

Republic of the Philippines
PROVINCE OF CAGAYAN
City of Tuguegarao

OFFICE OF THE S.P. SECRETARY

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SANGGUNIANG PANLALAWIGAN
CITY OF TUGUEGARAO
12-10-13
by

December 10, 2013

Mrs. Rosalinda P. Callang
Secretary to the Sanggunian
Sangguniang Panlalawigan, Province of Cagayan
Capitol Hills, Tuguegarao City

Madam:

Pursuant to Section 54 of the Local Government Code, we are now submitting for review and action the attached legislative measure enacted by the Sangguniang Panlungsod on December 04, 2013, specifically:

- **CITY RESOLUTION NO. 113-2013 – A RESOLUTION APPROVING THE 2014 ANNUAL INVESTMENT PROGRAM OF TUGUEGARAO CITY**

Thank you.

Yours truly,


Joel Joseph L. Egipto, Ph.D.
Secretary to the Sangguniang Panlungsod

Republic of the Philippines
Province of Cagayan
Tuguegarao City

SIXTH CITY COUNCIL

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION
OF THE SANGGUNIANG PANLUNGSOD OF TUGUEGARAO CITY
HELD ON DECEMBER 04, 2013, WEDNESDAY, 2 P.M.,
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL

PRESENT:

Hon. Engelbert C. Caronan, Jr.	City Vice Mayor, Presiding Officer
Hon. Bienvenido C. De Guzman II	Sangguniang Panlungsod Member
Hon. Rosauro G. Resuello	-do-
Hon. Perla C. Tumaliuan	-do-
Hon. Noel A. Mora	-do-
Hon. Jude T. Bayona	-do-
Hon. Loreto B. Valdepeñas	-do-
Hon. Kendrick S. Calubaquib	-do-
Hon. Estelita U. Dayag	-do-
Hon. Aurora A. Ave	-do-
Hon. Anthony C. Tuddao	-do-

ABSENT:

Hon. Ronald S. Ortiz	Sangguniang Panlungsod Member (on Official Business)
Hon. Maila Rosario S. Ting	-do- (on Vacation Leave)

CITY RESOLUTION NO. 113-2013

**A RESOLUTION APPROVING THE 2014 ANNUAL INVESTMENT PROGRAM
OF TUGUEGARAO CITY**

WHEREAS, Section 109 (a) (2) of the Local Government Code of 1991 (RA 7160) mandates the Local Development Council to formulate the medium-term and annual investment programs;

WHEREAS, the City Development Council of Tuguegarao convened on September 23, 2013 to validate and endorse the Executive-Legislative Agenda (ELA) 2013-2016 and determine the priority programs, projects and activities needing funding for CY 2014 to ensure the attainment of the goals, objectives and targets embodied in the ELA 2013-2016;

RESOLVE, as it as it is hereby resolved to favorably endorse for approval by the 6th City Council of Tuguegarao City the 2014 Annual Investment Program of Tuguegarao City.

2014 ANNUAL INVESTMENT PROGRAM

Programs, Projects and Activities	General	Capital Outlay	20% Dev. Fund	Other Services	TOTAL	Senior Citizens & PWDs
I. SOCIAL DEVELOPMENT						
A. Human and Ecological Security						
1. ENVIRONMENTAL MANAGEMEN T						
a. Climate Change Resiliency				300,000	300,000	50,000
b. Urban Greening - BUB				100,000	100,000	
c. Tug. City Integrated Flooding Control System (FS)			5,000,000		5,000,000	
2. Poverty Reduction						
a. Entrepreneurial & Livelihood Program				200,000	200,000	
b. Basic Skills Training - BUB				100,000	100,000	50,000

