

Republic of the Philippines
PROVINCE OF CAGAYAN
City of Tuguegarao

SIXTH CITY COUNCIL

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION
OF THE SANGGUNIANG PANLUNGSOD OF TUGUEGARAO CITY, CAGAYAN
HELD ON FEBRUARY 10, 2015, 9:00 A.M., TUESDAY,
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL

PRESENT:

Hon. Bienvenido C. De Guzman II	City Vice Mayor, Presiding Officer
Hon. Rosauro G. Resuello	Sangguniang Panlungsod Member
Hon. Ronald S. Ortiz	-do-
Hon. Jude T. Bayona	-do-
Hon. Kendrick S. Calubaquib	-do-
Hon. Aurora A. Ave	-do-
Hon. Anthony C. Tuddao	-do-
Hon. Hilario Larry S. Ting	-do-

ABSENT:

Hon. Perla C. Tumaliuan	Sangguniang Panlungsod Member
Hon. Maila Rosario T. Que	-do-
Hon. Noel A. Mora	-do-
Hon. Loreto B. Valdepeñas	-do- (O.B.)
Hon. Estelita U. Dayag	-do-

CITY RESOLUTION NO. 002-2015

**A RESOLUTION ADOPTING AND APPROVING CDC RESOLUTION NO. 04-2014 –
“RESOLUTION ENDORSING TO THE SIXTH TUGUEGARAO CITY COUNCIL
THE APPROVAL OF TUGUEGARAO CITY CY 2015 ANNUAL INVESTMENT
PROGRAM AS AMENDED”**

WHEREAS, Section 114 (a) of Republic Act No. 7160 or the Local Government Code of 1991 provides that “the policies, programs and projects proposed by the local development council shall be submitted to the sanggunian for appropriate action”;

WHEREAS, Section 305 (i) of Republic Act 7160 or the Local Government Code of 1991 provides that “local budgets shall operationalize approved local development plans”;

WHEREAS, the Annual Investment Program (AIP) is an investment programming document based on the Local Development Investment Plan (LDIP) and is operationalized by the budget;

WHEREAS, CDC Resolution No. 04-2014, “Resolution Endorsing to the Sixth Tuguegarao City Council the Approval of the Tuguegarao City CY 2015 Annual Investment Program as Amended” for appropriate action;

WHEREAS, the International Organization for Standardization (ISO) Accreditation and Certification should be excluded/deleted from the CY 2015 Annual Investment Program (AIP) for not being a part of the Executive-Legislative Agenda (ELA) CY 2013-2016 and is not a mandatory program required by the National Government to be complied with.

NOW THEREFORE RESOLVE, as it is hereby **RESOLVED**, to adopt and approve CDC Resolution No. 04-2014, “Resolution Endorsing to the Sixth Tuguegarao City Council the Approval of the Tuguegarao City CY 2015 Annual Investment Program as Amended.”



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RESOLVED FURTHER, to forward a copy of this Resolution to the Hon. Engelbert C. Caronan, Jr., City Mayor, for his information.


On motion of Hon. Ronald S. Ortiz, duly seconded by Hon. Jude T. Bayona and without any objection from the Body, **CITY RESOLUTION NO. 002-2015** was UNANIMOUSLY APPROVED in plenary.

X-X-X


I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING:


JOEL JOSEPH L. EGIPTO, *Ph.D.*
Secretary to the Sangguniang Panlungsod

ATTESTED:


HON. BIENVENIDO C. DE GUZMAN II
City Vice Mayor
Presiding Officer

APPROVED:


HON. ENGELBERT C. CARONAN, JR.
City Mayor
Date approved: 2-13-15

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Republic of the Philippines
Province of Cagayan
CITY DEVELOPMENT COUNCIL
TUGUEGARAO CITY

EXCERPT FROM THE MINUTES OF THE CITY DEVELOPMENT COUNCIL MEETING
HELD ON NOVEMBER 26, 2014 AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,
TUGUEGARAO CITY HALL, TUGUEGARAO CITY AT 1:00 IN THE AFTERNOON

RESOLUTION NO. 04-2014

**RESOLUTION ENDORSING TO THE 6TH TUGUEGARAO CITY COUNCIL THE
APPROVAL OF THE TUGUEGARAO CITY CY 2015 ANNUAL INVESTMENT PROGRAM
AS AMENDED**

WHEREAS, Section 109(a) (2) of the Local Government Code of 1991 (RA 7160) mandates the Local Development Council to formulate the medium-term and annual investment programs;

WHEREAS, the City Development Council of Tuguegarao convened on November 26 2014 to adopt and approve the Tuguegarao City CY 2015 Annual Investment Program, as amended to operationalize the Local Development Investment Plan CY 2013-2016;

NOW THEREFORE, on motion of Pastor Ron Bunzo of Tuguegarao Movement of Evangelical Churches, duly seconded by Fernando Matammu of Y Mawwaragi nat Tuguegarao City, Inc., and unanimously approved by the body;

RESOLVED as it is hereby resolved, to request the 6th City Council of Tuguegarao City to favorably approve the Tuguegarao City CY 2015 Annual Investment Program, as amended as follows:

A. 20% DEVELOPMENT FUND

1. Landfill Development
2. Construction and Heavy Equipment (Dump Truck)
3. Installation of Street Lights
4. Agricultural Modernization
 - a. Post Harvest Facilities
 - b. Irrigation
5. Road Concreting
6. Upgrading and Improvement of Don Domingo Public Market – Phase II
7. New Sites Development
8. Upgrading/Improvement of Slaughterhouse
9. Drainage Development
10. Repair and Maintenance of Roads
11. Repair and Maintenance of Drainage

