

Republic of the Philippines
Province of Cagayan
City of Tuguegarao

SANGGUNIANG PANLALAWIGAN

RECEIVED

DATE: 02-16-15

OFFICE OF THE SECRETARY TO THE SANGGUNIANG

February 16, 2015

Dr. Rosalinda P. Callang
Secretary to the Sanggunian
Sangguniang Panlalawigan, Province of Cagayan
Capitol Hills, Tuguegarao City

Madam:

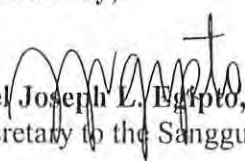
Pursuant to Section 54 of the Local Government Code, we are now submitting for review and action the attached legislative measure enacted by the Sangguniang Panlungsod on February 10, 2015:

1. **APPROPRIATION ORDINANCE NO. 01-2015 – “AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF TUGUEGARAO CITY, CAGAYAN FOR FISCAL YEAR 2015 IN THE AMOUNT OF SIX HUNDRED SEVEN MILLION FOUR HUNDRED TWENTY FIVE THOUSAND EIGHT HUNDRED THIRTEEN PESOS (P607,425,813.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE TUGUEGARAO CITY GOVERNMENT FOR FISCAL YEAR 2015, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE”**

Aside from the hard copies attached to this letter, the said appropriation ordinance was also sent to sp.cagayan@yahoo.com.

Thank you very much.

Yours truly,


Joel Joseph L. Egoto, *Ph. D.*
Secretary to the Sangguniang Panlungsod

Republic of the Philippines
PROVINCE OF CAGAYAN
City of Tuguegarao

SIXTH CITY COUNCIL

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION
OF THE SANGGUNIANG PANLUNGSOD OF TUGUEGARAO CITY, CAGAYAN
HELD ON FEBRUARY 10, 2015, 9:00 A.M., TUESDAY,
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL

PRESENT:

Hon. Bienvenido C. De Guzman II	City Vice Mayor, Presiding Officer
Hon. Rosauro G. Resuello	Sangguniang Panlungsod Member
Hon. Ronald S. Ortiz	-do-
Hon. Jude T. Bayona	-do-
Hon. Kendrick S. Calubaquib	-do-
Hon. Aurora A. Ave	-do-
Hon. Anthony C. Tuddao	-do-
Hon. Hilario Larry S. Ting	-do-

ABSENT:

Hon. Perla C. Tumaliuan	Sangguniang Panlungsod Member
Hon. Maila Rosario T. Que	-do-
Hon. Noel A. Mora	-do-
Hon. Loreto B. Valdepeñas	-do- (O.B.)
Hon. Estelita U. Dayag	-do-

APPROPRIATION ORDINANCE NO. 01-2015

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF TUGUEGARAO CITY, CAGAYAN FOR FISCAL YEAR 2015 IN THE AMOUNT OF SIX HUNDRED SEVEN MILLION FOUR HUNDRED TWENTY FIVE THOUSAND EIGHT HUNDRED THIRTEEN PESOS (P607,425,813.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE TUGUEGARAO CITY GOVERNMENT FOR FISCAL YEAR 2015, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE

WHEREAS, budget authorization is a power vested in the Sanggunian as provided in Section 319 of Republic Act No. 7160, also known as the Local Government Code of 1991;

WHEREAS, the Proposed Annual Budget of Tuguegarao City for Fiscal Year 2015 shall operationalize the approved 2015 Annual Development Plan and the approved 2015 Annual Investment Program and provide funds for the delivery of basic services and maintenance of facilities which are intended to promote the general welfare of Tuguegarao City and its people;

WHEREAS, the Proposed Annual Budget of Tuguegarao City for Fiscal Year 2015 was submitted for review and approval;

WHEREAS, the Proposed Annual Budget of Tuguegarao City for Fiscal Year 2015 complies with the budgetary requirements and budgetary limitations as provided in Section 324 and Section 325, respectively of Republic Act No. 7160, otherwise known as the Local Government Code of 1991;

NOW THEREFORE, be it **ENACTED** by the Sixth City Council in session assembled that:

SECTION 1. The General Fund Annual Budget of Tuguegarao City, Cagayan for FY 2015 is hereby authorized with a total appropriation of **P607,425,813.00** for the purposes specified in this Ordinance.

SECTION 2. Sources of Funds.

The Sources of Income that shall finance the Annual Budget of Tuguegarao City, Cagayan for FY 2015 are the following:

2.1 Local Taxes	P	106,618,330.00	
2.2 Permits and Licenses		13,489,690.00	
2.3 Service Income		9,785,680.00	
2.4 Business Income		69,631,230.00	
2.5 Other Income		<u>407,900,883.00</u>	
GRAND TOTAL	P	607,425,813.00	

SECTION 3. Use of Funds.

The following expenditures are hereby authorized, to wit:

1. MAYOR'S OFFICE

1.1 Personal Services			
Salaries and Wages – Regular	P	16,891,128.00	
Salaries and Wages – Casual		2,916,000.00	
PERA		2,976,000.00	
Representation Allowance		108,000.00	
Transportation Allowance		108,000.00	
Clothing Allowance		620,000.00	
Productivity Incentive Allowance		620,000.00	
Honoraria		200,000.00	
Overtime and Night Pay		500,000.00	
Cash Gift		620,000.00	
Year End Bonus		1,650,594.00	
Life & Ret. Insurance Cont.		2,376,857.00	
PAG-IBIG Contributions		148,800.00	
PHILHEALTH Contributions		231,900.00	
Employees Compensation Cont'n.		139,400.00	
Terminal Leave Benefits		2,382,500.00	
Other Personnel Benefits		<u>115,000.00</u>	P32,604,179.00
1.2 Maintenance and Other Operating Expenses			
Traveling Expenses (Local)		1,097,802.00	
Training Expenses		102,232.00	
Office Supplies Expenses		1,500,000.00	
Other Supplies Expenses		1,000,000.00	
Gasoline, Oil and Lubricants Expenses		1,979,865.00	
Postage and Deliveries		200,000.00	
Telephone Expenses – Landline		223,957.00	
Telephone Expenses – Mobile		102,000.00	
Membership Dues and Cont. to Organizations		170,000.00	
Advertising Expenses		100,000.00	
Rent Expense		3,000,000.00	
Rep. & Maint. – Office Buildings		500,000.00	
- Office Equipment		40,000.00	
- IT Equipment and Software		100,000.00	
- Motor Vehicles		1,200,000.00	
- Other Property, Plant and Equip.		3,000,000.00	
Subsidies to National Government Agencies			
- L.G.O.O.		273,188.00	
- Auditor's Office		352,000.00	
- OSCA Office		666,500.00	
- PLEB Office		321,300.00	
- Fire Station Office		458,400.00	
- BJMP		601,147.00	
- Police Station Office		3,363,088.00	
- MTCC Clerk of Court Office		192,700.00	
- MTCC Branch 1 Office		261,650.00	
-Branch 2 Office		261,650.00	
-Branch 3 Office		261,650.00	
-Branch 4 Office		261,650.00	
- Division Office		898,865.00	

