

Republic of the Philippines
PROVINCE OF CAGAYAN
Tuguegarao City

SIXTH CITY COUNCIL

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION
OF THE SANGGUNIANG PANLUNGSOD OF TUGUEGARAO CITY, CAGAYAN
HELD ON NOVEMBER 06, 2013, WEDNESDAY,
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL

PRESENT:

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| Hon. Engelbert C. Caronan, Jr. | City Vice Mayor, Presiding Officer |
| Hon. Bienvenido C. De Guzman II | Sangguniang Panlungsod Member |
| Hon. Rosauro Rodrigo G. Resuello | -do- |
| Hon. Ronald S. Ortiz | -do- |
| Hon. Maila Rosario T. Que | -do- |
| Hon. Noel A. Mora | -do- |
| Hon. Jude T. Bayona | -do- |
| Hon. Loreto B. Valdepeñas | -do- |
| Hon. Estelita U. Dayag | -do- |
| Hon. Aurora A. Ave | -do- |
| Hon. Anthony C. Tuddao | -do- |

ABSENT:

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| Hon. Perla C. Tumaliuan | Sangguniang Panlungsod Member (O.T.) |
| Hon. Kendrick S. Calubaquib | -do- (S.L.) |
| Hon. Hilario Larry S. Ting | -do- |
| Hon. Nadine Jerome A. Cabugos | -do- |

CITY RESOLUTION NO. 088-2013

**A RESOLUTION ADOPTING AND APPROVING
THE EXECUTIVE-LEGISLATIVE AGENDA CY 2013-2016
OF TUGUEGARAO CITY**

WHEREAS, the Executive-Legislative Agenda (ELA) is a blue print for development that contains the Programs, Projects and Activities to be undertaken by the local government unit (LGU) for the three-year of office of the elected officials;

WHEREAS, the ELA is a participatory process and mechanism that promotes partnership among the Local Executive, Local Legislative and Private Sectors in setting the socio-economic development priorities and policy direction in short, medium and long term bases;

WHEREAS, the ELA, formulated and developed jointly by the Executive and Legislative Branches of the LGU with the Participation of the people, was subjected to a public hearing attended by different stakeholders and was unanimously concurred without objection;

WHEREFORE RESOLVED, as it is HEREBY RESOLVED, by the Sangguniang Panlungsod, session assembled, to adopt and approve the Executive-Legislative Agenda 2013-2016 of the City Government of Tuguegarao.


On motion of all members present, City Resolution No. 088-2013 was unanimously approved under suspended rules.

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I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING:


JOEL JOSEPH L. EGIPTO, ¹¹⁰⁷¹³ Ph. D.
Secretary to the Sangguniang Panlungsod

ATTESTED:


HON. ENGELBERT C. CARONAN, JR.
City Vice Mayor
Presiding Officer

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**Republic of the Philippines
PROVINCE OF CAGAYAN
TUGUEGARAO CITY**

**EXECUTIVE-LEGISLATIVE AGENDA
2013-2016**

Pledge of Good Governance

The Executive and Legislative Agenda of Tuguegarao City is formulated through exhaustive planning and concerted efforts from the newly elected city government officials, city local offices and national government line agencies, the academe, people's organizations (POs), non government organizations (NGOs) and the public sector.

It is premised on the idea that better provision of public goods and services is a prerequisite to realizing human capabilities, thus expanding human freedoms and enhancing human lives for a better society. This can be actualized with a new passion of an honest to goodness kind of governance that espouses enhancing capabilities and providing avenues to opportunities.

We shall not fall prey to the perennial excuse of government when it fails to deliver the basic goods and services to the people but rather we shall be proactive in addressing urgent and pressing issues and concerns. The city government will reinvent local service delivery along this vision.

Our directive is more attention to the "citizen-client". We shall manage the public sector like we do the private sector- where every citizen is a client and a customer entitled to rights and privileges attached to the public goods provided in the most effective and efficient way.

We shall foster a caring bureaucracy, one that takes care of its own as it performs its role as servants of the people. We will look into the needs of the people at the forefront of the city government and deliver basic goods and services to our constituents. We shall equip the LGU officials and personnel with the necessary values and a paradigm shift as we venture to a new public management.

When we have a focused, dedicated and values oriented workforce, service to the citizenry of Tuguegarao City shall be spontaneous, efficient and effective.

We shall encourage citizen empowerment via client-driven operations to attain realistic, relevant and doable results. We will work well with stakeholders because those who have a real stake in the outcome are engaged in defining how services are delivered and how good governance is operationalized.

The demand to reinvent local governance is placing a fresh mandate on all of us. There is a clear imperative to change how we do things. We have to re-examine our assumptions, redefine our approaches, and retool our expertise.

With the desire of having effective leadership through participatory and complementary governance, we believe the Executive and Legislative Agenda will redound to the best interest of our city for sustainable development. This will serve as the framework in attaining a common development goal which can truly uplift the living conditions of all Tuguegaraoños.

The Executive and Legislative Agenda will be achieved through the firm political will of the implementers, transparency in government service and active partnership with POs, NGOs, academe and the private sector. With the strong partnership between the Executive and the Legislative Departments working as one team, the realization of this Executive and Legislative Agenda (ELA) and attainment of our vision for a more progressive Tuguegarao City will surely be achieved.

To ensure that this Executive and Legislative Agenda will be put into action, we hereby commit ourselves to fully support its implementations. And to show concrete manifestation of partnership, we are affixing our names and signatures as an expression of a common pledge for this endeavor.

I. Vision

“An environmentally sustainable city with an empowered populace in collective action to uphold the principles of human dignity, equality and equity, actively working towards a diversified yet strong, vibrant and investment friendly economy; a richer cultural identity having the best peace and order situation in Northern Luzon; and taking pride of its action”.

II. Mission

The City Government shall be headstrong in its mission to change the way people think of governance. The local government and the people shall be unified by a common desire for change and resolve to improve lives through heartfelt service for the general welfare.