c. One Barangay, One Livelihood (OBOL)				600,000	600,000	100,000
d. One Barangay, One Livelihood (OBOL) - BUB				100,000	100,000	20,000
e. Charcoal Briquetting - BUB				100,000	100,000	
f. Practical Skills Development				63,000	63,000	
g. Food/Cash for Work				52,500	52,500	
h. Community-Based Monitoring System				600,000	600,000	300,000
i. 2 Stroke Tricycle Phase Out - BUB				160,000	160,000	
3. Peace & Order and Traffic Management						
a. Peace & Order				3,000,000	3,000,000	820,000
b. Traffic Management				200,000	200,000	200,000
c. Installation of Streetlights/Traffic Lights CCTVs & Directional Signage			11,500,000		11,500,000	1,000,000
d. Electrification, Power & Energy Structure						
d.1 Street Light		3,500,000			3,500,000	
Subtotals - Human and Ecological Security		3,500,000	16,500,000	5,575,500	25,575,500	2,540,000
B. Gender and Development						
1. GAD Advocacy				429,200	429,200	200,000
2. Functional Literacy (IEC/Trainings)						
a. Agricultural Modernization				300,000	300,000	
b. Organic Fertilizer Trainings - BUB				40,000	40,000	
c. Health and Sanitation				100,000	100,000	50,000
d. Skills upgrading for Rural Health						
Midwives & Nurse on BEmONC -BUB				140,000	140,000	
e. STD/HIV/AIDS Prevention - BUB				40,000	40,000	
f. Population Management				100,000	100,000	20,000
g. Physical Fitness				200,000	200,000	20,000
h. Cultural Development				300,000	300,000	50,000
i. Good Governance				200,000	200,000	20,000
j. Information Technogy				150,000	150,000	
k. Livestock Development				50,000	50,000	
l. Alternative Learning System				1,692,000	1,692,000	
3. City Nutrition Progrm				1,499,800	1,499,800	
4. Scholarship & Student Assistance Prog.				3,200,000	3,200,000	
5. Science & Technology Scholarship				750,000	750,000	
6. Music and Arts Scholarship				400,000	400,000	
7. Search for Outstanding Youth Leaders				250,000	250,000	
8. Young Adults with Disabilities				500,000	500,000	500,000
9. Physical Fitness/Sports Dev't.				1,650,000	1,650,000	20,000
10. Senior Citizens Dev't. Program				550,000	550,000	550,000
11. Child Friendly Barangay Program				100,000	100,000	
12. Search for Cleanest Barangay				150,000	150,000	
13. Ibanag Cultural Heritage Dev't.				7,091,800	7,091,800	
14. City Development Planning				591,500	591,500	
15. Barangay People's Day				1,850,000	1,850,000	1,850,000
16. Public Financial Management Assessment Program				150,000	150,000	
17. MDG Localization				200,000	200,000	50,000
18. Anti-Red Tape				350,000	350,000	
19. Motor Vehicle (Purchase of Shuttle Bus & Coaster)		6,000,000			6,000,000	
20. Gulayan sa Paaralan - BUB				68,000	68,000	
21. Program for Street Children - BUB				40,000	40,000	
22. Kalusugan Pangkalahatan - BUB				40,000	40,000	
23. COPD & Respiratory Infection Prevention for Tricycle Drivers-BUB				44,000	44,000	
Subtotals - Gender and Development		6,000,000		23,216,300	29,216,300	3,330,000

