

Republic of the Philippines  
PROVINCE OF CAGAYAN  
Tuguegarao City

**SIXTH CITY COUNCIL**

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION  
OF THE SANGGUNIANG PANLUNGSOD OF TUGUEGARAO CITY, CAGAYAN  
HELD ON MARCH 11, 2014, 9:00 AM, TUESDAY,  
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL

PRESENT:

Hon. Bienvenido C. De Guzman II	Acting City Vice Mayor, Presiding Officer
Hon. Ronald S. Ortiz	Sangguniang Panlungsod Member
Hon. Maila Rosario T. Que	-do-
Hon. Noel A. Mora	-do-
Hon. Jude T. Bayona	-do-
Hon. Loreto B. Valdepeñas	-do-
Hon. Kendrick S. Calubaquib	-do-
Hon. Estelita U. Dayag	-do-
Hon. Aurora A. Ave	-do-

ABSENT:

Hon. Rosauro G. Resuello	Sangguniang Panlungsod Member (Official Time)
Hon. Perla C. Tumaluan	-do-
Hon. Anthony C. Tuddao	-do-
Hon. Hilario Larry S. Ting	-do-

**CITY RESOLUTION NO. 017-2014**

**A RESOLUTION APPROVING THE POVERTY REDUCTION ACTION PLAN-  
LIST OF PRIORITY PROJECTS OF TUGUEGARAO CITY**

**WHEREAS**, in pursuant of the Millennium Development Goal of reducing poverty from 26.5% in 2009 to 16.6% by 2015 and attaining the Philippine Development Plan's goal of inclusive growth and poverty reduction, the Human Development and Poverty Reduction Cluster (HDPRC), the Good Governance and Anti-Corruption Cluster (GGAC) and the Economic Development Cluster (EDC) organized under Executive Order No. 43, S. 2011 shall implement Bottom-up Budgeting to ensure the inclusion of the funding requirements for the development needs of focus cities and municipalities in budget proposals of the participating agencies for CY 2015 budget preparation;

**WHEREAS**, it is the policy of the State to promote a just and dynamic social order that will ensure the prosperity and independence of the nation and free the people from poverty through policies and provide adequate social services, promote full employment, a rising standard of living and an improved quality of life;

**WHEREAS**, the Local Poverty Reduction Action Plan embodies the program and the projects of Tuguegarao City which directly address the urgent needs of the poor constituencies and marginalized sectors in the City;

**WHEREAS**, the Sangguniang Panlungsod through the Committee on Social Welfare and Development and Committee on Finance and Appropriation, after carefully reviewing the List of Priority Poverty Reduction Projects, has found it to be in order, necessary and beneficial to the people of Tuguegarao City particularly the target beneficiaries.

**NOW THEREFORE RESOLVED**, as it is hereby **RESOLVED**, to adopt and approve the Local Poverty Reduction Action Plan (List of Priority Projects) of Tuguegarao City.

**RESOLVED FURTHER**, that copies of this Resolution be furnished to the Department of Interior and Local Government, Regional Office No. 2, Regional Director Marlo L. Iringan as Chairman of the Regional Poverty Reduction Action Team for his information and appropriate action.


On motion of all members present, **CITY RESOLUTION NO. 017-2014** was **UNANIMOUSLY APPROVED**.

X-X-X

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING:

  
**NORA B. LORETO**  
Board Secretary III  
3/13/14

ATTESTED:

  
**HON. BIENVENIDO C. DE GUZMAN II**  
Acting City Vice Mayor

♥ed ☺

**2015 Local Poverty Reduction Action Plan - List of Priority Projects**

City	TUGUEGARAO CITY
Mayor	ATTY. JEFFERSON P. SORIANO
Poverty Reduction Strategy	Make poor families viable development partners by educating and strengthening them and actively involving them in community building.
Objectives	Provide facilities, services and opportunities to poor families to enable them to improve their living conditions

**A. LIST OF PRIORITY POVERTY REDUCTION PROJECTS WITHIN MENU OF PROGRAMS**

No.	Name of Project	Proposed Implementing National Gov't. Agency	Physical Targets/ Outputs	Location (Identify barangay/s and puroks)	Total Project Cost	2015 FUNDING SOURCE	
						Budget requested from NGAs	LGU Counterpart
1	Alternative Learning System Instructional Improvement & Development (ALSIID)	DepEd	9 well-structured ALS CLCs	9 centers/barangays	700,000.00	700,000.00	
2	Gulayan Sa Paaralan	DepEd	34 schools	34 barangays	340,000.00	340,000.00	
3	Provision of School Armchairs	DepEd	1,000 armchairs /9 schools/ 21 classrooms	6 barangays	700,000.00	700,000.00	
4	Repair of Classrooms	DepEd	15 classrooms/14 schools	14 barangays	1,500,000.00	1,360,000.00	140,000.00
5	Capability Building & Credit Assistance to Integrated Farmers Cooperative	DAR	14 trainings 40 qualified member	11 eastern barangays	1,400,000.00	1,000,000.00	400,000.00
6	Pasalubong Center	DTI	3 Pasalubong Centers	3 Clusters	1,140,000.00	820,000.00	320,000.00
7	One Barangay, One Livelihood (OBOL)	DOLE	7 groups	7 barangays	1,050,000.00	750,000.00	300,000.00
8	Livelihood Program	DSWD	300 participants	49 barangays	980,000.00	700,000.00	280,000.00
9	Center as Temporary Shelter for CICL and VAWC	DSWD	100 clients	City Hall Compound, Carig Sur	1,400,000.00	1,000,000.00	400,000.00
10	Capability Building	DSWD	150 participants	city wide	700,000.00	500,000.00	200,000.00
11	Rehabilitation of Greenhouse Project	DA	1 unit of Greenhouse Project (entire greenhouse)	Libag sur	1,400,000.00	1,000,000.00	400,000.00
12	4WD Tractor	DA	1 unit	city wide	3,500,000.00	2,630,000.00	870,000.00
13	Post Harvest Facilities (Farm Mechanization Facilities)	DA	2 units multipurpose thresher 4 units hand tractor w/ engine and trailer	11 eastern barangays	1,400,000.00	1,000,000.00	400,000.00
14	Organic Agriculture	DA	20 units vermi composting facilities	Demo Farm-Libag Sur and other rural farm brgys.	840,000.00	600,000.00	240,000.00