To achieve this mission, we are committed to:

1. Promote Social and Economic Justice;
2. Ensure Economic Development and Quality Health Care Program;
3. Advocate Respect for the Rule of Law and Maintain Peace and Order;
4. Promote Vibrant Socio-cultural Development and Heritage Preservation;
5. Establish Institution of Participatory Governance and Development Administration Process;
6. Institutionalize Community, Barangay and Women & Youth Empowerment; and
7. Integrate Environmental and Solid Waste Management Approaches.


III. Core Values


The same time-honored core values of “Pammakatalo ta Diyos (Trust/Confidence in God)”, “Angngaya ta kasittolay (Love of Fellowmen)” and “Angoffun ta Makaffi (Generous help to the weak and the marginalized) will continue to be the foundation of our leadership and governance. We shall uphold these values in the spirit that God wants and in the manner that He intended.


**PRIORITY PROGRAMS, PROJECTS, ACTIVITIES, LEGISLATIVE REQUIREMENTS
AND CAPACITY DEVELOPMENT INTERVENTION : CY 2013-2016**

| GOALS | OBJECTIVES | PROJECTS, PROGRAMS & ACTIVITIES | PRIORITY LEGISLATIVE REQUIREMENTS | PRIORITY DEVELOPMENT INTERVENTIONS |
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| <p>ECONOMIC DEVELOPMENT Tuguegarao City envisions by the year 2016</p> <p>a strong, vibrant and investment friendly economy, increased production and environmental integrity ensuring a quality of life to every Tuguegaraoeños</p> | <p>Agriculture 1.1 Increase Crop Production</p> <p>1.2. Increase irrigated land area from 300 to 500 hectares</p> <p>1.3. Increase Fish Production</p> <p>1.4. Strengthen farm households and farmers organizations</p> | <p>City Agriculture and Fisheries Modernization Program (CAFMP)</p> <p>a. Crops Development Technology Transfer</p> <p>Local Farmer Technologists</p> <p>Certified Seed Banking in Rainfed Rice Areas</p> <p>Tractor Services</p> <p>City Demo Farm Project</p> <p>Organic Farming</p> <p>Farm Mechanization -Tractor with plow & harrow</p> <p>Post-harvest Facilities</p> <p>Farmers' Information Technology Services (FITS)</p> <p>Philippine Climate Change Adaptation Project (PhilCAPP)</p> <p>Organic Fertilizer-BUB</p> <p>Seedlings Stations & Dispersal (HVCC & Corn Seeds)-BUB</p> <p>b. Irrigation Development Irrigation Facilities Pumps and Engines with complete accessories Drip Irrigation Namabbalan SWIP Namabbalan CIP NIA-PRIS</p> <p>c. Fisheries Development City Hatchery Technical Assistance to Fishpond Owners & Vendors Communal Bodies of Water Fingerlings Dispersal</p> <p>d. Agricultural Support Services Greenhouse Project Village Type Processing Center Multi-Purpose Drying Pavement</p> <p>e. Farm Home Resource Development Annual Family Week Celebration Annual Farmers Congress Annual Agri-Trade Fair Food Techno-Demo</p> | <p>6th City Council Approval of programs, projects and activities and appropriation of funds</p> <p>Approval of Tuguegarao City Agriculture and Fishery Modernization Plan</p> | <p>-Trainings/Seminars on Crop Production -Rice -Corn -Vegetables -Techno-Missions to model farms and best practices in Agriculture -Trainings/Seminars on Hunger Mitigation Program</p> <p>Trainings</p> <p>Provision of Seeds</p> <p>Free</p> <p>Maintenance</p> <p>Trichograma Distribution Provision of Natural Farming Inputs</p> <p>Trainings on Farm Mechanization</p> <p>Provisions of Post-harvest Facilities</p> <p>Provision of audio visual and other technology reference materials</p> <p>Techno Missions Conduct Climate Smart Farmers Field School</p> <p>Provision of Organic Fertilizers</p> <p>Provision of Seeds</p> <p>Trainings on Water Saving Technologies Provisions of Irrigation Facilities Rehabilitation Rehabilitation</p> <p>Maintenance Trainings/Seminars on Fishery Technology Stocking of Fingerlings</p> <p>Rehabilitation Maintenance</p> <p>Site Identification and Establishment</p> <p>RIC/CAFC /4H Club Trainings/Seminars Search for Outstanding Farmer Achiever</p> |

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| | | <p>f. Institutional Development Capability Building of City Agriculture Office Personnel</p> <p>g. Other Institutional Development Support to City Agricultural and Fishery Council</p> <p>Support to Barangay Food Terminals (Eastern Barangays) Pasalubong Center</p> <p>h. Phil. Rural Development Program (PRDP) counterpart Farm-to-Market Road Dairy Industry Project -Breeding Stock-30 Heads Module Buffalo Dairy Project</p> <p>i. Agricultural Fishery & Forestry Equipment 4WD Tractor (counterpart) Corn Harvester (counterpart)</p> | | <p>Participation</p> <p>Trainings/Retooling</p> <p>Trainings/Seminars and Lakbay Aral Techno Mission</p> <p>Investment Promotion/Market Matching</p> |
| | 1. Improve Meat Sufficiency | <p>-Livestock Development Slaughterhouse Facility Upgrading Abattoir Waste Water Treatment Facility Poultry Dressing Plant Animal Health Program Breeding Stations Animal Registration Program Dog Pound Animal Profiling Dispersal/Re-dispersal Additional City Veterinary/Office Personnel</p> | <p>Enact Ordinance regulating the Care & Custody and Authorizing the Confiscation, Impounding & Disposition of A stray and Potentially Vicious Dogs</p> <p>Slaughterhouse Code</p> | <p>Slaughterhouse Operations and Maintenance Trainings/Seminars Trainings/Seminars on Animal Management and Production Livestock Inspection Trainings</p> |
| | 2. Ensure Safety of Meat for human consumption | <p>-City Meat Inspection Program Creation of City Meat Inspection Services Issuance of Meat Inspection Certificate</p> | | |
| | 3. Pursue the Dairy Industry | <p>-Dairy Development Program KR2 Project Maintenance Dairy Plant Construction (FS)</p> | | <p>Techno-Missions to Best Practices in Dairy Industry Dairy Industry Training for production, marketing & management</p> |
| | <p>Local Economic Development 1. Strategize, collaborate and coordinate local economic development efforts</p> | <p>Economic Stimulus/Development Program -Fiber Optic Technology Establish the Local Economic and Investment Development Council Creation of the Local Economic and Investment Promotion Office Creation of the Local Economic Investment Promotion Officer Formulation of the Local Investment and Incentive Code</p> | <p>Enact Ordinance on the Establishment of LEIDO and Local Investment Incentive Code</p> | <p>LEID Trainings Entrepreneurial Leadership Trainings</p> |
| | <p>Enterprise, Business and Industry Promotion 1. Encourage investment and increase employment 2. Provide marketing support</p> | <p>-Technology and Livelihood Development Office (TLDO) Technical Assistance (In partnership with TESDA/DTI/DOST-TRC/DOLE)) Business/Livelihood Technology Trainings (In partnership with TESDA/DTI/DOST-TRC/DOLE) Marketing Services (In partnership with DTI/DOST-TRC)) Financing Services (In partnership with DOST/DOLE))</p> | | <p>Entrepreneurial Training Programs Re-establish the TLDO Basic Skills Training Programs Livelihood Programs Community-Based Training Programs Entrepreneurial Development Trainings/Seminars</p> |