- Prosecutor's Office	1,023,786.00	
- Science High School Office	172,500.00	
Donations	12,058,900.00	
Intelligence Expenses	2,000,000.00	
Extra-ordinary Expenses	321,801.00	
Insurance Expenses	100,000.00	
Other Maintenance and Operating Expenses	54,962,980.00	P 93,129,611.00
a. Proper	15,670,000.00	
b. Special Development Projects-Other Services	39,292,980.00	
I. SOCIAL DEVELOPMENT		
A. Human and Ecological Security		
1.) Environmental Management		
a. Climate Change Resiliency	300,000.00	
b. Environmental Management	800,000.00	
2.) Poverty Reduction		
a. Entrepreneurial and Livelihood Program	200,000.00	
b. Basic Skills Training	100,000.00	
c. One Barangay One Livelihood (OBOL)	500,000.00	
d. One Barangay One Livelihood – GPB	300,000.00	
National Counterpart – P750,000.00		
e. Livelihood Program – GPB	280,000.00	
National Counterpart – P700,000.00		
f. Practical Skills Development	50,000.00	
g. Food/Cash for Work	50,000.00	
h. Community-Based Monitoring System	1,000,000.00	
3.) Peace & Order and Traffic Management		
a. Peace and Order	4,000,000.00	
b. Traffic Management	200,000.00	
B. Gender and Development		
1.) GAD Advocacy	400,000.00	
2.) Women's Day Celebration	400,000.00	
3.) Functional Literacy (IEC/Trainings)		
a. Agricultural Modernization	800,000.00	
b. Health and Sanitation	150,000.00	
c. Health Emergency Management	150,000.00	
d. Population Management	150,000.00	
e. Physical Fitness	200,000.00	
f. Cultural Development	450,000.00	
g. Good Governance	1,500,000.00	
h. Information Technology	100,000.00	
i. Livestock Development	300,000.00	
j. Alternative Learning System	1,692,000.00	
National Counterpart – P700,000.00		
k. Character First Development Program	1,000,000.00	
4.) City Nutrition Program	1,499,800.00	
5.) Scholarship and Student Assistance Program	3,200,000.00	
6.) Science and Technology Scholarship	500,000.00	
7.) Music and Arts Scholarship	800,000.00	
8.) Search for Outstanding Youth Leaders	300,000.00	
9.) Young Adult with Disabilities	500,000.00	
10.) Physical Fitness/Sports Development	1,921,180.00	
11.) Senior Citizens Development Program	550,000.00	
12.) Child Friendly Barangay Program	100,000.00	
13.) Search for Cleanest Barangay	150,000.00	
14.) Ibanag Culture Heritage Development	7,000,000.00	
15.) Capability Building - GPB	200,000.00	
National Counterpart – P500,000.00		
16.) Health Emergency Management - GPE	200,000.00	
National Counterpart – P500,000.00		
17.) MDG Localization	300,000.00	
18.) City Development Planning	600,000.00	
19.) Barangay Development Planning	400,000.00	
20.) Barangay People's Day	1,500,000.00	
21.) Educational Assistance Prog. for Personnel of the Local Government	570,000.00	

II. ECONOMIC DEVELOPMENT

A. Agricultural Modernization	
1. Crop Production	
a. Seedlings Stations and Dispersal	1,000,000.00
b. Organic Agriculture - GPB	530,000.00
National Counterpart – P600,000.00	
2. Fishery Development Program	
a. City Demo Farm and Hatchery	200,000.00
3. Livestock Development	
a. Animal Health Management	800,000.00
b. Animal Profiling	150,000.00
c. Animal Production – AI	50,000.00
B. Economic and Investment Promotion	400,000.00
C. Promotions and Trade Fair	400,000.00

III. INSTITUTIONAL DEVELOPMENT

A. Public Financial Management Assessment Program	100,000.00
B. Anti-Red Tape	300,000.00

1.3 FINANCIAL EXPENSES

Loans Payable – Domestic	P63,566,876.00
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1.4 CAPITAL OUTLAY

a. Landbanking	8,000,000.00
b. Land Improvement (Const. of Welcome Arc)	1,000,000.00
c. Rehabilitation of Greenhouse Project (GPB)	1,380,000.00
d. Peace and Order Traffic Management	
Public Utility Terminal	500,000.00
e. Office Equipment	500,000.00
f. Furniture and Fixture	500,000.00
g. IT Equipment and Software	500,000.00
h. Agricultural, Fisheries and Forestry Equipment	500,000.00
i. Communication Equipment	200,000.00
- Provision (OPCEN) (GPB)	
j. Sports Equipment	1,600,000.00
k. Other Property/Plant and Equipment	1,000,000.00
l. Parks/Plazas/Monuments	1,000,000.00
m. Livestock Dispersal Program	1,000,000.00
n. Construction of School Buildings	1,500,000.00
o. Extension and Improvement of Village Type	450,000.00
Processing Center	
p. Construction of Pasaubong Center (GPB)	320,000.00
q. Rehabilitation and Upgrading of BHS (GPB)	600,000.00
r. Repair of Classroom (GPB)	140,000.00
s. Construction of Center as Temporary Shelter for CICL (GPB)	400,000.00
t. City Memorial Park – Drainage Development	500,000.00

TOTAL

P 21,590,000.00

2. MARKET AND SLAUGHTERHOUSE

2.1 Personal Services

Salaries and Wages – Regular	3,974,160.00
Salaries and Wages – Casual	2,818,800.00
PERA	1,392,000.00
Clothing/Uniform Allowance	290,000.00
Productivity Incentive Allowance	290,000.00
Cash Gift	290,000.00
Year End Bonus	566,080.00
Life & Ret. Insurance Cont.	815,156.00
PAG-IBIG Contributions	69,600.00
PHILHEALTH Contributions	82,800.00
Employees Compensation Cont'n.	60,000.00
Terminal Leave	326,000.00
Other Personnel Benefits	

