



3. Concreting of Farm to Market Road	Catag. Pardo, Libag Norte, Namabbalan Norte, Tagga	5,355,000.00	Upon Approval	150 calendar days	35.08%	1,878,508.71	-	on going
4. Rehabilitation of Road	San Gabriel Main Road	8,222,067.00	Upon Approval	120 calendar days	0.00%	-	-	0%
5. Construction of Sidewalk with Rehabilitation of Drainage	along Luna Street (South side), Mabini St. to Lecaros St. (East side) Centro 2, 3, 4	10,700,000.00	Upon Approval	210 calendar days	38.68%	4,138,906.06	-	on going
6. Construction of Pedestrian Footbridge	Carig Sur, Tanza	12,000,000.00	Upon Approval	210 calendar days	0.00%	-	-	0%
7. Upgrading of Tuguegarao City Commercial Center	Centro 07	39,000,000.00	Upon Approval	300 calendar days	43.46%	16,950,535.79	-	on going

FDP Form 7 - 20% Development Fund Utilization

**UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT**

**REGION:** REGION II - CAGAYAN VALLEY  
**PROVINCE:** CAGAYAN  
**CITY/MUNICIPALITY:** TUGUEGARAO (Capital)

**CALENDAR YEAR :** 2024  
**QUARTER:** 2

Programs or Projects	Location	Total Cost	Date started	Target Completion Date	Project Status		No. of Extensions, if any	REMARKS
					% of Completion	Total Cost Incurred to Date		
<b>III. Environmental Management</b>								
1. Construction of Drainage	Annafunan East, Annafunan West, Atulayan Sur, Bagay Buntun, Caggay, Capatan, Carig Norte, Carig Sur, Caritan Centro, Caritan Norte, Catag. Nuevo, Catag. Pardo, Catag. Viejo, Centro 06, Centro 07, Centro 08, Centro 09, Centro 10, Centro 11,	57,965,000.00	Upon Approval	130 calendar days	21.97%	12,736,675.07	-	on going

	Centro 12, Dadda, Larion Alto, Larion Bajo, Leonarda, Libag Norte Linao East, Linao Norte, Pallua Sur, Pengue- Ruyu, San Gabriel, Tanza							
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FDP Form 7 - 20% Development Fund Utilization

**FDP Form 7 - 20% Development Fund Utilization**

**REGION:** REGION II - CAGAYAN VALLEY CALENDAR YEAR : 2024  
**PROVINCE:** CAGAYAN QUARTER: 2  
**CITY/MUNICIPALITY:** TUGUEGARAO (Capital)

Programs or Projects	Location	Total Cost	Date started	Target Completion Date	Project Status		No. of Extentions, if any	REMARKS
					% of Completion	Total Cost Incurred to Date		
2. Rehabilitation of Drainage	Centro 01, Centro 05, Pallua Norte	6,000,000.00	Upon Approval	130 calendar days	0.00%	-	-	0%
<b>TOTAL</b>		<b>179,573,447.00</b>			<b>28.95%</b>	<b>51,979,986.97</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**LUTHGARDA T. BINGCANG**  
City Budget Officer

**HON. MAILA ROSARIO S. TING-QUE**  
City Mayor