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| | <p>Tourism and Culture 1. Develop the city as a tourist destination</p> | <p>Cooperative Development Promotional Materials Development (In partnership with DTI/DOST-TRC) Internet-based Marketing and Promotion Value Enhancement Program Trade House Establishment (In selected growth centers) Entrepreneurial and Livelihood Program One Barangay, One Livelihood OBOL-BUB Basic Skills Training-BUB Charcoal Briquetting-BUB 2 Stroke Tricycle Conversion-BUB</p> <p>Tourism Development Master Plan Tourism Promotion Materials Development Project Tourism Incentives Program Creation of City Tourism and Information Office Tourism Marketing Network Project Ibanag Cultural Heritage Development Ibanag Council for the Culture and the Arts (ICCA) reconstitution ICCA Task Force reactivation Pav-vurulun Festival Ibanag City Museum/Archives Ibanag Festivals Organization of Barangay Tourism Council LGU Choir LGU Rondalla LGU Dance Troup Ybanag signboards/signages</p> | <p>Enact Ordinance on the Creation of Trade House</p> <p>Tourism Code</p> | |
| <p>SOCIAL DEVELOPMENT Tuguegarao City envisions by the year 2016</p> <p>a healthy city, where people continually create and improve their physical and social environments and expand resources so as to mutually support each other in achieving personal and community goals and dreams</p> <p>and enjoy wellness and the fruits of their labor.</p> <p>Health for All</p>  | <p>Health City Health Office (CHO) 1. Make Tuguegarao City a healthy city</p> | <p>Health City Program Healthy Lifestyle Program Clean & Safe Physical Environment High Citizen Participation High Health Status High Levels of Positive Health Low Levels of Diseases Quality & Efficient Health Services Reproductive Health Program Maternal, Child and Nutrition Program Expanded Program on Immunization Integrated Management On Childhood Illnesses Quality Maternal Care Family Planning Program TB Control Program Leprosy Control Program STD/HIV Control Program Dengue/Malaria Control Program Dental Health Program Adolescent Reproductive Health Additional Health Manpower 2 Medical Officers 10 Midwives (3 RHMs for each of the BCs) 2 Administrative Staff 2 Public Health Nurses Establishment of the City Epidemiologic & Surveillance Unit (CESU) and an Operations Center (OPCEN) City Nutrition Program Population Management Training & Manpower Dev't. of Health Worker First Aid Equipment & Instrument Skills upgrading for Rural Health</p> | <p>6th City Council Approval of Programs, projects and activities and appropriation of funds</p> <p>Enact Gender and Development Code</p> <p>Enact ordinance for the creation of positions of BHW/BNS and Day Care Workers</p> <p>Enact Sanitation and Health Code of Tuguegarao City</p> <p>Implementation of Health Policies and Programs (Family Planning Services)</p> <p>Enact Ordinance on the Localization on Garantisadong Pambata Law</p> | <p>Trainings/Conventions/Seminars for MDs, DMDs, ND, CHNs, CHMs, Sis & Support Staff Skills Upgrading for BHWs/BNSs Upgrading of the Main Health Center & BHSs to Birthing Centers in 3 Cluster Areas Rehabilitation of the City Health Office (CHO) to expand service areas (3 storey building) Upgrading of the CHO Laboratory to Level 2 Capability Provision for Basic Medical Equipment & Instruments, Office & Communication Equipment for MHC, and BHSs, OPCEN and CESU Augmentation of CHO Annual Budget Study Tour Augment Health Manpower Records Management and Codification Workshop Interpersonal Communication Skills Social Mobilization</p> |