**2015 Local Poverty Reduction Action Plan - List of Priority Projects**

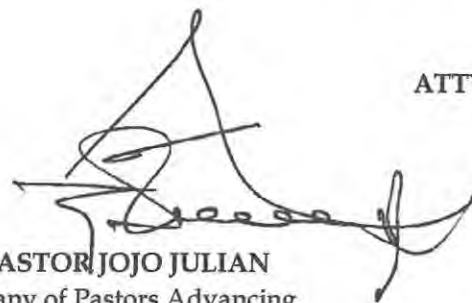
City	TUGUEGARAO CITY
Mayor	ATTY. JEFFERSON P. SORIANO
Poverty Reduction Strategy	Make poor families viable development partners by educating and strengthening them and actively involving them in community building.
Objectives	Provide facilities, services and opportunities to poor families to enable them to improve their living conditions

**A. LIST OF PRIORITY POVERTY REDUCTION PROJECTS WITHIN MENU OF PROGRAMS**

No.	Name of Project	Proposed Implementing National Gov't. Agency	Physical Targets/ Outputs	Location (Identify barangay/s and puroks)	Total Project Cost	2015 FUNDING SOURCE	
						Budget requested from NGAs	LGU Counterpart
15	Rehabilitation and Upgrading of Barangay Health Stations	DOH	15 identified BHSs	Identified barangays	1,500,000.00	900,000.00	600,000.00
16	Provision of Equipment for the Operations Center (OPCEN)-City Epidemiologic & Surveillance Unit (CESU) of the City Health	DOH	Provision of communication & monitoring equipment, supplies & materials	City Epidemiologic & Surveillance Unit, City Health Office	700,000.00	500,000.00	200,000.00
17	Health Emergency Management	DOH	50 health workers	city-wide	700,000.00	500,000.00	200,000.00
18	2 Stroke Tricycle Phase Out	DENR	12 units to 12 poor tricycle	All eligible TODA	1,050,000.00		1,050,000.00
<i>Total Amount Requested from National Government (at least 40% of budget cap)</i>					<b>21,000,000.00</b>	<b>15,000,000.00</b>	<b>6,000,000.00</b>


Submitted by:

  
**GLOMELINE P. TAGUINOD**  
 Pantawid Pamilya Parent Leader

  
**PASTOR JOJO JULIAN**  
 Company of Pastors Advancing  
 Christ Tuguegarao (COMPACT)

**ATTY. JEFFERSON P. SORIANO**  
 City Mayor

*MSB*  
*12/16/13*

  
**PASTOR SUN BUNZO**  
 Tuguegarao Movement of  
 Evangelical Churches (TMEC)

## PROJECT BRIEF

### I. BASIC INFORMATION

NAME OF PROJECT	ALTERNATIVE LEARNING SYSTEM INSTRUCTIONAL IMPROVEMENT & DEVELOPMENT (ALSID)
CITY OR MUNICIPALITY	TUGUEGARAO CITY
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	DEPARTMENT OF EDUCATION
OBJECTIVES	To improve instruction in ALS through provision of quality learning facilities
TARGET PHYSICAL OUTPUTS	9 well-structured ALS CLCs
LOCATION OF PROJECT (Identify barangay/s and/or sitio/s)	Tuguegarao North, East, West & Northeast Central Schools; Linao East, Annafunan East, Ugac Sur and Capatan
TARGET BENEFICIARIES (Indicate number and sector if applicable)	700 LEARNERS
BUDGET:	
Requested from National Government	700,000.00
<u>LGU Counterpart</u>	
Total	<b>Php 700,000.00</b>

### II. PROJECT RATIONALE AND OBJECTIVES

The Alternative Learning System-Division of Tuguegarao City implements its literacy and continuing education programs in all 49 barangays/sectors in the city. Hence, the rough target number of Out-of-School Youth and adults from year 2011 is 12,100. From this figure, there were 1,596 have already completed the basic curriculum and 501 of which have passed the accreditation & equivalency (A&E) Test in 2011 and 2012. For calendar year 2013, there 1,050 learners who currently enrolled in the system, and among the enrolled learners 669 took the A&E Teast last October 20, 2013.

Furthermore, there 26 AIS implementer deployed in the different school- based and barangay- based community learning centers. Hence, 9 of which are Mobile Teachers (MTs) and District ALS Coordinator (DALSCs) who are permanent teachers of ALS. Each MT/DALCS is catering a number of at least 75 learners. These MTs and DALSCs have been attended different seminars, workshops, trainings and community immersions wherein they have learned to conceptualized an idea structure of a learning center for ALS instructional improvement and development.

Hence, this project proposal aims to improve ALS instruction by providing learning facilities and ancillaries.

### III. PROJECT DESCRIPTION

This project provides instructional facilities which will be used by the 9 Mobile Teachers and District AIS Coordinators in teaching-learning purposes.

IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
9 LCD Projector @ 35,000		315,000.00	315,000.00
1 Xerox Machine		33,000.00	33,000.00
9 Printers @ 3,000		27,000.00	27,000.00
9 Teacher's Table & Chairs @ 8,000		72,000.00	72,000.00
10 Ceiling Fans @ 1,500		15,000.00	15,000.00
4 laptop @ 20,000		80,000.00	80,000.00
210 pcs. Armchairs (monoblock)@400		84,000.00	84,000.00
8 pcs. Whiteboard standard size @3,000		24,000.00	24,000.00
10 pcs. Filing Cabinet (aluminum) @5,000		50,000.00	50,000.00
			<b>700,000.00</b>

## PROJECT BRIEF

### I. BASIC INFORMATION

NAME OF PROJECT	GULAYAN SA PAARALAN
CITY OR MUNICIPALITY	TUGUEGARAO CITY
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	DEPARTMENT OF EDUCATION
OBJECTIVES	This is to improve and increase vegetable production and consumption by teaching the school children the different strategies of food production. This will also sustain the implementation of sustainable school feeding program in every school.
TARGET PHYSICAL OUTPUTS	School Garden, Garden Tools, Record on the Nutritional Status of Pupils/Students
LOCATION OF PROJECT (Identify barangay/s and/or sitio/s)	All Public Elementary Schools and Secondary Schools in Tuguegarao City Elementary-28 schools High school-6 schools
TARGET BENEFICIARIES (Indicate number and sector if applicable)	All Public Elementary Schools and Secondary Schools in Tuguegarao City Elementary-28 schools High school-6 schools
BUDGET:	
Requested from National Government	340,000.00
<u>LGU Counterpart</u>	<u>                    </u>
Total	<b>Php 340,000.00</b>

### II. PROJECT RATIONALE AND OBJECTIVES

School children that are malnourished performs low towards their academic performance in school. They belong also to the marginalized sector in the community. Greater possibility of dropping out in the schools because of hunger and malnutrition. Health status is likewise compromise and affected and imposed problems. The government should act by education school children on the methods of food production such as the proper ways on vegetable gardening, vermin-culture composting and others. These school children will be able to improve on their nutritional status.

### III. PROJECT DESCRIPTION

The DepEd is strengthening and intensifying the implementation of GULAYAN PROGRAM SA PAARALAN in all public schools in Tuguegarao City. According to National Nutrition Council, hunger and malnutrition are problems that affects school children in the country due to lack of raising the learners consciousness on health and nutrition aspect and establish school children to serve as sources of food for the supplementary school feeding. A Seminar-Workshop will also be provided in all schools for effective implementation. A Task Force of Committee be established in the Division which will conduct an orientation, monitor and evaluate the school. The school principal will submit a quarterly report on Gulayan Sa Paaralan.

### IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
Seeds, tools, fertilizers, supplies		290,000.00	290,000.00
Seminar/Workshop	50,000.00		50,000.00
			<b>340,000.00</b>

## PROJECT BRIEF

### I. BASIC INFORMATION

NAME OF PROJECT	PROVISION OF SCHOOL ARMCHAIRS
CITY OR MUNICIPALITY	TUGUEGARAO CITY
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	DEPARTMENT OF EDUCATION
OBJECTIVES	To enhance the academic performance of schools through provision of needed school facilities. To create conducive teaching-learning environment in all schools.
TARGET PHYSICAL OUTPUTS	21 classrooms/19 schools
LOCATION OF PROJECT (Identify barangay/s and/or sitio/s)	LINAO, LIBAG, ANNAFUNAN, TUGUEGARAO NORTH, CAGAYAN NATIONAL HIGH SCHOOL, LARION ALTO
TARGET BENEFICIARIES (Indicate number and sector if applicable)	Linao High Sch. =90chairs/2 classrooms Libag Elem. Sch. =180chairs/4 classrooms Annafunan Elem. Sch. =45chairs/1 classroom Tug. North Central Sch. L =135chairs/3 classrooms CNHS =270chairs/6 classrooms Larion Alto Elem. Sch. =50chairs/1 classroom Tug. City West High School=120chairs/2 classrooms Cataggaman Nuevo Elem.Sch=60chairs/1classroom Atulayan Elementary School=50chairs/1 classroom
BUDGET:	
Requested from National Government	700,000.00
<u>LGU Counterpart</u>	
Total	<b>Php 700,000.00</b>

### II. PROJECT RATIONALE AND OBJECTIVES

It is undoubtedly accepted that there would be better result of teaching-learning process if a classroom is well provided with complete facilities, instructional materials and including amenities. The validated report of the division physical facilities coordinator show that the five (6) schools listed above are the priority schools to be given armchairs based from the findings that they have the greatest number of chair shortages as of report in September 2013. The number of armchairs each school in the list, if they will be given shall address their concern on shortages. School children who will be benefited will have more comfort and enjoyment while learning in the school.

### III. PROJECT DESCRIPTION

This armchair is made up of dried or seasoned hardwood. The design which was recommended by the DepEd is simple but sturdy and it serves the purpose for pupil's/student's comfort while doing his/her related learning activities. It is finished with natural color from a high quality varnish/Valspar. There is an agreement between the system and manufacturer that every forty five (45) units of armchairs, there must be one set of teacher's table and a chair.

### IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
1,000 ARMCHAIRS for 21 classrooms/9 schools		700,000.00	<b>700,000.00</b>



## PROJECT BRIEF

### I. BASIC INFORMATION

NAME OF PROJECT	REPAIR OF CLASSROOMS
CITY OR MUNICIPALITY	TUGUEGARAO CITY
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	DEPARTMENT OF EDUCATION
OBJECTIVES	
TARGET PHYSICAL OUTPUTS	15 CLASSROOMS/14 schools
LOCATION OF PROJECT (Identify barangay/s and/or sitio/s)	UGAC ES/BUNTUN ES/LARION BAJO ES/CARITAN NORTE ES/PENGUE RUYU ES/DADDA ES/LIBAG ES/ANNAFUNAN ES /CARIG ES/TUG.NORTH CENTRAL SCHOOL /LINAO ES/LINAO HS/GOSI HS/CNHS
TARGET BENEFICIARIES (Indicate number and sector if applicable)	PUPILS/STUDENTS OF ELEVEN ELEMENTARY SCHOOLS & THREE HIGH SCHOOLS
BUDGET:	
Requested from National Government	1,360,000.00
LGU Counterpart	<u>140,000.00</u>
Total	<b>Php 1,500,000.00</b>

### II. PROJECT RATIONALE AND OBJECTIVES

Classroom is a major need as an educational facility. It provides students/pupils and teachers a shelter while doing their teaching-learning activities in order to have a successful acquisition of knowledge and skills. Therefore, old classrooms that are defectives need to be rehabilitated or repaired providing the clientele a comfortable, conducive and friendly place for better learning.