P 10,974,596.00



2.2 Maintenance and Other Operating Expenses		
Traveling Expenses (Local)	35,000.00	
Training Expenses	35,000.00	
Office Supplies Expenses	35,600.00	
Gasoline, Oil and Lubricants Expenses	84,000.00	
Water Expenses	67,500.00	
Electricity Expenses	107,500.00	
Repair & Maint. – Motor Vehicles	30,000.00	
Insurance Expense	2,480,000.00	
Other Maint.& Operating Expenses	<u>10,000.00</u>	P 2,884,600.00
2.3 Capital Outlay		
Office Equipment	100,000.00	100,000.00
TOTAL		P13,959,196.00

3. CITY ADMINISTRATOR'S OFFICE

3.1 Personal Services		
Salaries and Wages – Regular	1,004,100.00	
PERA	96,000.00	
Representation Allowance	81,000.00	
Transportation Allowance	81,000.00	
Clothing/Uniform Allowance	20,000.00	
Productivity Incentive Allowance	20,000.00	
Cash Gift	20,000.00	
Year End Bonus	83,675.00	
Life & Ret. Insurance Cont.	120,492.00	
PAG-IBIG Contributions	4,800.00	
PHILHEALTH Contributions	10,200.00	
Employees Compensation Cont	4,700.00	
Other Personnel Benefits	-	P1,545,967.00
3.2 Maintenance and Other Operating Expenses		
Traveling Expenses (Local)	50,000.00	
Training Expenses	50,000.00	
Office Supplies Expenses	60,000.00	
Telephone Expenses – Mobile	60,000.00	
Rep. & Maint. – IT Equipment and Software	50,000.00	
Other Maintenance and Operating Expenses	<u>26,000.00</u>	P 296,000.00
3.3 Capital Outlay		
Office Equipment	450,000.00	450,000.00
TOTAL		P2,291,967.00

4. GENERAL SERVICES OFFICE

4.1 Personal Services		
Salaries and Wages – Regular	11,056,108.00	
Salaries and Wages – Casual	7,776,000.00	
PERA	3,418,000.00	
Representation Allowance	135,000.00	
Transportation Allowance	135,000.00	
Clothing/Uniform Allowance	690,000.00	
Productivity Incentive Allowance	690,000.00	
Overtime and Night Pay	100,000.00	
Cash Gift	712,500.00	
Year End Bonus	1,572,074.00	
Life & Ret. Insurance Cont.	1,972,338.00	
PAG-IBIG Contributions	165,600.00	
PHILHEALTH Contributions	196,950.00	
Employees Compensation Cont'n.	142,000.00	
Retirement Benefits	-	
Terminal Leave Benefits	312,700.00	
Other Personnel Benefits	<u>130,000.00</u>	P29,204,270.00
4.2 Maintenance and Other Operating Expenses		
Traveling Expenses (Local)	75,000.00	
Training Expenses	75,000.00	



Office Supplies Expenses	200,000.00	
Gasoline, Oil and Lubricants Expenses	6,000,000.00	
Water Expenses	660,000.00	
Electricity Expenses	17,000,000.00	
Telephone Expenses – Landline	-	
Telephone Expenses – Mobile	120,000.00	
Repairs & Maint. – Office Equipment	100,000.00	
Repairs & Maint. – Motor Vehicles	5,816,000.00	
Insurance Expenses	1,260,000.00	
Other Maint .& Operating Expenses	<u>25,600.00</u>	P31,331,600.00

4.3 Capital Outlay		
Office Equipment	601,200.00	
Furniture & Fixtures	200,000.00	
IT Equipment & Software	<u>200,000.00</u>	1,001,200.00

TOTAL **P61,537,070.00**

5. CITY PEOPLE'S GENERAL HOSPITAL

5.1 PERSONAL SERVICES

Salaries and Wages – Regular	19,457,124.00	
Salaries and Wages – Casual	583,200.00	
PERA	2,352,000.00	
Representation Allowance	135,000.00	
Transportation Allowance	135,000.00	
Clothing Allowance	490,000.00	
Subsistence Allowance	1,205,400.00	
Productivity Incentive Allowance	490,000.00	
Hazard Pay	2,004,033.00	
Cash Gift	490,000.00	
Year End Bonus	1,670,027.00	
Life & Ret. Insurance Cont.	2,404,840.00	
PAG-IBIG Contributions	117,600.00	
PHILHEALTH Contributions	239,100.00	
Employees Compensation Cont'n.	114,200.00	
Terminal Leave Pay	107,700.00	
Other Personnel Benefits	<u>105,000.00</u>	P32,100,224.00

5.2 Maintenance and Other Operating Expenses

Traveling Expenses (Local)	127,500.00	
Training Expenses	100,000.00	
Office Supplies Expenses	400,000.00	
Food/Non-Food Expenses	1,224,000.00	
Drugs & Medicines Expenses	7,452,000.00	
Medical, Dental and Lab. Supplies Expenses	7,500,000.00	
Gasoline, Oil and Lubricants Expenses	240,000.00	
Water Expenses	75,000.00	
Electricity Expenses	2,400,000.00	
Telephone Expenses – Landline	142,500.00	
Telephone Expenses – Mobile	120,000.00	
General Services	400,000.00	
Repairs & Maint. – Hospital	144,700.00	
Repairs & Maint. – Office Equipment	42,500.00	
Repairs & Maint. – Hospital Equipment	100,000.00	
Repairs & Maint. – Motor Vehicles	187,500.00	
Insurance Expenses	42,500.00	
Other Maintenance and Other Operating Expenses	<u>142,000.00</u>	P 20,840,200.00

5.3 Capital Outlay

Office Equipment	100,000.00	
I.T. Equipment and Software (HOMIS)	100,000.00	
Other Property/Plant/Equipment	200,000.00	P 400,000.00

TOTAL **P 53,340,424.00**

6. VICE MAYOR'S OFFICE

6.1 Personal Services

Salaries and Wages – Regular	2,238,840.00	
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Salaries and Wages – Casual	680,400.00	
PERA	360,000.00	
Representation Allowance	97,200.00	
Transportation Allowance	97,200.00	
Clothing/Uniform Allowance	75,000.00	
Productivity Incentive Allowance	75,000.00	
Cash Gift	75,000.00	
Year End Bonus	243,270.00	
Life & Ret. Insurance Cont.	350,309.00	
PAG-IBIG Contributions	18,000.00	
PHILHEALTH Contributions	33,150.00	
Employees Compensation Cont'n.	16,400.00	
Other Personnel Benefits	<u>5,000.00</u>	P 4,364,769.00

