

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION:
 PROVINCE:
 CITY/MUNICIPALITY:

REGION II - CAGAYAN VALLEY
 CAGAYAN
 TUGUEGARAO (Capital)

CALENDAR YEAR :
 QUARTER:

2024
 1

Programs or Projects	Location	Total Cost	Date started	Target Completion Date	Project Status		No. of Extentions, if any	REMARKS
					% of Completion	Total Cost Incurred to Date		
I) Social Development								
1. Contstruction & Rehabilitation of Covered Walk	along CSU Andrews Compound & TNCS	2,000,000.00	Upon Approval	120 calendar days	0.00%	-	-	0%
2. Extension of Barangay Gymnasium (Evacuation Center)	Caggay	1,000,000.00	Upon Approval	120 calendar days	0.00%	-	-	0%
3. Construction of Multi Purpose Building	Gosi Norte, Linao East	3,777,933.00	Upon Approval	180 calendar days	0.00%	-	-	0%
4. Upgrading/Rehab./Improvement of Multi Purpose Building	Linao West, Namabbalan Sur	3,130,000.00	Upon Approval	150 calendar days	0.00%	-	-	0%
II. Economic Management Development								
1. Concreting of Road	Atulayan Norte, Caggay, Catag. Pardo, Centro 12, Gosi Sur Larion Alto, Larion Bajo, Libag Sur, Linao East, Linao West, San Gabriel,	20,774,483.00	Upon Approval	150 calendar days	0.00%	-	-	0%
2. Concreting with Drainage	Gosi Norte, San Gabriel, Ugac Norte, Ugac Sur	9,648,964.00	Upon Approval	210 calendar days	0.00%	-	-	0%

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3. Concreting of Farm to Market Road	Catag. Pardo, Libag Norte, Namabalan Norte, Tagga	5,355,000.00	Upon Approval	150 calendar days	0.00%	-	-	0%
4. Rehabilitation of Road	San Gabriel Main Road	8,222,067.00	Upon Approval	120 calendar days	0.00%	-	-	0%
5. Construction of Sidewalk with Rehabilitation of Drainage	along Luna Street (South side), Mabini St. to Lecaros St. (East side) Centro 2, 3, 4	10,700,000.00	Upon Approval	210 calendar days	0.00%	-	-	0%
6. Construction of Pedestrian Footbridge	Carig Sur, Tanza	12,000,000.00	Upon Approval	210 calendar days	0.00%	-	-	0%
7. Upgrading of Tuguegarao City Commercial Center	Centro 07	39,000,000.00	Upon Approval	300 calendar days	0.00%	-	-	0%

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III. Environmental Management								
1. Construction of Drainage	Annafunan East, Annafunan West, Atulayan Sur, Bagay Buntun, Caggay, Capatan, Carig Norte, Carig Sur, Caritan Centro, Caritan Norte, Catag. Nuevo, Catag. Pardo, Catag. Viejo, Centro 06, Centro 07, Centro 08, Centro 09, Centro 10, Centro 11, Centro 12, Dadda, Larion Alto, Larion Bajo, Leonarda, Libag Norte Linao East, Linao Norte, Pallua Sur, Pengue- Ruyu, San Gabriel, Tanza	57,965,000.00	Upon Approval	130 calendar days	0.00%	-	-	0%

FDP Form 7 - 20% Development Fund Utilization

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				Target	Project Status	No. of	
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Programs or Projects	Location	Total Cost	Date started	Completion Date	% of Completion	Total Cost Incurred to Date	Extentions, if any	REMARKS
2. Rehabilitation of Drainage	Centro 01, Centro 05, Pallua Norte	6,000,000.00	Upon Approval	130 calendar days	0.00%	-	-	0%
TOTAL		179,573,447.00			0.00%			

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Sgd. LUTHGARDA T. BINGCANG
City Budget Officer

Sgd. HON. MAILA ROSARIO S. TING-QUE
City Mayor