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| <p>to be a center of excellence in education and allow everyone to be functionally literate through access to affordable and quality education</p> <p>equal access to social services and facilities to increase community participation in order to enjoy better living conditions for</p> <p>every Tuguegaraoños as viable partners in the growth and development of the city</p>  | <p>Tuguegarao City Peoples' General Hospital (TCPGH) -Quality health services</p> <p>Education -Quality Education</p> <p>Social Welfare -Upliftment of family economic status</p> <p>-Equality of men and women</p> <p>-Provide developmental and protective services</p> | <p>Midwives & Nurse on BEMONC-BUB STI/HIV/AIDS Prevention-BUB Kalusugan Pangkalahatan-BUB COPD & Respiratory Infection Prevention for Tricycle Drivers-BUB</p> <p>Improvement of Medical Services Manpower Development Medical Mission Upgrading of facilities/equipment Health Education Program Medical Records Management Stimulation and Therapeutic Activity Center (STAC) Medical Rehabilitation of Children with Disabilities (CWDs) Socialization of CWDs Supplemental Feeding Provision of Phenobarbital to Children with Seizure Disorders Educational assistance to CWDs integrated at regular Schools Educational Exposure Trips for CWDs National Disability Prevention & Rehabilitation Week</p> <p>City Scholarship & Student Assistance Program Science and Technology Scholarship Music and the Arts Scholarship Set-up Databank for Out-of-School Youth (OSY) Alternative Learning System (ALS) Internet connection in all schools Search for Outstanding Youth Leaders Gulayan sa Paaralan-BUB</p> <p>Family Welfare Program Family Life Development Parent Effectiveness Service Marriage Counseling Empowerment & Reaffirmation of Parental Abilities (ERPAT) Responsible Parenthood Family Casework Service Special Social Services to Solo Parent Issuance of benefit ID Cards Self-Employment Assistance Program Search for Outstanding Model Family Adoption of Character City Program</p> <p>Community Welfare Program Social Preparation for People's Participation Community Volunteer Resource Program Community Mobilization Service Social Welfare Structure Dev't. Pantawid Pamilyang Pilipino Program (4Ps) Organization of Sectoral Groups -Day Care Parents Association -Youth Association -Women Association -PWD Association -Senior Citizens Association</p> <p>Children Welfare Program Implementation of Early Childhood Care and Development (ECCD) Day Care Program Supplemental Feeding</p> | <p>Enact Students Financial Assistance Program</p> <p>Ordinance Creating ALS Center in the Tug.City Public Market-Bonifacio Street</p> <p>Enact Ordinance on Early Childhood Education Assistance</p> | <p>Conventions/Seminars for MDs, RNs, ND, MTs, Nursing Aides and Hospital Support Staffs</p> <p>Seminars/Workshops for Teaching and Non-Teaching Staff and personnel -Functional Literacy (IEC/Trainings)</p> <p>Supervisory Trainings on Social Welfare Dev't. Trainings/Seminars on: Legal Adoption Management of Street Children Juvenile Delinquency Gender & Dev't. Domestic Violence of Women In Difficult Circumstances Enhancement Disaster Management Poverty/Literacy Mapping Process Documentation Technical Writing Interpersonal Communication Skills Records Management and Codification Social Mobilization Day Care Workers Capability Building Instructional Managers (IMs) Capability Building</p> |
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| <p>-Provide opportunities to Out-of-School Youths and Needy-In-School Youths</p> <p>-Provide package/support services</p> <p>-Provide assistance to Persons With Disabilities and Senior Citizens</p> <p>-Prevent casualties & damages during disaster -Rehabilitate/restore social functioning of victims of calamities and provide financial support for the reconstruction of their shelter</p> <p>Disaster Risk Reduction Management</p>  | <p>Special Social Services to CEDC/CINSP Program for Street Children-BUB Search for Outstanding Day Care Worker & Best Day Care Center</p> <p>Youth Welfare Program Pag-Asa Youth Association Self-Employment Assistance Youth Encampment & Sports Development Referrals for Educational Assistance and Cash for Work Trainings Implementation of Alternative Learning System (ALS) Accreditation & Equivalency Program Special Social Services to Youth-In-Conflict with the Law</p> <p>Women Welfare Program Self-Enhancement Skills Development Maternal & Child Care Development Productivity Skill Development Community Participation Organization/re-activation of KALIPI Self-Employment Assistance Women in Extremely Difficult Circumstances (WEDC)</p> <p>Persons with Disabilities & Senior Citizens Welfare Program <i>Provision of Assistive Devices</i> Practical Skills Development for Groups & Individuals Self-Employment Assistance (SEA) Issuance of ID & Purchase Cards Scholarship Grants/Educational Assistance Community-based Vocational Rehabilitation Services Supplemental Feeding Special Social Services</p> <p>Emergency Assistance Disaster Mitigation Preparedness/Prevention Disaster Operations Food for work Emergency Shelter Assistance Aid to Individuals in Crisis Situations (AICS) Community Kitchen Emergency Early Childhood Care & Development (ECCD)</p> <p>Creation of the City Disaster Risk Reduction Management Office Creation of the CDRRM Council Installation of Early Warning System and Communication System linking all barangays to the city hall and all other key institutions Acquisition of DRRM Equipment Hazards, Risk and Vulnerability Assessment Disaster Operations Center Disaster Risk Reduction Management Planning Disaster Mitigation Preparedness/Prevention RESCUE 49 Capability Building RESCUE 49 Insurance Coverage Barangay Fire Volunteers Training Search for the Cleanest Barangay</p> | <p>Enact Ordinance providing Standard Honorarium for Day Care Workers in the City</p> <p>Update City Ord. on Protection & Rehab. Of CICL</p> <p>Enact Ordinance on the Registration of OSYs</p> <p>Enact Ordinance establishing youth center</p> <p>Enact Youth and Welfare Code</p> <p>Enact Ordinance Mandating Registration of PWDs</p> <p>Enact Ordinance on the Implementation on Magna Carta for Senior Citizens</p> <p>Enact Ordinance for the creation of Office for PWDs</p> <p>Enact Ordinance for the Creation of CDRRM & Providing Funds thereof</p> | |
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| <p>a safe and peaceful city conducive for social and economic growth, where people can live productive and peaceful lives'.</p> <p>Drug Free City Insurgency Free City Peaceful City</p> | <p>Peace and Order/Traffic Management -Crime Prevention -Increase Police Visibility -Increase Crime Solution Rate -Increase the response time to emergency situations</p> <p>-Fire Prevention/ Fire Suppression</p> <p>Sports and Recreation -Promote and support sports development and physical fitness</p> | <p>Integrated Public Utility Terminal Transport System Management Planning Traffic and Order Code Study Franchise Lines Study Commuter Hotlines Study Mandatory Accreditation of Tricycle Operators/Drivers Association (TODA) Streetlights/Traffic Lights/CCTVs and Directional Signage Law Enforcement Traffic Management Tricycle Database system</p> <p>Regular Fire Safety Inspection to Identified High Risk Establishments</p> <p>City Sports Development Program Creation of the City Sports Office Comprehensive Sports Dev't. Plan Summer Sports Clinic Inter-School Tournament Mayor's Cup-Basketball HATAW and Aerobics Inter-Color Sports fest Barangay Sports fest Inter-Agency Invitational Games Cagayan Invitational Games Physical Fitness</p> | <p>Ordinance Banning PUB Terminals along Balzain Highway</p> <p>Creation of Adjudication Board</p> <p>Creation of Peace & Order Action Team</p> <p>Enact Ordinance-Crime Prevention at Barangay Level</p> <p>Enact Ordinance-Putting up CCTV in all business establishments</p> | <p>Functional Literacy (IEC/ Trainings)</p> <p>Trainings/Seminars for Tricycle Regulatory Unit (TRU) Personnel</p> <p>IEC on Fire Study, First Aid and Disaster Risk Reduction</p> <p>Sports Coaching Seminars/Clinic</p> |
| <p>INFRA-STRUCTURE DEVELOPMENT Tuguegarao City envisions by 2016</p> <p>safe communities that are connected to schools, offices, business, markets, churches and career advancement and ensure sustainable economic development.</p>  | <p>-Provide adequate and appropriate socio-economic infrastructure support</p> | <p>Upgrading of Public Markets</p> <p>Road Concreting/Rehabilitation</p> <p>Farm-to-Market Roads</p> <p>New Sites Development-Road Concreting</p> <p>Agricultural Research & Training Center</p> <p>Agro-Industrial Processing Center</p> <p>Construction of Irrigation Structures/ Projects</p> <p>Repairs & maintenance of LGU Facilities (buildings, roads, drainage structure, bridges and irrigation structures)</p> <p>Completion of Tuguegarao City Hall Development Projects (Land Development & Buildings)</p> <p>Convention Hall and Sports Complex Facilities</p> <p>Construction of Pedestrian Overpass</p> <p>Elementary School in every Barangay</p> | <p>6th City Council Approval of Programs, projects and activities and appropriation of funds</p> <p>Public Market Code</p> <p>Enact Ordinance Requesting the DepEd-RO2 to authorize the creation & establishment of Lingaling ES</p> | |