6.2 Maintenance and Other Operating Expenses		
Traveling Expenses (Local)	150,000.00	
Training Expenses	100,000.00	
Office Supplies Expenses	168,682.00	
Gasoline, Oil and Lubricants Expenses	200,000.00	
Telephone Expenses – Landline	71,971.00	
Telephone Expenses – Mobile	96,000.00	
Advertising Expenses	149,576.00	
Rep. & Maint. – IT Equipment	50,000.00	
Rep. & Maint. – Motor Vehicles	100,000.00	
Insurance Expenses	70,000.00	
Other Maint. & Operating Expenses	<u>374,910.00</u>	P 1,531,139.00

6.2 Capital Outlay		
Office Equipment	100,000.00	
Furniture and Fixtures	100,000.00	
IT Equipment & Software	400,000.00	
Communication Equipment	<u>100,000.00</u>	700,000.00

TOTAL P 6,595,908.00

7. SANGGUNIANG PANLUNGSOD OFFICE

7.1 Personal Services		
Salaries and Wages – Regular	10,421,556.00	
Salaries and Wages – Casual	1,360,800.00	
PERA	1,056,000.00	
Representation Allowance	1,134,000.00	
Transportation Allowance	1,134,000.00	
Clothing/Uniform Allowance	220,000.00	
Productivity Incentive Allowance	220,000.00	
Cash Gift	220,000.00	
Year End Bonus	981,863.00	
Life & Ret. Insurance Cont.	1,413,883.00	
PAG-IBIG Contributions	52,800.00	
PHILHEALTH Contributions	117,300.00	
Employees Compensation Cont'n.	50,000.00	
Terminal Leave	-	
Other Personnel Benefits	<u>10,000.00</u>	P18,392,202.00

7.2 Maintenance and Other Operating Expenses		
Traveling Expenses (Local)	780,000.00	
Training Expenses	501,200.00	
Office Supplies Expenses	240,000.00	
Telephone Expenses – Landline	22,130.00	
Telephone Expenses – Mobile	1,344,000.00	
Other Maint. & Operating Expenses	<u>344,000.00</u>	P 3,231,330.00

7.3 CAPITAL OUTLAY		
Office Equipment	130,000.00	
Furniture and Fixtures	450,000.00	
IT Equipment and Software	<u>600,000.00</u>	P 1,180,000.00

TOTAL P22,803,532.00

8. SP SECRETARIAT OFFICE

8.1 Personal Services

Salaries and Wages – Regular	6,421,692.00	
PERA	648,000.00	
Representation Allowance	135,000.00	
Transportation Allowance	135,000.00	
Clothing/Uniform Allowance	135,000.00	
Productivity Incentive Allowance	135,000.00	
Overtime and Night Pay	105,500.00	
Cash Gift	135,000.00	
Year End Bonus	535,141.00	
Life & Ret. Insurance Cont.	770,738.00	
PAG-IBIG Contributions	32,400.00	
PHILHEALTH Contributions	75,150.00	
Employees Compensation Cont'n.	32,000.00	
Terminal Leave Pay	639,400.00	
Other Personnel Benefits	20,000.00	P 9,955,021.00

8.2 Maintenance and Other Operating Expenses

Traveling Expenses (Local)	100,000.00	
Training Expenses	50,000.00	
Office Supplies Expenses	210,255.00	
Telephone Expenses – Landline	38,340.00	
Telephone Expenses – Mobile	120,000.00	
Rep. & Maint. – Office Equipment	25,000.00	
Other Maint. & Operating Expenses	<u>25,000.00</u>	P 568,595.00

8.3 CAPITAL OUTLAY

Furniture and Fixtures	20,000.00	
IT Equipment and Software	80,000.00	P 100,000.00

TOTAL

P 10,623,616.00

9. CITY PLANNING & DEV'T. OFFICE

9.1 Personal Services

Salaries and Wages – Regular	5,408,892.00	
Salaries and Wages – Casual	583,200.00	
PERA	840,000.00	
Representation Allowance	81,000.00	
Transportation Allowance	81,000.00	
Clothing/Uniform Allowance	175,000.00	
Productivity Incentive Allowance	175,000.00	
Overtime and Night Pay	150,000.00	
Cash Gift	175,000.00	
Year End Bonus	499,341.00	
Life & Ret. Insurance Cont.	716,800.00	
PAG-IBIG Contributions	42,000.00	
PHILHEALTH Contributions	70,350.00	
Employees Compensation Cont'n.	40,100.00	
Other Personnel Benefits	<u>30,000.00</u>	P 9,067,683.00

9.2 Maintenance and Other Operating Expenses

Traveling Expenses (Local)	42,500.00	
Training Expenses	42,000.00	
Office Supplies Expenses	91,930.00	
Gasoline, Oil and Lubricants Expenses	7,100.00	
Telephone Expenses – Landline	44,000.00	
Telephone Expenses – Mobile	60,000.00	
Rep. & Maint. – Office Equipment	15,000.00	
Rep. & Maint. – Motor Vehicles		
Insurance Expenses		
Other Maint. & Operating Expenses	<u>10,600.00</u>	P 313,130.00

9.3 CAPITAL OUTLAY

IT Equipment and Software	100,000.00	P 100,000.00
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TOTAL

P 9,480,813.00

10. LOCAL CIVIL REGISTRAR'S OFFICE

10.1 Personal Services

Salaries and Wages – Regular	2,255,388.00	
Salaries and Wages – Casual	194,400.00	
PERA	336,000.00	
Representation Allowance	81,000.00	
Transportation Allowance	81,000.00	
Clothing/Uniform Allowance	70,000.00	
Productivity Incentive Allowance	70,000.00	
Cash Gift	70,000.00	
Year End Bonus	204,149.00	
Life & Ret. Insurance Cont.	293,975.00	
PAG-IBIG Contributions	16,800.00	
PHILHEALTH Contributions	27,000.00	
Employees Compensation Cont'n.	16,000.00	
Terminal Leave Pay	213,562.00	
Other Personnel Benefits	<u>15,000.00</u>	P 3,944,274.00

10.2 Maintenance and Other Operating Expenses

Traveling Expenses (Local)	30,000.00	
Training Expenses	15,000.00	
Office Supplies Expenses	170,176.00	
Telephone Expenses – Landline	36,000.00	
Telephone Expenses – Mobile	60,000.00	
Rep. & Maint. – Office Equipment	5,000.00	
Other Maint. & Operating Expenses	<u>5,000.00</u>	P 321,176.00

10.3. CAPITAL OUTLAY

Furniture and Fixture	100,000.00	
IT Equipment and Software	200,000.00	300,000.00