### III. PROJECT DESCRIPTION

- A. Many of the classrooms need roof replacement preferably long span-4mm. This ensures a 99.9% non-leakage.
- B. Some classrooms need repair or replacement of the old wooden jalousies to steel windows. This is to provide better lighting and ventilation.
- C. Some need roof reframing preferably steel trusses and purlins to address termite's infestations of wooden parts of buildings.
- D. Wooden partitions also need to be concreted to address termite's infestations.
- E. Repair or replacement of old and rotten/termites infested ceilings.
- F. Concrete floorings that are easily flooded during rainy days need to be elevated

### IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
15 Classrooms @100,000/classroom		1,500,000.00	1,500,000.00

## PROJECT BRIEF

### I. BASIC INFORMATION

NAME OF PROJECT	CAPABILITY BUILDING & CREDIT ASSISTANCE TO Integrated Farmers Cooperative (IFC)
CITY OR MUNICIPALITY	TUGUEGARAO CITY
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	DEPARTMENT OF AGRARIAN REFORM
OBJECTIVES	Strengthening and Capacity building of the IFC as a <i>development partner of the government</i> in bringing support services to the Agrarian Reform Beneficiaries (ARBs) of SouthCag Agrarian Reform Community (ARC).
TARGET PHYSICAL OUTPUTS	<p>A. Conduct 14 Mandatory Trainings as required under RA 9520:</p> <ol style="list-style-type: none"> <li>1. Basic Cooperative Course</li> <li>2. Cooperative Management and Governance</li> <li>3. Rules Formation</li> <li>4. Parliamentary Procedures</li> <li>5. Leadership and Value Re-Orientation</li> <li>6. Strategic Planning</li> <li>7. Basic Accounting for Non-Accountants</li> <li>8. Financial Management</li> <li>9. Records Management</li> <li>10. Entrepreneurial and Business Management</li> <li>11. Cooperative Standards</li> <li>12. Audit Management</li> <li>13. Internal Control</li> <li>14. Conflict Management</li> </ol> <p>B. Credit support for Agricultural Production to 40 qualified members</p>
LOCATION OF PROJECT (Identify barangay/s and/or sitio/s)	Larion Alto, Larion Bajo, Capatan, Libag Norte, Libag Sur, Gosi Norte, Gosi Sur, Tagga, Dadda, Namabbalan Norte & Namabbalan Sur
TARGET BENEFICIARIES (Indicate number and sector if applicable)	IFC Members
BUDGET:	
Requested from National Government	1,000,000.00
<u>LGU Counterpart</u>	<u>400,000.00</u>
Total	<b>Php 1,400,000.00</b>

### II. PROJECT RATIONALE AND OBJECTIVES

The Integrated Farmers Cooperative was organized on January 7, 1994 thru the auspices of the City Government of Tuguegarao, the Cooperative Development Authority (CDA) and the Agrarian Reform (DAR) as an Agrarian Reform Beneficiaries (ARB) Cooperative which was later identified by other government agencies as a development partner in the Agrarian Reform Community of SouthCag.

In recognition to the need to support ARB Cooperatives in their effort to sustain their operations and services to their general membership, the Strengthening and Capability Building Program for ARB Cooperatives is being conceptualized which seeks to develop strong and stable cooperatives that are able to harness economic and social opportunities and cope with challenges in order to serve better its members in improving their quality life.

The Credit support aims to uplift the socio-economic status of every farmer member in order for them to become productive and contributing member of the organization and to the community as a whole

### III. PROJECT DESCRIPTION

Under Article 93 of RA 9520, the DAR and CDA have to provide the necessary financial and technical assistance to ARB cooperatives to enable them to discharge effectively the purpose and objective of the cooperative. It likewise stipulates the 14 CDA mandatory training program that each cooperative must undergo as part of its continuing capacity building and cooperative professionalization process.

It likewise imperative to extend credit support to its members at a very minimal interest rate in order to prevent them from resorting to private individuals who impose exorbitant interests rates which hinders development.

### IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
14 trainings/seminars	400,000.00		400,000.00
Credit support	1,000,000.00		1,000,000.00
			<b>1,400,000.00</b>

**PROJECT BRIEF**

**I. BASIC INFORMATION**

NAME OF PROJECT	PASALUBONG CENTER
CITY OR MUNICIPALITY	TUGUEGARAO CITY
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	DEPARTMENT OF TRADE AND INDUSTRY (DTI)
OBJECTIVES	To establish three (3) Pasalubong Centers in the Central Terminals located at the Northern, Western and Eastern Barangays of Tuguegarao City where OBOL products/JPS Livelihood Caravan Beneficiaries could display, market and promote their products.
TARGET PHYSICAL OUTPUTS	Three (3) Pasalubong Centers in the said Central Terminals established
LOCATION OF PROJECT (Identify barangay/s and/or sitio/s)	Western Central Terminal Eastern Central Terminal Northern Central Terminal
TARGET BENEFICIARIES (Indicate number and sector if applicable)	OBOL/JPS Livelihood Caravan Beneficiaries
BUDGET:	
Requested from National Government	Php 800,000.00
<u>LGU Counterpart</u>	<u>320,000.00</u>
<b>Total</b>	<b>Php <u>1,120,000.00</u></b>

**II. PROJECT RATIONALE AND OBJECTIVES**

Presently, there are seven (7) barangays, who are actively involved in the "One Barangay, One Livelihood" (OBOL) Program of Tuguegarao City. For many years already, with the support of the City Government, these OBOL beneficiaries have been marketing their products in local and national fairs.