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| | | <p>Secondary Schools</p> <p>Rehabilitation of the City Health Office Birthing Centers with Health Care Disposal Facility</p> <p>Acquisition of Land and Construction of Warehouse and Motorpool with complete facilities</p> <p>Mural Construction (Namabalan Sur, Carig Norte, & Buntun)</p> <p>Construction of Round About (ROTONDA) at Jollibee Junction Tanza</p> <p>Electrification, Power & Energy Structure (Streetlight)</p> <p>School Buildings(Repair of School Buildings)-BUB</p> <p>Other Structures (School Water & Sanitation Facility)-BUB</p> <p>Road Concreting (Farm-to-Market Road)-BUB</p> <p>Hospital & Health Centers (Health Facility Enhancement)-BUB</p> | Resolution Approving the construction of 150 Sec. Schools Classroom | |
| <p>ENVIRON- MENTAL MANAGEMENT Tuguegarao City envisions by the year 2016</p> <p>a livable city, litter-free and pollution-free achieved through the active participation of schools, barangays, churches, agencies and businesses</p> | <p>1. Guarantee and safeguard the nobility of the city's environment and natural resource</p> | <p>Climate Change Resiliency Eco Park Development Tuguegarao City Park River Park Development Open spaces Integrated Flooding System Water Treatment Facility Landfill Development/Modern Dumpsite (BOT) River Control Infrastructure Cataggaman River Control ReBUILD (Climate Change Commission/Government of New Zealand/UNDP Grant) -Cagayan River Rehabilitation Sustained Environment Project Reforestation/Tree Growing City Hall Landscaping Production Forest Assessment Project Material Recovery Facilities (MRF) Landbanking Creation of the City Environment and Natural Resources Office Urban Greening - BUB Renewable Energy</p> | <p>6th City Council Approval of Programs, projects and activities and appropriation of funds</p> <p>Enact Ordinance on Establishing Eco- Tourism Park</p> | <p>Trainings and Seminars in public-private sector partnership for environmental mngt. Functional Literacy(IEC) Trainings/seminars on operations/maintenance of Solid Waste Final Disposal Facility, Material Recovery Facility, Barangay Recovery Centers</p> |
|  | <p>Land Resources</p> <p>1.Update the Land Use Plan</p> <p>2.Mainstream DRRM & CCA in Local Plans</p> <p>3.Minimize conversion of agricultural lands for Urban Development</p> | <p>Information Technology - Geographical Information System</p> <p>Digitization of City Base Maps</p> <p>Base maps</p> <p>Sectoral Studies</p> <p>Land Use Survey</p> <p>Database Updating</p> <p>Analysis of Existing Land Use</p> <p>Review, Adoption and Approval of the City Land Use Plan</p> | | <p>GIS Training</p> <p>DRRM/CCA Trainings</p> |

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| <p>INSTITUTIONAL DEVELOPMENT An efficient and effective Tuguegarao City Government</p> | <p>Organizational Management Office of the City Mayor</p> <p>Human Resource Management Office 1. Improve personnel development program for City Government personnel</p> <p>Information & Technology Office</p> | <p>-Exercise control and supervision over-all City Government Offices</p> <p>-Appoint all officers and employees of the City Government except those appointments are within the power and authority of their officials as maybe provided by law</p> <p>Performance Merit System Build/enhance Institutional Capacities of Employees Development Planning Capability Building Program Resource Mobilization Capability Building Program Development Finance Capability Building Program Project Management Capability Building Program Network Capability Building Program Data Base Management Capability Building Program Restructure the General Services Office (GSO) Restructure/Rationalization of the City Planning & Development Coordinating Office (CPDCO) Review of Organizational Structure Develop Administrative Procedures for Employees Discipline Creation of Public Information Office Creation of City Population Office Review of Citizens' Charter Tuguegarao City New Seal Human Resource Development Plan</p> <p>Maintain and ensure the connectivity of the Local Area Network linking the Treasurer's, Licensing, and the Assessor's Office</p> <p>Repair & maintenance of all computer hardware and peripherals of the City Hall and attached agencies</p> <p>Provision of technical assistance</p> | <p>6th City Council Approval of Programs, projects and activities and appropriation of funds</p> | <p>Trainings/Seminars on Basic Customer Service Skills Records Management Computer Training Inter-personal Communication Skills Social Mobilization Supervision Administration and Management Conduct Team Building Activities</p> <p>Procurement of IT Equipment & Software</p> |
| <p>Tuguegarao City envisions by the year 2016</p> <p>to provide legal assistance & representation in all administrative and/or judicial proceedings and to render legal opinion in writing or any question by law upon request of the City Mayor or Sangguniang Panlungsod</p> | <p>Legal Services 1. Provide legal assistance to the City Mayor & the Sangguniang Panlungsod</p> <p>2. Represent the city in all judicial and/or administrative proceedings</p> <p>3. Render legal opinion in writing on any questions of law when requested by City Mayor or City Council</p> <p>4. Investigation of legal matters</p> <p>5. Initiate and</p> | <p>-Legal assistance and support to the City Mayor and the Sangguniang Panlungsod</p> <p>-Legal Services:</p> <p>Affidavits</p> <p>Certification</p> <p>Legal Counseling</p> <p>Written legal opinion</p> <p>Complaints</p> <p>Petition</p> <p>Investigation of legal matters</p> <p>Representation</p> | | |