TOTAL

P 4,565,450.00

11. CITY BUDGET OFFICE

11.1 Personal Services

Salaries and Wages – Regular	2,961,804.00	
Salaries and Wages – Casual	97,200.00	
PERA	264,000.00	
Representation Allowance	135,000.00	
Transportation Allowance	135,000.00	
Clothing/Uniform Allowance	55,000.00	
Productivity Incentive Allowance	55,000.00	
Overtime and Night Pay	150,000.00	
Cash Gift	55,000.00	
Year End Bonus	254,917.00	
Life & Ret. Insurance Cont.	367,081.00	
PAG-IBIG Contributions	13,200.00	
PHILHEALTH Contributions	34,050.00	
Employees Compensation Cont'n.	13,000.00	
Terminal Leave Benefits	500,000.00	
Other Personnel Benefits	<u>5,000.00</u>	P 5,095,252.00

11.2 Maintenance and Other Operating Expenses

Traveling Expenses (Local)	50,000.00	
Training Expenses	102,000.00	
Office Supplies Expenses	190,000.00	
Telephone Expenses – Landline	70,000.00	
Telephone Expenses – Mobile	120,000.00	
Membership Dues & Cont. to Organizations	27,475.00	
Rep. & Maint. – Office Equipment	10,000.00	
Other Maint. & Operating Expenses	<u>32,975.00</u>	P 602,450.00

11.3 CAPITAL OUTLAY

Office Equipments	50,000.00	
Furniture and Fixtures	<u>50,000.00</u>	100,000.00

TOTAL

P 5,797,702.00

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12. CITY ACCOUNTING OFFICE

12.1 Personal Services

Salaries and Wages – Regular	3,521,964.00	
PERA	408,000.00	
Representation Allowance	135,000.00	
Transportation Allowance	135,000.00	
Clothing/Uniform Allowance	85,000.00	
Productivity Incentive Allowance	85,000.00	
Overtime and Night Pay	100,000.00	
Cash Gift	85,000.00	
Year End Bonus	293,497.00	
Life & Ret. Insurance Cont.	422,637.00	
PAG-IBIG Contributions	20,400.00	
PHILHEALTH Contributions	39,150.00	
Employees Compensation Cont'n.	20,300.00	
Other Personnel Benefits	<u>15,000.00</u>	P 5,365,948.00

12.2 Maintenance and Other Operating Expenses

Traveling Expenses (Local)	50,000.00	
Training Expenses	35,000.00	
Office Supplies Expenses	137,200.00	
Telephone Expenses – Landline	20,000.00	
Telephone Expenses – Mobile	120,000.00	
Rep. & Maint. – Office Equipment	6,000.00	
Rep. & Maint. – I.T. Equipment	20,000.00	
Other Maint. & Operating Expenses	<u>10,000.00</u>	P 398,200.00

12.3 CAPITAL OUTLAY

Office Equipment	20,000.00	
Furniture & Fixtures	30,000.00	
IT Equipment and Software	<u>150,000.00</u>	200,000.00

TOTAL

P 5,964,148.00

13. CITY TREASURER'S OFFICE

13.1 Personal Services

Salaries and Wages – Regular	7,030,356.00	
Salaries and Wages – Casual	291,600.00	
PERA	960,000.00	
Representation Allowance	135,000.00	
Transportation Allowance	135,000.00	
Clothing/Uniform Allowance	200,000.00	
Productivity Incentive Allowance	200,000.00	
Overtime and Night Pay	130,000.00	
Cash Gift	200,000.00	
Year End Bonus	610,163.00	
Life & Ret. Insurance Cont.	878,635.00	
PAG-IBIG Contributions	48,000.00	
PHILHEALTH Contributions	85,050.00	
Employees Compensation Cont'n.	47,200.00	
Terminal Leave Pay	91,700.00	
Other Personnel Benefits	<u>40,000.00</u>	P11,082,704.00

13.2 Maintenance and Other Operating Expenses

Traveling Expenses (Local)	174,420.00	
Training Expenses	52,500.00	
Office Supplies Expenses	420,436.00	
Accountable Forms Expense	817,500.00	
Gasoline, Oil and Lubricants Expense	110,750.00	
Telephone Expenses – Mobile	120,000.00	
Advertising Expenses	40,950.00	
Rep. & Maint. – Office Equipment	42,750.00	
- Motor Vehicles	88,250.00	
Fidelity Bond Premiums	107,000.00	
Other Maint. & Operating Expenses	<u>35,000.00</u>	P 2,009,556.00

13.3 CAPITAL OUTLAY

Office Equipment	200,000.00	
Furniture and Fixture	2,000,000.00	




IT. Equipment & Software	200,000.00	P 2,400,000.00
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TOTAL		P 15,492,260.00
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14. CITY ASSESSOR'S OFFICE

14.1 Personal Services

Salaries and Wages - Regular	4,112,280.00	
Salaries and Wages - Casual	777,600.00	
PERA	648,000.00	
Representation Allowance	135,000.00	
Transportation Allowance	135,000.00	
Clothing/Uniform Allowance	135,000.00	
Productivity Incentive Allowance	135,000.00	
Cash Gift	135,000.00	
Year End Bonus	407,490.00	
Life & Ret. Insurance Cont.	586,786.00	
PAG-IBIG Contributions	32,400.00	
PHILHEALTH Contributions	56,250.00	
Employees Compensation Cont'n.	30,400.00	
Terminal Leave Benefits	-	
Other Personnel Benefits	<u>15,000.00</u>	P 7,341,206.00

14.2 Maintenance and Other Operating Expenses

Traveling Expenses (Local)	55,000.00	
Training Expenses	36,500.00	
Office Supplies Expenses	170,500.00	
Gasoline, Oil and Lubricants Expenses	106,000.00	
Telephone Expenses - Landline	29,000.00	
Telephone Expenses - Mobile	120,000.00	
Rep. & Maint. - Office Equipment	8,360.00	
Rep. & Maint. - Motor Vehicles	25,000.00	
Insurance Expenses	17,000.00	
Other Maint. & Operating Expenses	<u>8,096.00</u>	P 575,456.00

14.3 CAPITAL OUTLAY

Office Equipment	100,000.00	
Furniture and Fixtures	50,000.00	
Equipment and Software	<u>150,000.00</u>	300,000.00

TOTAL		P 8,216,662.00
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15. CITY ENGINEER'S OFFICE

15.1 Personal Services

Salaries and Wages - Regular	6,482,580.00	
Salaries and Wages - Casual	1,749,600.00	
PERA	1,152,000.00	
Representation Allowance	81,000.00	
Transportation Allowance	81,000.00	
Clothing/Uniform Allowance	240,000.00	
Productivity Incentive Allowance	240,000.00	
Overtime and Night Pay	70,000.00	
Cash Gift	240,000.00	
Year End Bonus	686,015.00	
Life & Ret. Insurance Cont.	987,862.00	
PAG-IBIG Contributions	57,600.00	
PHILHEALTH Contributions	98,400.00	
Employees Compensation Cont'n.	53,300.00	
Terminal Leave Pay	-	
Other Personnel Benefits	<u>60,000.00</u>	P12,279,057.00