Recently, another breed of livelihood beneficiaries was formed, with the success of the "2013 Pavgurulun Festival Trade Fair," that hatched an idea of a barangay-based livelihood training, named, "JPS Livelihood Caravan." Which aims to jumpstart Tuguegaraoños, on how to start their own "home business," targeting the Parents and Teachers Association (PTA) members and waiting housewives in the twenty-six (26) Public Elementary Schools of the City.

Enshrined in the "Fifteen Point Agenda of Team Tuguegarao," the City Government of Tuguegarao signifies the "Entrepreneurial Development" sector, as it takes cognizance on the importance of Small and Medium Enterprises (SMEs), particularly the OBOL and JPS livelihood beneficiaries.

To showcase, promote and market their products, the need to create a Pasalubong Center is essential and necessary.

**III. PROJECT DESCRIPTION**

The project involves the establishment of three (3) Pasalubong Centers located at the Western, Eastern and Northern Terminals of Tuguegarao City. It also involves training of the OBOL/JPS livelihood beneficiaries towards the transformation of their products, which will serve as the City's "Pasalubong"/giveaways.

**IV. PROPOSED BUDGET**

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
Pasalubong Center		1,000,000.00	1,000,000.00
Training	120,000.00		120,000.00
<b>Grand Total</b>			<b>1,120,000.00</b>

## PROJECT BRIEF

### I. BASIC INFORMATION

NAME OF PROJECT	ONE BARANGAY, ONE LIVELIHOOD (OBOL)
CITY OR MUNICIPALITY	TUGUEGARAO CITY
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	DEPARTMENT OF TRADE AND INDUSTRY, DEPARTMENT OF LABOR AND EMPLOYMENT, & DEPARTMENT OF SCIENCE AND TECHNOLOGY
OBJECTIVES	OBOL products made accessible to customers Increase income for OBOL groups/beneficiaries Enhance awareness on food handling & processing Develop new product lines for our OBOL beneficiaries Market Expansion
TARGET PHYSICAL OUTPUTS	1. Establishment of Central Pasalubong Center (MOVA) 2. Seven (7) OBOL beneficiaries provided additional working capital for expansion 3. Conducted (3) seminars /trainings
LOCATION OF PROJECT (Identify barangay/s and/or sitio/s)	DIFFERENT BARANGAYS
TARGET BENEFICIARIES (Indicate number and sector if applicable)	7 OBOL Beneficiaries
BUDGET:	
Requested from National Government	820,000.00
<u>LGU Counterpart</u>	<u>320,000.00</u>
Total	<b>Php 1,140,000.00</b>

### II. PROJECT RATIONALE AND OBJECTIVES

One of the objectives of the One Barangay, One Livelihood (OBOL) program is to create souvenir products for Tuguegarao City. For several years now, OBOL products are readily available in the local market catering to tourist and local consumers. But with stiff market competition from vast range of products available in the market, our OBOL products must continue to evolve. The need for product and market development together with the creation of new product lines is essential for its growth and sustainability.

### III. PROJECT DESCRIPTION

This project aims to provide additional working capital to existing OBOL beneficiaries for business expansion and enhancement of their products.

### IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
CENTRAL PASALUBONG CENTER		250,000.00	250,000.00
ADDITIONAL WORKING CAPITAL	1,000,000.00		1,000,000.00
TRAININGS/SEMINARS	120,000.00		120,000.00
			<b>1,370,000.00</b>

## PROJECT BRIEF

### I. BASIC INFORMATION

NAME OF PROJECT	LIVELIHOOD PROGRAM
CITY OR MUNICIPALITY	TUGUEGARAO CITY
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT
OBJECTIVES	Provision of collateral and interest free seed capital fund for selected beneficiaries to manage their income generating projects or micro business projects thru their acquired competencies.
TARGET PHYSICAL OUTPUTS	300 pax
LOCATION OF PROJECT (Identify barangay/s and/or sitio/s)	49 barangays
TARGET BENEFICIARIES (Indicate number and sector if applicable)	4Ps beneficiaries, women, family heads, PWDs, displaced/marginalized sector
BUDGET:	
Requested from National Government	700,000.00
<u>LGU Counterpart</u>	<u>280,000.00</u>
Total	<b>Php 980,000.00</b>

### II. PROJECT RATIONALE AND OBJECTIVES

To promote social and economic justice through the provision of livelihood programs, skills and entrepreneurship trainings, promotion of locally made products and to encourage them to venture into business thus creation of employment and improved quality of life.

### III. PROJECT DESCRIPTION

The Sustainable Livelihood program is a community-based program which provides capacity building to improve the participants' socio-economic status. It supports microenterprises to become organizationally and economically viable and it links participants to employment opportunities.

Furthermore, social preparation, capacity building, assessing of other social services are being conducted to raise community awareness through participatory situational analysis among the target groups. This includes; values and leadership formation, community organizing and development.

Thus, entrepreneurship training shall be conducted and other related sessions such as skills development activities that equip beneficiaries in terms of knowledge, attitude and skills.

### IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
Seed Capital	930,000.00		930,000.00
Mandatory Training	50,000.00		50,000.00
			<b>980,000.00</b>

## PROJECT BRIEF

### I. BASIC INFORMATION

NAME OF PROJECT	CENTER AS TEMPORARY SHELTER FOR CICL AND VAWC
CITY OR MUNICIPALITY	TUGUEGARAO CITY
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT
OBJECTIVES	This project aims to provide 24-hour temporary shelter and basic social services to the said clientele.
TARGET PHYSICAL OUTPUTS	100 Clients
LOCATION OF PROJECT (Identify barangay/s and/or sitio/s)	City Hall Compound, Carig Sur, Tuguegarao City
TARGET BENEFICIARIES (Indicate number and sector if applicable)	Children-in-Conflict with the Law & Violence Against Women & Children Victims
BUDGET:	
Requested from National Government	1,000,000.00
<u>LGU Counterpart</u>	<u>400,000.00</u>
Total	<b>Php 1,400,000.00</b>

### II. PROJECT RATIONALE AND OBJECTIVES

Tuguegarao is a highly urbanized city wherein associated with it is the growing number of its population which is one of the contributing factors that made the existence of different crimes, unlawful activities including domestic violence, affecting our most vulnerable group which includes youth of minor ages, young children and women. High incidence of crimes which involves youth below eighteen years of age is prevalent wherein we are faced with the dilemma for a temporary placement since the city have no facility as an alternative home to those who are most apprehended during non-office hours and those who are being neglected or abandoned by their families. While these increasing number of children in conflict with the law and victims of domestic violence are not being allowed to stay in a detention cell, the need to establish a center is highly recommended to temporarily house them for protection.