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| | prosecute in the interest of the city government | | | |
| to establish a complete, accurate and credible civil registry archives | Civil Registration 1. Establish a complete, accurate and credible civil registry records 2. Create awareness of the importance of the civil registration and updates on the Civil Registry Law, its implementing rules and regulations and procedures 3. Establish a competent and efficient civil registry personnel and partners in civil registration | Updating of Civil Registry Equipment, Complements and Facilities, Full Computerization of Civil Registry Records and Data-base system 100% Civil Registration Information campaign, seminars as to the existing law, its implementing rules and regulations, procedures, policies and legal fees for all stakeholders Facilitate services for pauper litigants and out-of -town registrants | | Trainings, seminars, information drive, workshop to all stakeholders and partners Local and international trainings/seminars and workshops related to civil registration |
| Tuguegarao City envisions by the year 2016 a restructured and responsive revenue collection system to attain bankability, competitiveness and good governance | Fiscal Administration City Treasury 1. Increase collection efficiency 2. Upgrade existing computer system for revenue collection Business Permits & Licensing Office | LGU Revenue Generation and Local Resource Mobilization Program Collects RPT/ Business Taxes / Economic Enterprises/ Non-Tax Revenue Fees and Charges Accountability and Discipline Prompt remittances of Trust/Statutory Obligations Inspects/examine books of accounts of business establishment Account for all Offices Collection/ Disbursements Wide Area Network Synchronize BPLO Services Setting up of One-Stop Shop | | Revenue Plan Formulation Team Training/Workshop Computer Literacy and Skills Training for all Treasury Personnel IEC Campaign LGU-Capability Building |
| | City Budget 1. Manage the Financial Resources of the city | Budget Preparation Budget Authorization Budget Review Budget Execution Budget Accountability | | |
| Effective and efficient appraisal and assessment of real properties thru expanded computerized, updated and maintained RPTA and GIS records | City Assessor 1. Establish a complete inventory, provide permanent link between real property and office records | Real Property Tax Administration, Computerization/Maintenance of all RPTA records General Revision of Assessment and Property Classification R.A. 7160 Section 219 | | |
| | City Accounting | Preparation of Journal Entry Voucher (JEV) for all disbursements, collections and other claims of the city through e-NGAS Maintenance and update of all records and computer systems e-NGAS | | |

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| <p>Tuguegarao City envisions by the year 2016</p> <p>Strong partnership with the private sector</p> | <p>Community Mobilization</p> <p>1. Create more community-based partners</p> | <p>Barangay Peoples' Day Fully operational City Special Bodies Barangay Assistance Center 24/7 Migrant Workers Desk for OFW's Crisis Intervention Center Legal Assistance Center Barangay Civil Registration Center Purchase of Equipment (Shuttle Bus, Coaster, Dump trucks and Grader)</p> | | |
| <p>Tuguegarao City envisions by the year 2016</p> <p>Relevant, synergistic development planning continuum to effectively and efficiently build the City</p> | <p>Development Planning</p> <p>1. Formulate development plans and policies</p> <p>2. Conduct continuing studies, researches and training programs</p> <p>3. Promote people's participation</p> <p>4. Ensure the achievement of the Millennium Goals of the City</p> <p>5. Reduce # of households living below poverty level</p> <p>6. Develop/maintain city database</p> | <p>City Development Planning</p> <p>Barangay Development Planning</p> <p>Local Climate Change Adaptation Action Plan</p> <p>CLUP/CCDP CY 2013-2022</p> <p>Annual Development Plan (ADP)</p> <p>Annual Report (AR)</p> <p>Executive Legislative Agenda (ELA) 2013-2016</p> <p>Information Technology Applications to Development Planning, LED, MDG</p> <p>Poverty Reduction</p> <p>-MDG Localization</p> <p>Community Based Monitoring System (CBMS)</p> | | <p>CBMS/DRRM/CCA Training</p> <p>-GIS Training</p> <p>-Trainings/Seminars of different sectors</p> |
| <p>Tuguegarao City envisions by the year 2016</p> <p>A responsive and relevant local egislature</p> | <p>LOCAL LEGISLATION</p> | <p>General Ordinance</p> <p>Appropriation Ordinances</p> <p>Tax Ordinance and Tax Relief</p> <p>Special Ordinance</p> <p>Legislation Tracking System Development</p> <p>Codification of Ordinances</p> | | |

Republic of the Philippines
PROVINCE OF CAGAYAN
City of Tuguegarao

RECEIVED

11-22-13

13

OFFICE OF THE S.P. SECRETARY

November 22, 2013

Mrs. Rosalinda P. Callang
Secretary to the Sanggunian
Sangguniang Panlalawigan, Province of Cagayan
Capitol Hills, Tuguegarao City

Madam:

Pursuant to Section 54 of the Local Government Code, we are now submitting for review and action the attached legislative measures enacted by the Sangguniang Panlungsod on November 6, 2013, specifically:

- **CITY RESOLUTION NO. 089-2013 - "A RESOLUTION APPROVING THE LOCAL DEVELOPMENT INVESTMENT PLAN CY 2013-2016"**
- **CITY RESOLUTION NO. 090-2013 - "A RESOLUTION APPROVING THE 2014 ANNUAL INVESTMENT PLAN OF TUGUEGARAO CITY"**

Thank you.