15.2 Maintenance and Other Operating Expenses

Traveling Expenses (Local)	66,250.00	
Training Expenses	66,250.00	
Office Supplies Expenses	169,588.00	
Gasoline, Oil and Lubricants Expenses	1,000,000.00	
Telephone Expenses - Landline	60,610.00	
Telephone Expenses - Mobile	60,000.00	
Rep. & Maint. - Office Equipment	<u>8,500.00</u>	

Rep. & Maint. – Motor Vehicles	1,000,000.00	
Other Maint. & Operating Expenses	<u>-</u>	P 2,431,198.00
15.3 CAPITAL OUTLAY		
Furniture and Fixtures	25,000.00	
I.T. Equipment	75,000.00	P 100,000.00
TOTAL		P 14,810,255.00
16. CITY SOCIAL WELFARE OFFICE		
16.1 Personal Services		
Salaries and Wages – Regular	2,498,328.00	
Salaries and Wages – Casual	97,200.00	
PERA	288,000.00	
Representation Allowance	81,000.00	
Transportation Allowance	81,000.00	
Clothing/Uniform Allowance	60,000.00	
Productivity Incentive Allowance	60,000.00	
Hazard Pay	126,000.00	
Cash Gift	60,000.00	
Year End Bonus	216,294.00	
Life & Ret. Insurance Cont.	311,464.00	
PAG-IBIG Contributions	14,400.00	
PHILHEALTH Contributions	29,100.00	
Employees Compensation Cont'n.	14,200.00	
Terminal Leave Pay	391,100.00	
Other Personnel Benefits	<u>5,000.00</u>	P 4,333,086.00
16.2 Maintenance and Other Operating Expenses		
Traveling Expenses (Local)	180,000.00	
Training Expenses	36,750.00	
Office Supplies Expenses	70,000.00	
Gasoline, Oil and Lubricants Expenses	100,000.00	
Telephone Expenses – Landline	10,900.00	
Telephone Expenses – Mobile	60,000.00	
Membership Dues & Cont. to Organization	50,000.00	
Rep. & Maint. – Office Equipment	11,500.00	
Rep. & Maint. – Motor Vehicles	81,500.00	
Other Maint. & Operating Expenses	<u>12,500.00</u>	P 613,150.00
16.3 CAPITAL OUTLAY		
Office Equipment	100,000.00	
Motor Vehicle	800,000.00	P 900,000.00
TOTAL		P 5,846,236.00
17. CITY HEALTH OFFICE		
17.1 Personal Services		
Salaries and Wages – Regular	8,726,100.00	
Salaries and Wages – Casual	874,800.00	
PERA	1,200,000.00	
Representation Allowance	81,000.00	
Transportation Allowance	81,000.00	
Clothing/Uniform Allowance	250,000.00	
Subsistence, Laundry and Quarter's Allowance	615,000.00	
Productivity Incentive Allowance	250,000.00	
Hazard Pay	960,090.00	
Cash Gift	250,000.00	
Year End Bonus	800,075.00	
Life & Ret. Insurance Cont.	1,152,108.00	
PAG-IBIG Contributions	60,000.00	
PHILHEALTH Contributions	114,000.00	
Employees Compensation Cont'n.	58,000.00	
Terminal Leave Pay	-	
Other Personnel Benefits	<u>55,000.00</u>	P15,527,173.00
17.2 Maintenance and Other Operating Expenses		
Traveling Expenses (Local)	200,000.00	
Training Expenses	30,000.00	

Office Supplies Expenses	150,000.00	
Drugs and Medicine Expenses	1,176,000.00	
Medical, Dental & Lab. Supplies Expenses	1,000,000.00	
Gasoline, Oil and Lubricants Expenses	12,000.00	
Other Supplies Expenses	350,000.00	
Water Expenses	10,000.00	
Electricity Expenses	250,000.00	
Telephone Expenses – Landline	40,000.00	
Telephone Expenses – Mobile	60,000.00	
Rep. & Maint. – Health Center	5,000.00	
Rep. & Maint. – Office Equipment	7,000.00	
Rep. & Maint. – Motor Vehicles	5,000.00	
Other Maint. & Operating Expenses	<u>65,000.00</u>	P3,360,000.00

17.3 CAPITAL OUTLAY

Office Equipment	10,000.00	
Furniture and Fixtures	20,000.00	
I.T. Equipment and Softwares	<u>70,000.00</u>	P 100,000.00

TOTAL **P 18,987,173.00**

18. CITY AGRICULTURE OFFICE

18.1 Personal Services

Salaries and Wages – Regular	4,544,940.00	
Salaries and Wages – Casual	388,800.00	
PERA	672,000.00	
Representation Allowance	81,000.00	
Transportation Allowance	81,000.00	
Clothing/Uniform Allowance	140,000.00	
Productivity Incentive Allowance	140,000.00	
Cash Gift	140,000.00	
Year End Bonus	411,145.00	
Life & Ret. Insurance Cont.	592,050.00	
PAG-IBIG Contributions	33,600.00	
PHILHEALTH Contributions	57,450.00	
Employees Compensation Cont'n.	32,100.00	
Terminal Leave Benefits	118,400.00	
Other Personnel Benefits	<u>5,000.00</u>	P 7,437,485.00

18.2 Maintenance and Other Operating Expenses

Traveling Expenses (Local)	267,809.00	
Training Expenses	160,230.00	
Office Supplies Expenses	100,000.00	
Gasoline, Oil and Lubricants Expenses	4,300,000.00	
Telephone Expenses – Landline	22,313.00	
Telephone Expenses – Mobile	60,000.00	
Rep. & Maint. – Office Equipment		
Rep. & Maint. – Motor Vehicles	2,600,000.00	
Insurance Expenses	54,610.00	
Other Maintenance and Operating Expenses	<u>151,700.00</u>	P7,716,662.00

18.3 CAPITAL OUTLAY

Office Equipment	50,000.00	
Furniture and Fixtures		
I.T. Equipment and Software	50,000.00	
Communication Equipment		
Other Property and Equipment	<u>-</u>	P 100,000.00

TOTAL **P15,254,147.00**

19. CITY LEGAL OFFICE

19.1 Personal Services

Salaries and Wages – Regular	889,932.00	
Salaries and Wages – Casual	952,764.00	
PERA	144,000.00	
Representation Allowance	81,000.00	
Transportation Allowance	81,000.00	
Clothing/Uniform Allowance	30,000.00	