### III. PROJECT DESCRIPTION

The project is intended to provide safe, comfortable overnight shelter to clients, children or youth, who are abandoned, neglected and abused and those who are victims of domestic violence. It also provides short-term residential care for children in conflict with the law where the child is physically restricted or is not permitted to leave pending for proper turn over to their parents or any legal guardians/custodian. The center is being manned by the registered social workers or any other trained staff under the Office City Social Welfare & Development. This is also an avenue to extend clients with the basic social services they needed to restore their social functioning and strengthen their coping capabilities through different activities or social welfare interventions such as counseling, home life services, spiritual services stress debriefing and referral for possible solutions to their difficulties.

### IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
Supplies and Materials		1,100,000.00	1,100,000.00
Labor Cost	300,000.00		300,000.00
			<b>1,400,000.00</b>

## PROJECT BRIEF

### I. BASIC INFORMATION

NAME OF PROJECT	CAPABILITY BUILDING
CITY OR MUNICIPALITY	TUGUEGARAO CITY
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT
OBJECTIVES	<ol style="list-style-type: none"> <li>1. To enhance the capabilities of the day care workers and parent leaders.</li> <li>2. To promote positive values and social enrichment for the day care workers</li> </ol>
TARGET PHYSICAL OUTPUTS	150 participants
LOCATION OF PROJECT (Identify barangay/s and/or sitio/s)	City wide
TARGET BENEFICIARIES (Indicate number and sector if applicable)	Day Care Worker's & Pantawid Pamilyang Pilipino Program (4P's) beneficiaries
BUDGET:	
Requested from National Government	500,000.00
<u>LGU Counterpart</u>	<u>200,000.00</u>
Total	<b>Php 700,000.00</b>

### II. PROJECT RATIONALE AND OBJECTIVES

The Day Care Workers serve as second parents and mentors of the pre-school children who are enrolled in the Day Care service program while the 4Ps parent leaders lead in bringing unity and camaraderie among the members of the 4ps in their respective barangay.

As primary care givers and as parent leaders, there is a need to enhance their skills and knowledge and to promote and develop positive values in order for them to become effective and be able to contribute for the welfare of the beneficiaries of the said programs.

### III. PROJECT DESCRIPTION

The project is **Skills Enhancement Training, Values Formation, Gender and Development** for the Day Care Workers and 4Ps leaders. It will be a 5-day training workshop. The project aims to enhance and enrich the knowledge, abilities and skills of day care workers and parent leaders, to develop positive values, to discover their strengths and weaknesses which are contributory factors for the effective implementation of the project.

Resource speakers will be invited to talk or to share their expertise on the different modules to be discussed. After the discussion there will be workshops and presentation of outputs by the participants.

### IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
Meals & Snacks	350,000.00		350,000.00
Supplies & Materials	19,000.00		19,000.00
Honorarium of Speaker	48,000.00		48,000.00
Transportation	37,000.00		37,000.00
Accommodation	218,000.00		218,000.00
Incidental Expenses	28,000.00		28,000.00
			<b>700,000.00</b>



## PROJECT BRIEF

### I. BASIC INFORMATION

NAME OF PROJECT	REHABILITATION OF GREENHOUSE PROJECT
CITY OR MUNICIPALITY	TUGUEGARAO CITY
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	DEPARTMENT OF AGRICULTURE
OBJECTIVES	To produce and promote vegetable seedlings all year round through green house technology. To sustain the vegetable seedlings requirements of the city. To produce off-season high value seedlings under optimum condition
TARGET PHYSICAL OUTPUTS	1 unit of Green House Project (entire greenhouse)
LOCATION OF PROJECT (Identify barangay/s and/or sitio/s)	Tuguegarao City Demo Farm-Libag Sur
TARGET BENEFICIARIES (Indicate number and sector if applicable)	Agri-Based Organizations: City Agriculture and Fishery Council (CAFC) Rural Improvement Club 4H Clubs
BUDGET:	
Requested from National Government	1,000,000.00
<u>LGU Counterpart</u>	<u>400,000.00</u>
Total	<b>Php 1,400,000.00</b>

### II. PROJECT RATIONALE AND OBJECTIVES

The growing vegetable seedlings in green house is an increasing popular way to establish vegetable crops. Green house vegetable transplants have several advantages. They can be produce earlier and uniformly than field grown plants. Their growth can be controlled more easily through fertility and water management and they can be held longer and harvested when needed.

### III. PROJECT DESCRIPTION

While the city is blessed with good climate condition favorable for the production of vegetables, unpredicted climate condition hampers the operation of the small vegetable producers in the city thus, rehabilitation of the green house project is needed to sustain the seedling requirements of the small vegetable growers.

### IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
Rehabilitation of Green House Project		1,400,000.00	1,400,000.00

## PROJECT BRIEF

### I. BASIC INFORMATION

NAME OF PROJECT	4WD TRACTOR
CITY OR MUNICIPALITY	TUGUEGARAO CITY
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	DEPARTMENT OF AGRICULTURE
OBJECTIVES	Intensify and increase sufficiency level of production through farm mechanization program.
TARGET PHYSICAL OUTPUTS	1 UNIT
LOCATION OF PROJECT (Identify barangay/s and/or sitio/s)	City wide
TARGET BENEFICIARIES (Indicate number and sector if applicable)	2,379 corn farmers
BUDGET:	
Requested from National Government	2,630,000.00
<u>LGU Counterpart</u>	<u>870,000.00</u>
<b>Total</b>	<b>Php 3,500,000.00</b>

### II. PROJECT RATIONALE AND OBJECTIVES

Mechanized tractors use on the farm, can improve over-all efficiency, maximize both land and labor productivity and lead to economic return for the farmers.

