	F/CINSP Jay-R P. Guillano	452,630.00
<b>GRAND TOTAL</b>		<b>70,682,916.84</b>

Prepared by :

ATTY. MARIES Z. ALLAN  
Head, BAC Secretariat

Approved by:

Hon. MAILA ROSARIO S. TING-QUE  
City Mayor