UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION:	REGION II - CAGAYAN VALLEY	CALENDAR YEAR :	2024
PROVINCE:	CAGAYAN	QUARTER:	2
<u>CITY</u> /MUNICIPALITY:	TUGUEGARAO (Capital)		

			Target	Pro	ject Status	No. of		
Programs or Projects	Location	Total Cost	Date started	Completion	% of	Total Cost Incurred	Extentions, if	REMARKS
				Date	Completion	to Date	any	
I) Social Development								
1. Contstruction & Rehabilitation of Covered Walk	along CSU Andrews Compound & TNCS	2,000,000.00	Upon Approval	120 calendar days	0.00%	-	-	0%
2. Extension of Barangay Gymnasium (Evacuation Center)	Caggay	1,000,000.00	Upon Approval	120 calendar days	0.00%	-	-	0%
3. Construction of Multi Purpose Building	Gosi Norte, Linao East	3,777,933.00	Upon Approval	180 calendar days	22.20%	838,774.36	-	on going
4. Upgrading/Rehab./Improvement of Multi Purpose Building	Linao West, Namabbalan Sur	3,130,000.00	Upon Approval	150 calendar days	34.92%	1,093,085.27	-	on going
II. Economic Management Development								
1. Concreting of Road	Atulayan Norte, Caggay, Catag. Pardo, Centro 12, Gosi Sur Larion Alto, Larion Bajo, Libag Sur, Linao East, Linao West, San Gabriel,	20,774,483.00	Upon Approval	150 calendar days	56.98%	11,836,935.63	-	on going
2. Concreting with Drainage	Gosi Norte, San Gabriel, Ugac Norte, Ugac Sur	9,648,964.00	Upon Approval	210 calendar days	25.98%	2,506,566.08	-	on going

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3. Concreting of Farm to Market Road	Catag. Pardo, Libag Norte, Namabbalan Norte, Tagga	5,355,000.00	Upon Approval	150 calendar days	35.08%	1,878,508.71	-	on going
4. Rehabilitation of Road	San Gabriel Main Road	8,222,067.00	Upon Approval	120 calendar days	0.00%	-	-	0%
5. Construction of Sidewalk with Rehabilitation of Drainage	along Luna Street (South side), Mabini St. to Lecaros St. (East side) Centro 2, 3, 4	10,700,000.00	Upon Approval	210 calendar days	38.68%	4,138,906.06	-	on going
6. Construction of Pedestrian Footbridge	Carig Sur, Tanza	12,000,000.00	Upon Approval	210 calendar days	0.00%	-	-	0%
7. Upgrading of Tuguegarao City Commercial Center	Centro 07	39,000,000.00	Upon Approval	300 calendar days	43.46%	16,950,535.79	-	on going

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				Date	Completion	to Date	any	
III. Environmental Management								
1. Construction of Drainage	Annafunan East,	57,965,000.00	Upon Approval	130 calendar	21.97%	12,736,675.07	-	on going
	Annafunan West,			days				
	Atulayan Sur, Bagay							
	Buntun, Caggay, Capatan,							
	Carig Norte, Carig Sur,							
	Caritan Centro, Caritan							
	Norte, Catag. Nuevo,							
	Catag. Pardo, Catag.							
	Viejo, Centro 06, Centro 07,							
	Centro 08, Centro 09,							
	Centro 10, Centro 11,							

Centro 12, Dadda,				
Larion Alto, Larion Bajo,				
Leonarda, Libag Norte				
Linao East, Linao Norte,				
Pallua Sur, Pengue- Ruyu,				
San Gabriel, Tanza				

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				Date	Completion	to Date	any	
2. Rehabilitation of Drainage	Centro 01, Centro 05, Pallua Norte	6,000,000.00	Upon Approval	130 calendar days	0.00%	-	-	0%
TOTAL		179,573,447.00		1	28.95%	51,979,986.97		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

LUTHGARDA T. BINGCANG City Budget Officer HON. MAILA ROSARIO S. TING-QUE City Mayor