### III. PROJECT DESCRIPTION

Acquisition of one (1) unit 4WD Tractor with plow and harrow to provide tractor services to corn production areas of Tuguegarao City

### IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
4 WD Tractor		3,500,000.00	3,500,000.00

## PROJECT BRIEF

### I. BASIC INFORMATION

NAME OF PROJECT	POST HARVEST FACILITIES(FARM MECHANIZATION)
CITY OR MUNICIPALITY	TUGUEGARAO CITY
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	DEPARTMENT OF AGRICULTURE
OBJECTIVES	To accelerate agricultural modernization through provision of suitable equipment to rice and corn farmers thereby maintaining good quality and value of farm.
TARGET PHYSICAL OUTPUTS	2 units of multi-purpose thresher 4 units of hand tractor with engine and trailer
LOCATION OF PROJECT (Identify barangay/s and/or sitio/s)	11 eastern barangays
TARGET BENEFICIARIES (Indicate number and sector if applicable)	881 farmers
BUDGET:	
Requested from National Government	1,000,000.00
LGU Counterpart	400,000.00
Total	Php 1,400,000.00

### II. PROJECT RATIONALE AND OBJECTIVES

In line with the thrusts & goals of Agricultural Modernization Program, Tuguegarao City is continuously implementing programs and projects to achieve food security. Level of farm Mechanization is given emphasis and importance. And in order to achieve this goal, provisions of enough farm equipment should be prioritized.

### III. PROJECT DESCRIPTION

The project provides the acquisition of 4 units of hand tractors and 2 units of multi-purpose thresher for the farmers to use in their farming activity.

### IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
Post Harvest Facilities		1,400,000.00	1,400,000.00

## PROJECT BRIEF

### I. BASIC INFORMATION

NAME OF PROJECT	ORGANIC AGRICULTURE (VERMI COMPOSTING FACILITY)
CITY OR MUNICIPALITY	TUGUEGARAO CITY
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	DEPARTMENT OF AGRICULTURE
OBJECTIVES	Increase crop yield and reduce dependence on chemical fertilizer and farm wastes and converted into organic fertilizer
TARGET PHYSICAL OUTPUTS	20 units vermi composting facilities
LOCATION OF PROJECT (Identify barangay/s and/or sitio/s)	Tuguegarao City Demo Farm and other rural farm barangays
TARGET BENEFICIARIES (Indicate number and sector if applicable)	900 farmers
BUDGET:	
Requested from National Government	600,000.00
<u>LGU Counterpart</u>	<u>240,000.00</u>
Total	<b>Php 840,000.00</b>

### II. PROJECT RATIONALE AND OBJECTIVES

Vermi composting is the process of converting biodegradable materials into valuable organic fertilizer materials by compost worms. The extract of earthworms is called vermicompost or worm compost. It is rich in many nutrients from compost produced by other composting methods.

### III. PROJECT DESCRIPTION

The project provides the construction and establishment of 30 units of vermi composting facility as a livelihood project and become a source of additional income of farmers.

### IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
Organic Agriculture (Vermi Composting Facility)		840,000.00	840,000.00

## PROJECT BRIEF

### I. BASIC INFORMATION

NAME OF PROJECT	REHABILITATION AND UPGRADING OF BARANGAY HEALTH STATIONS
CITY OR MUNICIPALITY	TUGUEGARAO CITY
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	DEPARTMENT OF HEALTH
OBJECTIVES	To rehabilitate 15 BHSs to conform with DOH standards and upgrade healthcare services in the barangay level.
TARGET PHYSICAL OUTPUTS	Rehabilitation of physical structure of 15 identified BHSs.
LOCATION OF PROJECT (Identify barangay/s and/or sitio/s)	Identified Barangays
TARGET BENEFICIARIES (Indicate number and sector if applicable)	Barangay residents particularly the children, mothers & senior citizens of poor families who patronize free health care services nearest their residences.
BUDGET:	
Requested from National Government	900,000.00
<u>LGU Counterpart</u>	<u>600,000.00</u>
Total	<b>Php 1,500,000.00</b>

### II. PROJECT RATIONALE AND OBJECTIVES

One of the major challenges in the Philippine health sector is providing access to appropriate health facilities for the poor and the marginalized sector of the society. Recognizing this problem, one of the inaugural commitments of the Aquino administration is ensuring that quality and affordable care reaches each and every Filipino during his term. The Health Facilities Enhancement Program (HFEP) is one of the banner programs of the Aquino Administration for the upgrading of health facilities as well as providing training to health professionals to improve the access of people to quality health care.

HFEP aims to upgrade priority BHSs and RHUs to provide BEmONC services for the reduction of maternal mortality; to upgrade government health facilities in provinces to make them more responsive to the health needs of the catchment population; to upgrade lower level facilities to be able to accommodate nursing students and to establish gate-keeping functions to avoid congestion in higher level hospitals.

### III. PROJECT DESCRIPTION

The project entails the rehabilitation & upgrading of the physical structures of 15 identified BHSs at P 100,000.00 per BHS to conform to DOH standards and regulations and to better serve the barangay residents.

### IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
Building materials & Supplies		1,300,000.00	1,300,000.00
Labor	200,000.00		200,000.00
			<b>1,500,000.00</b>

## PROJECT BRIEF

### I. BASIC INFORMATION

NAME OF PROJECT	PROVISION OF EQUIPMENT FOR THE OPERATIONS CENTER (OPCEN) - CITY EPIDEMIOLOGIC & SURVEILLANCE UNIT (CESU) OF THE CITY HEALTH OFFICE
CITY OR MUNICIPALITY	TUGUEGARAO CITY
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	DEPARTMENT OF HEALTH
OBJECTIVES	To equip the Operations Center of the CHO CESU to respond efficiently to outbreaks, disasters & calamities.
TARGET PHYSICAL OUTPUTS	Provision of communication & monitoring equipment, supplies and materials to efficiently operationalize the OPCEN at the CHO.
LOCATION OF PROJECT (Identify barangay/s and/or sitio/s)	City Epidemiologic & Surveillance Unit, City Health Office
TARGET BENEFICIARIES (Indicate number and sector if applicable)	Barangay residents particularly victims during disease outbreaks, accidents, calamities and disaster.
BUDGET:	
Requested from National Government	500,000.00
<u>LGU Counterpart</u>	<u>200,000.00</u>
Total	<b>Php 700,000.00</b>

### II. PROJECT RATIONALE AND OBJECTIVES

Health is a key component of disaster risk management. Improved health outcomes not only save lives, and reduce the risks of vulnerable communities, they also are a driver of sustainability and development.

The project aims to upgrade the communication & monitoring equipment & facilities, provide the necessary materials & supplies for the OPCEN - CESU of the CHO to monitor events and occurrences in order to better respond to these situations. It shall facilitate coordination of activities and responses among the different levels of government, departments, agencies and organizations during an event.

### III. PROJECT DESCRIPTION

The project entails the provision of monitoring and communication equipment to serve as a backbone for a communication network to monitor events and occurrences during times of disease outbreaks, accidents, calamities & disasters; notify the concerned authorities and to immediately respond to these situations thereby preventing the loss of lives. It shall also provide for the necessary supplies and materials to document.

### IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
Communication & Monitoring Equipment & installation		450,000.00	450,000.00
Telephone & cable line	50,000.00		50,000.00
Supplies & materials	200,000.00		200,000.00
			<b>700,000.00</b>

**PROJECT BRIEF**

**I. BASIC INFORMATION**

NAME OF PROJECT	HEALTH EMERGENCY MANAGEMENT
CITY OR MUNICIPALITY	TUGUEGARAO CITY
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	DEPARTMENT OF HEALTH
OBJECTIVES	To train health workers as first responders and organize them as medical teams in the event of disasters.
TARGET PHYSICAL OUTPUTS	Training of 50 health workers (physicians, nurses, midwives, sanitarians, barangay health workers, barangay nutrition scholars & etc) on basic & advance life support and organize 3 medical teams to act as first responders.
LOCATION OF PROJECT (Identify barangay/s and/or sitio/s)	City-wide covering all 49 barangays
TARGET BENEFICIARIES (Indicate number and sector if applicable)	Vulnerable population in disaster & accident-prone areas particularly the children, mothers & senior citizens.
BUDGET:	
Requested from National Government	500,000.00
<u>LGU Counterpart</u>	<u>200,000.00</u>
Total	<b>Php 700,000.00</b>

**II. PROJECT RATIONALE AND OBJECTIVES**

The main focus of the Health Emergency Management (HEM) program is to ensure that the city health system maintains a state of readiness to respond to and recover from an operational disruption or disaster event. The project aims to enhance the health system's preparedness to cope with local emergencies, including a provincial, national or international health crisis. It shall likewise promote preparedness, forward planning, education, exercise participation, and the revision of plans, based on lessons learned from past events.

The Medical Response & First Aid Teams of the CHO aims to provide leadership in the health system to ensure a state of readiness, using emergency management principles and practices, in preparation and response to adverse events.

**III. PROJECT DESCRIPTION**

The project entails the training of 50 health workers from the City Health Office on Basic & Advance Life Support through lectures and skills training. Medical emergency and personal protective equipment procured shall be utilized during the training and in response to actual emergencies during disasters and calamities.

**IV. PROPOSED BUDGET**

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
Procurement of training materials	250,000.00		250,000.00
Honorarium of trainors	80,000.00		80,000.00
Meals & Snacks	200,000.00		200,000.00
Uniforms & protective equipment	170,000.00		170,000.00
			<b>700,000.00</b>

## PROJECT BRIEF

### I. BASIC INFORMATION

NAME OF PROJECT	<b>2 STROKE TRICYCLE PHASE OUT</b>
CITY OR MUNICIPALITY	TUGUEGARAO CITY
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR)
OBJECTIVES	To prevent greenhouse emission by purchasing 12 units 4 stroke motorcycles to replace an equal number of 2 stroke motorize tricycle for hire and awarding them to poor tricycle drivers in order to gradually effect the phase-out of 2stroke motorcycle for hire
TARGET PHYSICAL OUTPUTS	12 units to 12 poor tricycle drivers
LOCATION OF PROJECT (Identify barangay/s and/or sitio/s)	All eligible TODAs in Tuguegarao City
TARGET BENEFICIARIES (Indicate number and sector if applicable)	Poor tricycle drivers and their families, as well as the commuting public in Tuguegarao City who suffer daily from pollution
BUDGET:	
Requested from National Government	
<u>LGU Counterpart</u>	<u>1,050,000.00</u>
Total	<b>Php 1,050,000.00</b>

### II. PROJECT RATIONALE AND OBJECTIVES

To improve Tuguegarao City's resilience by reducing greenhouse gas emissions that exacerbate climate change impacts in the city.

### III. PROJECT DESCRIPTION

Phase out of more tha2 6,000 2 stoke motorized tricycle for hire. The procurement of 12 units brand new 4-stroke motorcycles is to replace an equal number of 2-stroke motorcycle to awarded poor tricycle drivers on loan basis payable within 3 years. The collected payment shall be treated as Trust Fund which will be used to procure additional 4 stroke motorcycle to be awarded to poor tricycle drivers/operators on a similar scheme.

### IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
Brand new 4-stroke motorcycles		1,050,000.00	1,050,000.00
<b>Grand Total</b>			<b>1,050,000.00</b>