Yours truly,


Joel Joseph L. Egipto, Ph.D.
Secretary to the Sangguniang Panlungsod

Republic of the Philippines
PROVINCE OF CAGAYAN
Tuguegarao City

SIXTH CITY COUNCIL

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION
OF THE SANGGUNIANG PANLUNGSOD OF TUGUEGARAO CITY, CAGAYAN
HELD ON NOVEMBER 06, 2013, WEDNESDAY,
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL

PRESENT:

| | |
|---------------------------------|------------------------------------|
| Hon. Engelbert C. Caronan, Jr. | City Vice Mayor, Presiding Officer |
| Hon. Bienvenido C. De Guzman II | Sangguniang Panlungsod Member |
| Hon. Rosauro G. Resuello | -do- |
| Hon. Ronald S. Ortiz | -do- |
| Hon. Maila Rosario T. Que | -do- |
| Hon. Noel A. Mora | -do- |
| Hon. Jude T. Bayona | -do- |
| Hon. Loreto B. Valdepeñas | -do- |
| Hon. Estelita U. Dayag | -do- |
| Hon. Aurora A. Ave | -do- |
| Hon. Anthony C. Tuddao | -do- |

ABSENT:

| | |
|-------------------------------|--|
| Hon. Perla C. Tumaliuan | Sangguniang Panlungsod Member (On Official Time) |
| Hon. Kendrick S. Calubaquib | -do- (On Sick Leave) |
| Hon. Hilario Larry S. Ting | -do- |
| Hon. Nadine Jerome A. Cabugos | -do- |

CITY RESOLUTION NO. 089-2013

**A RESOLUTION APPROVING THE LOCAL DEVELOPMENT INVESTMENT PLAN
CY 2013-2016**

WHEREAS, Section 109(a) (2) of the Local Government Code of 1991 (RA 7160) mandates the Local Development Council to formulate the medium-term and annual investment programs;

WHEREAS, the City Development Council of Tuguegarao convened on September 23, 2013 to validate and to endorse the Executive-Legislative Agenda CY 2013-2016 and determine the priority programs, projects and activities needing funding for CY 2014 to 2016 to ensure the attainment of the goals, objectives and targets embodied in the ELA cy 2013-2016;

RESOLVE, as it as it is hereby resolved to favorably endorse foe approval by the 6th City Council of Tuguegarao City, the Local Development Investment Plan CY 2014-2016 as follows:

I. ECONOMIC DEVELOPMENT

A. City Agriculture & Fisheries Modernization Program

1. Crop Development

- a. Seedlings Stations & Dispersal
- b. HVCC & Corn Seeds-BUB
- c. Balanced Fertilization Strategy
- d. Organic Farming (R.A. 10068)
- e. Organic Fertilizer Training-BUB
- f. Post Harvest Facility

2. Irrigation Development

- a. Pumps & Engines with complete accessories
- b. Drip Irrigation

- c. Namabbalan SWIP Rehabilitation
- d. Namabbalan CIP Rehabilitation

3. Fisheries Development

- a. Fish Hatchery Maintenance
- b. Fingerlings Dispersal
- c. Training on Fish Technology

4. Agricultural Support Services

- a. Greenhouse Project
- b. Village Type Processing Center
- c. Support to Brgy. Food Terminals (Eastern Barangays)
- d. Dairy Processing and Pasalubong Center
- e. Farm Mechanization (Tractor w/ plow & Harrow)
- f. Functional Literacy (IEC/Trainings/Techno Missions)

5. Livestock Development

- a. Animal Health Program/Management
- b. Animal Production – AI
- c. Animal Profiling
- d. Slaughterhouse Facilities Upgrading
- e. Slaughterhouse Equipment
- f. Dog Pound
- g. Meat Van Acquisition
- h. Poultry Dressing Plant
- i. Breeding Stations
- j. Dispersal/Redispersal

6. Dairy Development Program

- a. KR2 Project Maintenance
- b. Dairy Plant Construction (FS)

7. Phil. Rural Dev't. Prog. (PRDP) counterpart

- a. Farm to Market Road
- b. Dairy Industry Project
 - b.1 Breeding Stock-30 Heads Module Buffalo Dairy Project

8. Agricultural Fishery and Forestry Equipment

- a. 4 WD Tractor (counterpart)
- b. Corn Harvester (counter)

B. Local Economic Development

- 1. Economic Stimulus/Development Program
 - a. Fiber Optic Technology

C. Technology Livelihood & Development

- 1. Business/Livelihood Technology Trainings
- 2. Financing Services
- 3. Cooperative Development
- 4. Promotional Materials Development
- 5. Trade House Establishment
- 6. Entrepreneurial & Livelihood Program
- 7. One Barangay, One Livelihood (OBOL)
- 8. OBOL-BUB
- 9. Basic Skills Training-BUB
- 10. Charcoal Briquetting-BUB
- 11. 2 Stroke Tricycle Conversion - BUB

D. Tourism Development

- 1. Tourism Promotion Materials
- 2. Ibanag Cultural Heritage Development
- 3. LGU Choir
- 4. LGU Rondalla Ensemble
- 5. LGU Dance Troupe
- 6. Ibanag Festivals
- 7. Ibanag Signboards/Signage
- 8. Tourism Marketing Network Project

E. Functional Literacy (IEC/Trainings)

II. SOCIAL DEVELOPMENT

(Gender and Development)

