

FDP Form 4b- Annual Procurement Plan or Procurement List CY 2023

Summary by Office		
Department	Head of Department /Office	Total Cost
City Environment & Natural Resources Office	Mr. Marcelino Gumabay	750,000.00
Office of the Senior Citizen	Ms. Shari De Yro	200,000.00
SP Secretariat	Mr. Joel Joseph L. Egipto	500,000.00
Vice Mayor's Office	Hon. Bienvenido C. De Guzman II	660,000.00
SP Office	Hon. Mark Angelo Dayag	68,000.00
	Hon. Charo Soriano	68,000.00
	Hon. Ronald C. Ortiz	67,952.83
	Hon. Mary Marjorie P. Martin-Chan	68,000.00
	Hon. Imogen Claire M. Callangan	68,000.00
	Hon. Gilbert S. Labang	68,000.00
	Hon. Jude Bayona	68,000.00
	Hon. Karina S. Guani	68,000.00
	Hon. Arnel T. Arugay	68,000.00
	Hon. Grace B. Arago	68,000.00
	Hon. Tirso Mangada	68,000.00
	Hon. Atty. Mark Aldous C. Baccay	68,000.00
	Hon. Gil G. Pagulayan	68,000.00
	Hon. Karen L. Taguinod	68,000.00
Municipal Trial Court in Cities - Branch 2	Judge Rene B. Baculi	55,750.00
Municipal Trial Court in Cities - Branch 3	Judge Maita A. Deray- Israel	28,000.00
Municipal Trial Court in Cities - OCC	Mr. Edward V. Silva	103,664.56
Tuguegarao City District Jail	JCINSP Mark Anthony S. Saquing	337,346.00
City Police Station	PLTCOL Richard R. Gatan	1,290,549.60
City Fire Station	F/CINSP Jay-R P. Guillano	452,630.00
<b>GRAND TOTAL</b>		<b>70,682,916.84</b>

Prepared by :

Approved by:

ATTY. MARIES Z. ALLAN  
Head, BAC Secretariat

Hon. MAILA ROSARIO S. T  
City Mayor