Productivity Incentive Allowance	30,000.00	
Cash Gift	30,000.00	
Year End Bonus	153,558.00	
Life & Ret. Insurance Cont.	221,124.00	
PAG-IBIG Contributions	7,200.00	
PHILHEALTH Contributions	25,050.00	
Employees Compensation Cont'n.	7,000.00	
Other Personnel Benefits	<u> </u>	P 2,652,628.00
19.2 Maintenance and Other Operating Expenses		
Traveling Expenses (Local)	105,000.00	
Training Expenses	15,000.00	
Office Supplies Expenses	150,000.00	
Postage and Deliveries	25,000.00	
Telephone Expenses – Landline	70,000.00	
Telephone Expenses – Mobile	60,000.00	
Other Maint.& Operating Expenses	<u>91,600.00</u>	P 516,600.00
19.3 Capital Outlay		
Office Equipment	100,000.00	P 100,000.00
TOTAL		P3,269,228.00

20. CITY VETERINARY OFFICE

20.1 Personal Services		
Salaries and Wages – Regular	834,624.00	
PERA	72,000.00	
Representation Allowance	81,000.00	
Transportation Allowance	81,000.00	
Clothing/Uniform Allowance	15,000.00	
Productivity Incentive Allowance	15,000.00	
Cash Gift	15,000.00	
Year End Bonus	69,552.00	
Life & Ret. Insurance Cont.	100,200.00	
PAG-IBIG Contributions	3,600.00	
PHILHEALTH Contributions	8,250.00	
Employees Compensation Cont'n.	<u>3,600.00</u>	P 1,298,826.00
20.2 Maintenance and Other Operating Expenses		
Traveling Expenses (Local)	20,960.00	
Training Expenses	9,500.00	
Office Supplies Expenses	11,460.00	
Telephone Expenses – Mobile	60,000.00	
Other Maint. & Operating Expenses	<u>5,500.00</u>	P 107,420.00
20.3 Capital Outlay		
Office Equipment	100,000.00	P 100,000.00
TOTAL		P 1,506,246.00

21. NON-OFFICE

21.1 Budgetary Requirement		
20% Economic Dev. Fund		
A. SOCIAL DEVELOPMENT		
1. Environmental Management		
a. Solid Waste Managemet		
1. Landfill Development	2,000,000.00	
b. Construction and Heavy Equipment (Dumprtruck)	20,000,000.00	
2. Peace and Order and Traffic Management		
a. Installation of the Streetlights	10,000,000.00	P32,000,000.00
B. ECONOMIC DEVELOPMENT		
1. Agricultural Modernization		
a. Post Harvest Facilities – GPB	400,000.00	
b. Irrigation	1,000,000.00	P 1,400,000.00
C. INFRASTRUCTURE DEVELOPMENT		
1. Road Concreting	10,000,000.00	
2. Upgrading and Improvement of Don Domingo Public Market – Phase III	12,000,000.00	




3. New Sites Development	1,521,823.00	
4. Upgrading/Improvement of Slaughterhouse	1,500,000.00	
5. Drainage Development	10,000,000.00	
6. Repair and Maintenance of Roads	1,000,000.00	
7. Repair and Maintenance of Drainage	2,000,000.00	
8. Construction of School Buildings	9,500,000.00	P 47,521,823.00
TOTAL		P 80,921,823.00
Aid to 49 Barangays	4,900,000.00	P 4,900,000.00
5% CDRRM Fund		
1. 30% Quick Respond Fund	9,111,387.30	
2. Prevention and Mitigation – Thematic Area I		
a. Risk Transfer Mechanism	50,000.00	
b. Formulation of Technical Working Group	300,000.00	
c. Development of the Comprehensive Land Use Plan	1,000,000.00	
d. Community-Based Monitoring System	1,000,000.00	
e. Development of Community-Based Early Warning System	200,000.00	
f. Provision to Prevent, Control and Minimize effects of Climate Change	100,000.00	
g. Community Blood Donation Program	100,000.00	
h. Drainage System Program	500,000.00	P 3,250,000.00
3. Preparedness-Thematic Area II		
a. Trainings and Seminars/Workshops	3,000,000.00	
b. Creation of CDRRMO, its composition, Maintenance and Other Operating Expenses	3,000,000.00	
c. Information/Education Campaign	1,909,903.70	
d. Stock Piling	500,000.00	
e. Formulation of CDRRM Plans	100,000.00	
f. Creation of Memorandum of Understanding	50,000.00	
g. Establishment of Multi-Purpose Center	1,000,000.00	
h. Capability Building	1,500,000.00	
i. Honorarium for Resource Persons, Rescuers and Volunteers	1,500,000.00	
j. Establishment and Construction of Emergency Operations	1,000,000.00	
k. Yearly Observance of Special Events Celebrations and Competitions	500,000.00	
l. Rescuer's Paraphernalia	400,000.00	P 14,459,903.70
4. Response – Thematic Area III		
a. Conduct of Relief Operations	1,000,000.00	
b. Activation and Development of Rapid Damage Assessment and Needs Analysis Team	300,000.00	
c. Search and Rescue and Retrieval Operations	300,000.00	
d. Emergency Medical Services	500,000.00	
e. Psychosocial Support	50,000.00	
f. Emergency Purchase	100,000.00	P 2,250,000.00
5. Rehabilitation and Recovery – Thematic IV		
a. Post Damage Assessment and Needs Analysis	300,000.00	
b. Assistance to Coop Shelter Program	1,000,000.00	P 1,300,000.00
TOTAL		P 30,371,291.00
GRAND TOTAL OF EXPENDITURES		P607,425,813.00

SECTION 4. The disbursement of funds shall be made in accordance with the Programs of Work and any re-alignment of funds shall be approved by the Council.

4.1 Procurement of supplies and materials shall strictly conform with the provisions of RA 9184 and accounting, budgeting and auditing rules and regulations.

4.2 Programs of Work for soft projects under the Other Services of the Executive Office should not include overtime pay since such projects represent regular functions of the implementing office.

SECTION 5. Changes in the Annual Budget shall be made in accordance with the pertinent provisions of RA 7160 otherwise known as the Local Government Code of 1991.

SECTION 6. USE OF SAVINGS AND AUGMENTATION. In accordance with Section 336 of Republic Act No. 7160, the Local Government Code of 1991, the Governor/Mayor and the Presiding Officer of the Sanggunian are authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

For this purpose, "savings" refer to portions or balances of any programmed appropriation free from any obligation or encumbrance, still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay.

