Republic of the Philippines PROVINCE OF CAGAYAN Tuguegarao City

SIXTH CITY COUNCIL

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG PANLUNGSOD OF TUGUEGARAO CITY, CAGAYAN HELD ON NOVEMBER 06, 2013, WEDNESDAY, AT THE SANGGUNIANG PANLUNGSOD SESSION HALL

PRESENT:

Hon. Engelbert C. Caronan, Jr.	City Vice Mayor, Presiding Officer	
Hon. Bienvenido C. De Guzman II	Sangguniang Panlungsod Member	
Hon. Rosauro G. Resuello	-do-	
Hon. Ronald S. Ortiz	-do-	
Hon. Maila Rosario T. Que	-do-	
Hon. Noel A. Mora	-do-	
Hon. Jude T. Bayona	-do-	
Hon. Loreto B. Valdepeñas	-do-	
Hon. Estelita U. Dayag	-do-	
Hon. Aurora A. Ave	-do-	
Hon. Anthony C. Tuddao	-do-	

ABSENT:

Hon. Perla C. TumaliuanSangguniang Panlungsod Member (On Official Time)Hon. Kendrick S. Calubaquib-do- (On Sick Leave)Hon. Hilario Larry S. Ting-do-Hon. Nadine Jerome A. Cabugos-do-

CITY RESOLUTION NO. 090-2013

A RESOLUTION APPROVING THE 2014 ANNUAL INVESTMENT PLAN OF TUGUEGARAO CITY

WHEREAS, Section 109 (a) (2) of the Local Government Code of 1991 (RA 7160) mandates that the Local Development Council to formulate the medium-term and annual public investment programs;

WHEREAS, the City Development Council of Tuguegarao through a consultation conducted purposely for the Annual Investment Plan and to determine the priority programs, projects and activities needing funding in CY 2014 to ensure the full implementation of the Executive-Legislative Agenda CY 2013-2016;

WHEREAS, the City Development Council of Tuguegarao convened on September 23, 2013 to ratify the Executive-Legislative Agenda for CY 2013-2016 and to determine the priority programs, projects and activities needing funding in CY 2014 to ensure the full implementation of the ELA;

NOW THEREFORE, RESOLVED, as it is hereby RESOLVED, to approve the CY 2014 Annual Investment Plan as follows:

A. 20% Development Fund

- 1. Tug. City Integrated Flooding Control System (FS)
- 2. Installation of Streetlights/Traffic Lights/CCTVs & Directional Signage
- 3. Agricultural Modernization
 - a. Post Harvest Facilities

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- b. Irrigation Pumps
- 4. Agricultural Fishery & Forestry Equipment
- a. 4 WD Tractor (LGU counterpart)
- Road Concreting
- 6. Tug. City Master Development Plan
- 7. Upgrading/Improvement of Slaughterhouse
- 8. Upgrading of Don Domingo Public Market Pha-1
- 9. Completion of Central Market Phase-6
- 10. Landbanking
- 11. Const. of Main Drainage Lines/Structures
- **B.** Capital Outlay

- 1. Electrification, Power & Energy Structure (Street Light)
- 2. School Buildings (Repair of School Buildings)-BUB
- 3. Other Structures (School Water & Sanitation Facility)-BUB
- 4. Furniture & Fixtures
- 5. IT Equipment & Software
- 6. Agricultural Fishery & Forestry Equipment
 - a. Corn Harvester (LGU counterpart)
- 7. Motor Vehicles (Purchase of Shuttle Bus & Coaster)
- 8. Hospital & Health Centers (Health Facility Enhancement)- BUB
- 9. Road Concreting (Farm-to-Market Road)-BUB
- 10. Phil. Rural Development Program (PRDP) counterpart
 - a. Farm-to-Market Road
 - b. Dairy Industry Development Project
 - b.1 Breeding Stock-30 Heads Buffalo Dairy Project
- C. Personal Services

D. Maintenance and Other Operating Expenses

- a. Proper
- b. Special Development Project

II. SOCIAL DEVELOPMENT

A. Human and Ecological Security

- 1. ENVIRONMENTAL MANAGEMENT
 - a. Climate Change Resiliency
 - b. Urban Greening-BUB

2. POVERTY REDUCTION

- a. Entrepreneurial & Livelihood Program
- b. Basic Skills Training-BUB
- c. One Barangay, One Livelihood (OBOL)
- d. One Barangay, One Livelihood (OBOL) BUB
- e. Charcoal Briquetting-BUB
- f. Practical Skills Development
- g. Food/Cash for Work
- h. Community-Based Monitoring System (Survey)
- i. 2Stroke Tricycle Conversion-BUB
- 3. Peace & Order and Traffic Management
 - a. Peace and Order
 - b. Traffic Management
- **B.** Gender and Development
 - 1. GAD Advocacy
 - 2. Functional Literacy (IEC/Trainings)

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- a. Agricultural Modernization
- b. Organic Fertilizer Trainings-BUB
- c. Health and Sanitation
- d. Skills Upgrading for Rural Health Midwives & Nurse on BEmONC-BUB
- e. STD/HIV/AIDS Prevention-BUB
- f. Population Management
- g. Physical Fitness
- h. Cultural Development
- i. Good Governance
- j. Information Technology
- k. Livestock Development
- 1. Alternative Learning System
- 3. City Nutrition Program
- 4. Scholarship & Student Assistance Program
- 5. Science & Technology Program
- 6. Music and Arts Scholarship
- 7. Search for Outstanding Youth Leaders
- 8. Young Adults with Disabilities
- 9. Physical Fitness/Sports Dev't.
- 10. Senior Citizens Dev't. Program
- 11. Child Friendly Barangay Program
- 12. Search for the Cleanest Barangay
- 13. Ibanag Cultural Heritage Dev't.
- 14. City Development Planning
- 15. Barangay People's Day
- 16. Public Financial Management Assessment Program
- 17. MDG Localization
- 18. Anti-Red Tape
- 19. Gulayan sa Paaralan-BUB
- 20. Program for Street Children-BUB
- 21. Kalusugan Pangkalahatan-BUB
- 22. COPD & Respiratory Infection Prevention for Tricycle Drivers-BUB
- 23. Adoption of Tug. City as Character City

III. ECONOMIC DEVELOPMENT

A. Agricultural Modernization

- Crop Production
 Seedling Stations and Dispersal HVCC & Corn Seeds-BUB Balance Fertilization Strategy
- 2. Fishery Development Program a. City Demo Farm & Hatchery
- 3. Livestock Development
 - a. Animal Health Management
 - a. Annual Health Manageme
 - b. Animal Profiling
 - c. Animal Production -AI
- 4. Dairy Development Program
 - a. KR2 Project Maintenance
- **B.** Promotions and Trade Fairs

IV. INSTITUTIONAL DEVELOPMENT

A. Personal Services

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- B. Maintenance & Other Operating Expenses
- C. City Mayor's Office
- D. Sangguniang Panlungsod
- E. Financial Expenses

V. NON-OFFICE

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- A. Aid to 49 Barangays
- B. 5% DRRM Fund

On motion of all members present, CITY RESOLUTION NO. 090-2013 was unanimously approved under suspended rules.

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I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING:

10813 TO, *Ph.D*. JOEL J Secretary to the Sangguniang Panlungsod

ATTESTED:

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HON. ENGELBERT C. CARONAN, JR. City Vice Mayor Presiding Officer

APPROVED:

HON. ATTY. JEFFERSON . SORIANO City Mayor

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