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Totals - Social Development		9,500,000	16,500,000	28,791,800	54,791,800	5,870,000
II. ECONOMIC DEVELOPMENT						
A. Agricultural Modernization						
1. Crop Production						
a. Seedling Stations and Dispersal				5,700,000	5,700,000	
b. HVCC & Corn Seeds- BUB				100,000	100,000	
c. Balanced Fertilization Strategy				500,000	500,000	
d. Post Harvest Facilities			1,000,000		1,000,000	
e. Irrigation Pumps			752,595		752,595	
2. Fishery Development Program						
a. City Demo Farm and Hatchery				500,000	500,000	
3. Livestock Development						
a. Animal Health Management				685,000	685,000	
b. Animal Profiling				155,000	155,000	
c. Animal Production - AI				60,000	60,000	
4. Agri'l Fishery & Forestry Equipment						
a. Four (4) Wheel Drive Tractor			1,500,000		1,500,000	
b. Corn Harvester		500,000			500,000	
5. Phil. Rural Development Program (PRDP) counterpart						
a. Farm to Market Road		4,000,000			4,000,000	
b. Dairy Industry Project						
b.1 Breeding Stock - 30 Heads Buffalo		1,000,000			1,000,000	
B. Promotions and Trade Fairs				400,000	400,000	
C. Infrastructure Development						
1. Road Concreting			10,000,000		10,000,000	
2. Upgrading/improvement of Don Domingo Public Market Phase - 1			15,000,000		15,000,000	
3. Completion of Central Market Phase - 7			5,000,000		5,000,000	
4. Upgrading/Improvement of Slaughterhouse			1,500,000		1,500,000	
5. Land Banking			5,000,000		5,000,000	
6. Const. of Main Drainage Lines/Structures			10,000,000		10,000,000	
7. Tuguegarao City Master Development Plan			5,000,000		5,000,000	
8. School Buildings (Repair) - BUB		480,000			480,000	
9. Road Concreting (Farm to Market Road) - BUB		1,198,000			1,198,000	
10. Other Structures (School Water and Sanitation Facilities) - BUB		120,000			120,000	
11. Hospital and Health Centers						
a. Health Facility Enhancement - BUB		880,000			880,000	
Totals - Economic Development		8,178,000	54,752,595	8,100,000	71,030,595	
III. INSTITUTIONAL DEVELOPMENT						
A. Personal Services	220,119,140				220,119,140	
B. Maintenance & Other Operating Expenses	106,294,516				106,294,516	
C. Capital Outlay - Different Organic Offices						
1. Mayor's Office		1,000,000			1,000,000	
2. Vice Mayor's Office		700,000			700,000	
3. SP Legislative Office		1,050,000			1,050,000	
4. Secretariat Office		100,000			100,000	
5. Administrator's Office		100,000			100,000	
6. General Services Office		100,000			100,000	
7. People's General Hospital		100,000			100,000	
8. Health Office		100,000			100,000	
9. Planning and Dev't. Coordinating Office		100,000			100,000	
10. Local Civil Registrar Office		100,000			100,000	
11. Budget Office		100,000			100,000	
12. Accounting Office		64,000			64,000	

13. Treasurer's Office		100,000			100,000	
14. Assessor's Office		100,000			100,000	
15. Engineer's Office		100,000			100,000	
16. Legal Office		100,000			100,000	
17. Social Welfare Office		100,000			100,000	
18. Market and Slaughterhouse		100,000			100,000	
19. Agriculture Office		100,000			100,000	
20. Veterinary Office		100,000			100,000	
E. Financial Expenses	76,499,949				76,499,949	
Totals - Development Administration	402,913,605	4,414,000			407,327,605	
IV. NON-OFFICE						
A. Aid to 49 Barangays	24,500,000				24,500,000	
B. 5% DRRM Fund	29,350,000				29,350,000	
GRAND TOTAL	456,763,605	22,092,000	71,252,595	36,891,800	587,000,000	5,870,000

SUMMARY

TOTALS

Personal Services	220,119,140
Maintenance and Other Operating Expenses	
Proper	3,000,000
Special Development Projects-Other Services	36,891,800
Other Organic Offices	103,294,516
Capital Outlay	22,092,000
20% Development Fund	71,252,595
Financial Expenses	76,499,949
Non-Office	
Aid to 49 Barangays	24,500,000
5% DRRM Fund	29,350,000

TOTAL 587,000,000

RECAPITULATION

REQUIRED

TOTALS

Human & Ecological Security Programs (20% of 20% Dev. Fund)	14,250,519	25,575,500
Gender and Development Programs (5% of Total Budget)	29,350,000	54,791,800
Senior Citizens & Persons with Disabilities Prog. (1% of Total Budget)	5,870,000	5,870,000

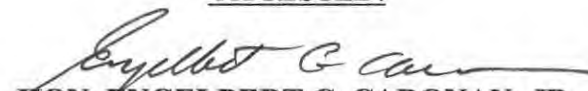
On motion of all members present, **CITY RESOLUTION NO. 113-2013** was UNANIMOUSLY APPROVED.

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I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING:


JOEL JOSEPH L. EGIPTO, Ph.D. ¹²⁰⁶¹³
 Secretary to the Sangguniang Panlungsod

ATTESTED:


HON. ENGELBERT C. CARONAN, JR.
 City Vice Mayor
 Presiding Officer

APPROVED:


HON. ATTY. JEFFERSON P. SORIANO
 City Mayor
 Date Approved: 12/10/13