"Augmentation" implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

SECTION 7. SEPARABILITY CLAUSE. If, for any reason, any section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

SECTION 8. EFFECTIVITY. This appropriation ordinance took effect on January 1, 2015.

On motion of Hon. Ronald S. Ortiz, duly seconded by Hon. Aurora A. Ave and with all members present voting in favor, **APPROPRIATION ORDINANCE NO. 01-2015** was **UNANIMOUSLY APPROVED** under suspended rules.


X-X-X

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG PANLUNGSOD ON FEBRUARY 10, 2015.


JOEL JOSEPH L. EGIPTO, Ph. D.
Secretary to the Sangguniang Panlungsod


HON. BIENVENIDO C. DE GUZMAN II
City Vice Mayor
Presiding Officer

APPROVED:


HON. ENGELBERT C. CARONAN, JR.
City Mayor
Date approved: 02/10/15

cel

Republic of the Philippines
Province of Cagayan
City of Tuguegarao

OFFICE OF THE SECRETARY TO THE SANGGUNIAN

June 22, 2015

Dr. Rosalinda P. Callang
Secretary to the Sanggunian
Sangguniang Panlalawigan, Province of Cagayan
Capitol Hills, Tuguegarao City

RECEIVED
06-22-15
CITY OF TUGUEGARAO

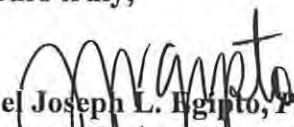
Madam:

Pursuant to Section 54 of the Local Government Code, we are now submitting for review and action the attached legislative measure enacted by the Sangguniang Panlungsod on June 16, 2015:

**APPROPRIATION ORDINANCE NO. 02-2015 - "AN
ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO.
01 OF TUGUEGARAO CITY FOR CY 2015"**

Thank you very much.

Yours truly,


Joel Joseph L. Egipio, Ph. D.
Secretary to the Sangguniang Panlungsod



Republic of the Philippines
PROVINCE OF CAGAYAN
Tuguegarao City



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

June 26, 2015

ATTY. JEFFERSON P. SORIANO
City Mayor
Tuguegarao City, Cagayan

Dear Sir:

Greetings!

This pertains to your letter dated June 25, 2015 requesting for the withdrawal of City Appropriation Ordinance No. 02-2015, An Ordinance Approving a City Supplemental Budget in the amount of Seventy Three Million Seven Hundred Seven Thousand Eighty Pesos (P73,707,280.00). After checking our records, the same has indeed not yet been acted upon by the Sanggunian, it supposedly set to be taken up on the next Regular Session.

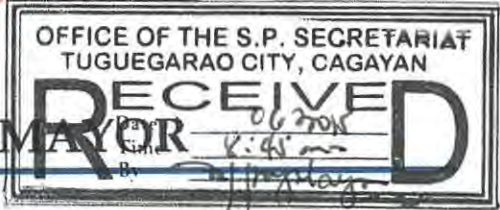
Relative thereto, may we respectfully transmit back City Appropriation Ordinance No. 02-2015, as requested.

Thank you.

Very truly yours,


ROSALINDA P. CALLANG, DPA
Secretary to the Sanggunian

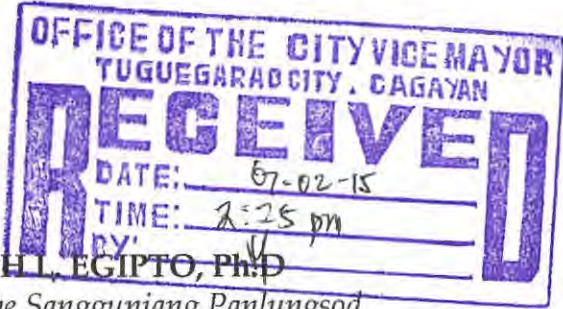




OFFICE OF THE CITY MAYOR

26 June 2015

HON. ENGELBERT C. CARONAN, JR.
City Vice-Mayor
This City



Thru: JOEL JOSEPH L. EGIPTO, Ph.D.
Secretary to the Sangguniang Panlungsod

Dear Hon. Caronan:

Respectfully furnishing you a copy of the letter from MS. ROSALINDA P. CALLANG, DPA, Secretary to the Sangguniang Panlalawigan of Cagayan, regarding the withdrawal of City Appropriation Ordinance No. 02-2015 to effect some material changes which were overlooked by this representation and the Council itself.

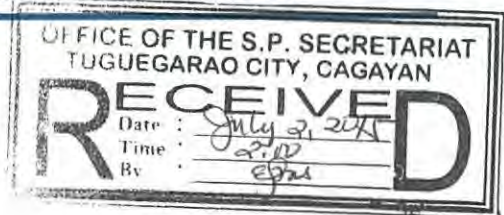
Thank you.

Very truly yours,

ATTY. JEFFERSON P. SORIANO
City Mayor

OFFICE OF THE CITY ADMINISTRATOR

02 July 2015



MR. JOEL JOSEPH L. EGIPTO, Ph. D.
Secretary to the Sangguniang Panlungsod
This City

Greetings:

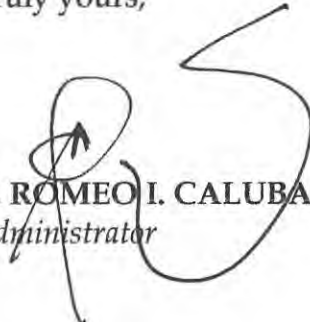
This refers to Appropriation Ordinance No. 02-2015 - "An Ordinance Authorizing Supplemental Budget No. 01 of Tuguegarao City for CY 2015" which was duly approved by the 6th City Council of Tuguegerao City and submitted to the Sangguniang Panlalawigan for review and approval.

On 25 June 2015, the City Mayor requested the Vice Governor and Presiding Officer of the Sangguniang Panlalawigan for the return of the said ordinance in order to effect some changes and revisions. As the ordinance was not yet acted and deliberated upon, the Sangguniang Panlalawigan immediately returned the ordinance (a copy of the transmittal letter was duly furnished your office).

After a thorough reflection, it was realized that there was a procedural flaw in the retrieval of the ordinance. In this regard, may I earnestly request your good office to transmit again Appropriation Ordinance No. 02-2015 to the SP of Cagayan for their appropriate action.

Thank you for your favorable action and understanding.

Very truly yours,


ATTY. ROMEO I. CALUBAQUIB
City Administrator

CHARACTER FIRST *Tuguegarao City!*

"Napafut'u nga Serbisyu para ta Pammacapianan na Magaru"