A. Health & Nutrition

- City Health Office

1. Establishment of the City Epidemiologic & Surveillance Unit (CESU) and an Operations Center (OPCEN)
2. Barangay Health Stations to Birthing Centers
3. Upgrading of the CHO Laboratory to Level 2 capacity
4. Provision of Basic Medical Equipment & Instruments
5. Healthy City Program
6. City Nutrition Program
7. Population Management
8. Physical Fitness
8. Training and Manpower Development of Health Workers
9. First Responders Course for Medical Teams
10. First Aid Equipment and Instrumental
11. Skills upgrading for Rural Health Midwives & Nurse on BEmONC-BUB
12. STD/HIV/AIDs Prevention-BUB
13. Kalusugan Pangkalahatan-BUB
14. COPD & Respiratory Infection Prevention for Tricycle Drivers-BUB

-Tug. City People's General Hospital

1. Improvement of Medical Services
2. Upgrading of Facilities/Equipment
3. Rehabilitation of rooms & amenities
4. Purchase of medical equipment
5. Health Education Program

B. Education

1. City Scholarship & Student Assistance Program
3. Science & Technology Scholarship
4. Music & Arts Scholarship
5. Alternative Learning System
6. Internet Connection in all School
7. Search for Outstanding Youth Leaders
8. Gulayan sa Paaralan-BUB

C. Social Welfare

1. Practical Skills Development
2. Food Cash for Work
3. Senior Citizens Development Program
4. Search for Senior Citizen Association
5. Alternative Learning System
6. Out-of-School Youth Scholarship Program
7. Young Adults with Disabilities
8. Breaking Barriers for PWD Youth
9. Persons with Disabilities Welfare Program
10. Emergency Welfare Program
11. Program for Street Children-BUB
12. Search for Outstanding Day Care Worker & 13. Best Day Care Center
14. Search for Outstanding Model Family
15. Establishment of Senior Citizens Center
16. Healthy Barangay Search
17. Child Friendly Barangay Program

D. Disaster Risk Reduction & Management

1. Acquisition of Disaster Risk Reduction Management Equipment
2. Establishment of Evacuation Centers & Community Kitchen
3. Landbanking (Relocation of informal settlers & victims of calamities)
4. Installation of Early Warning System & Communication System, linking the Barangays to the City Hall and other key institutions

5. Hazards, Risks and Vulnerability Assessment
6. Disaster Operations (Relief Distribution)
7. Barangay Fire Volunteers Training
8. Disaster Mitigation Preparedness/Prevention

E. Peace & Order and Traffic Management

1. Integrated Public Utility Terminal
2. Street Lights/Traffic Lights, CCTVs and Directional Signage
3. Electrification, Power & Energy Structure (Street Light)

F. Sports and Recreation

1. City Sports Development Program

G. Millenium Dev't. Goals Localization

H. Gender and Development

1. Search for Outstanding Achievers
2. Women's Month Celebration

I. Functional Literacy (IEC/Trainings)

III. INFRASTRUCTURE DEVELOPMENT

A. Upgrading/Completion of Public Markets

1. Don Domingo Phase-I-Upgrading
2. Central Public Market (Bonifacio St.)-Completion

B. Road Concreting/Rehabilitation

C. Road Concreting (Farm- to- Market Roads)-BUB

D. New Site Development-Road Concreting

E. Agri'l. Research and Training Center

F. Agro-Industrial Processing Center

G. Construction of Irrigation Structures/Projects

H. Repair and Maintenance of LGU Facilities (bldgs.,roads, drainage, structures, bridges and irrigation structures)

I. Completion of Tuguegarao City Hall Dev't. Projects (Land Dev't. & Bldgs)

J. Convention Hall w/ Sports Complex Facilities

K. Construction of Pedestrian Over Pass

L. Slaughterhouse Improvement

M. Abattoir Waste Water Treatment Facility

N. Elementary School in every Barangay

O. Secondary school

P. Rehabilitation of the City Health Office

Q. School Building (Repair of School Buildings)-BUB

R. Water Structures (School Water & Sanitation Facility)-BUB

S. Birthing Center with Health Care Disposal Facility

T. Mural Construction

(Namabalan Sur, Carig Norte & Buntun)

U. Acquisition of Land and Construction of Warehouse & Motorpool w/ complete fac.

V. Construction of Roundabout (ROTONDA) at Jollibee Junction Tanza

W. Flood Control System (Phase 1) Cataggaman, Cagayan, and Namabalan River Control

X. Hospital & Health Centers (Health Facility Enhancement)-BUB

IV. ENVIRONMENTAL MANAGEMENT

A. Climate Change Resiliency

B. Eco Park Development

1. Tug. City Park
2. River Park Development
3. Open Spaces at different barangays

C. Water Treatment Facility

D. Landfill Dev't./Modern Dumpsite (BOT)

E. River Control Infrastructure

(Cataggaman, Caggay, Namabalan)

F. Sustained Environmental Project

1. Reforestation/Tree Growing
2. Urban Greening-BUB

G. City Hall Landscaping

H. Tug. City Integrated Flooding Control System (FS)

I. Operation of Material Recovery Facility

J. Land Acquisition

K. Renewable Energy

L. Search for the Cleanest Barangay

M. Functional Literacy (IEC/Trainings)

V. INSTITUTIONAL DEVELOPMENT

A. Human Resource Development Program

B. Update/Recreate/Redesigned Local Government Website

C. Local Legislation

D. Barangay People's Day

E. IT Equipment & Software - GIS Acquisition

F. Community-Based Management System

G. Community Mobilization

H. City Development Planning

I. Barangay Development Planning

J. Anti-Red Tape

K. Purchase of Equipment (Shuttle Bus, Coaster, Dumptrucks & Grader)

L. Adoption of Tug. City as Character City

M. Functional Literacy (IEC/Trainings)

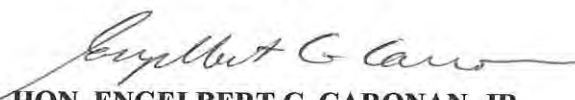
On motion of all members present, **CITY RESOLUTION NO. 089-2013** was unanimously approved under suspended rules.

X-X-X

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING:


JOEL JOSEPH L. EGIPTO, Ph.D. 110813
Secretary to the Sangguniang Panlungsod

ATTESTED:


HON. ENGELBERT C. CARONAN, JR.
City Vice Mayor
Presiding Officer

APPROVED:


HON. ATTY. JEFFERSON P. SORIANO
City Mayor

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