B. CAPITAL OUTLAY

1. Park/Plazas and Monuments (Park Development)
2. Construction of Temporary Shelter for Children in Conflict with the Law (CICL)
3. Construction of School Buildings
4. Repair of Classrooms
5. Sports Equipment -
6. Livestock Development
 - a. Livestock Dispersal Program
 - b. Agricultural, Fisheries and Forestry Equipments
7. Rehabilitation of the Greenhouse
8. Extension and Improvement of Village Type Processing Center
9. Landbanking
10. Peace and Order Traffic Management - Public Utility Terminal

11. Pasalubong Center
12. Rehabilitation and Upgrading of Barangay Health Stations
13. Provision of Communication Equipment (OPCEN)
14. City Memorial Park - Drainage Development
15. Land Development - Welcome Arc
16. Furniture and Fixtures
17. IT Equipment and Software
18. Office Equipment
19. Other Property, Plant and Equipment

C. PERSONAL SERVICES

D. MAINTENANCE AND OTHER OPERATING EXPENSES

1. Proper
2. Special Development Projects

I. Social Development

A. Human & Ecological Security

1. Environmental Management
 - a. Climate Change Resiliency
 - b. Environmental Management
2. Poverty Reduction
 - a. Entrepreneurial & Livelihood Program
 - b. Basic Skills Training
 - c. One Barangay, One Livelihood (OBOL)
 - d. One Barangay, One Livelihood - (GPB)
 - e. Livelihood Program - (GPB)
 - f. Practical Skills Development
 - g. Food/Cash for Work
 - h. Community Based Monitoring System
3. Peace & Order and Traffic Management
 - a. Peace & Order
 - b. Traffic Management

B. Gender and Development

1. GAD Advocacy
2. Women's Day Celebration
3. Functional Literacy (IEC/Trainings)
 - a. Agricultural Modernization
 - b. Health and Sanitation
 - c. Health Emergency Management
 - d. Population Management
 - e. Physical Fitness
 - f. Cultural Development
 - g. Good Governance
 - h. Information Technology
 - i. Livestock Development
 - j. Alternative Learning System
 - k. Character First Development Program
4. City Nutrition Program
5. Scholarship & Student Assistance Program
6. Science & Technology Scholarship
7. Music and Arts Scholarship
8. Search for Outstanding Youth Leaders
9. Young Adults with Disabilities Development Program
10. Physical Fitness/Sports Development
11. Senior Citizens Development Program
12. Child-Friendly Barangay Program
13. Search for Cleanest Barangay
14. Ibanag Cultural Heritage Development

15. Capability Building (GPB)
16. Health Emergency Management (GPB)
17. MDG Localization
18. City Development Planning
19. Barangay Development Planning
20. Barangay People's Day
21. Educational Assistance for LGU Personnel

II. Economic Development

- A. Agricultural Modernization
 1. Crop Production
 - a. Seedling Stations and Dispersal
 - b. Organic Agriculture - (GPB)
 2. Fishery Development Program
 - a. City Demo Farm and Hatchery
 3. Livestock Development
 - a. Animal Health Management
 - b. Animal Profiling
 - c. Animal Production - Artificial Insemination
- B. Economic and Investment Promotion
- C. Promotions and Trade Fairs

III. Institutional Development

- A. Public Financial Management Assessment Program
- B. Anti-Red Tape
- C. International Organization for Standardization (ISO) Accreditation and Certification

E. CAPITAL OUTLAY - DIFFERENT ORGANIC OFFICES

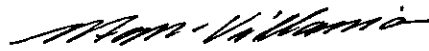
F. FINANCIAL EXPENSES

G. NON-OFFICE

- A. Aid to 49 Barangays
- B. 5% DRRM Fund


RESOLVED FURTHER that copies of this resolution be forwarded to the 6th City Council of Tuguegarao City thru the office of the Secretary to the Sanggunian for information and appropriate action

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION.



MARIA FE AGU-VILLANIA, CPA
City Planning and Development Coordinator
CDC Secretary

ATTESTED:



ATTY. ENGELBERT C. CARONAN, JR
City Mayor
CDC CHAIRMAN

Republic of the Philippines
Province of Cagayan
Tuguegarao City

CY 2015 ANNUAL INVESTMENT PROGRAM

Programs, Projects and Activities	General	Capital Outlay	20% Dev. Fund	Special Projects	TOTAL	Senior Citizens & PWDs
I. SOCIAL DEVELOPMENT						
A. Human and Ecological Security						
1. Environmental Management						
a. Climate Change Resiliency				300,000	300,000	100,000
b. Environmental Management				800,000	800,000	
c. Solid Waste Management						
1. Landfill Development			2,000,000		2,000,000	
d. Construction and Heavy Equipment			20,000,000		20,000,000	
e. Park Development (Parks/Plazas/Monuments)		1,000,000			1,000,000	
2. Poverty Reduction						
a. Entrepreneurial & Livelihood Program				200,000	200,000	
b. Basic Skills Training				100,000	100,000	50,000
c. One Barangay, One Livelihood (OBOL)				500,000	500,000	200,000
d. One Barangay, One Livelihood (OBOL) - GPB National Counterpart - P750,000.00				300,000	300,000	100,000
e. Livelihood Program - GPB National Counterpart - P700,000.00				280,000	280,000	100,000
f. Practical Skills Development				50,000	50,000	
g. Food/Cash for Work				50,000	50,000	
h. Community-Based Monitoring System				1,000,000	1,000,000	500,000
3. Peace & Order and Traffic Management						
a. Peace & Order				4,000,000	4,000,000	820,000
b. Traffic Management				200,000	200,000	200,000
c. Installation of Streetlights			10,000,000		10,000,000	2,500,000
Subtotals - Human and Ecological Security		1,000,000	32,000,000	7,780,000	40,780,000	4,570,000
B. Gender and Development						
1. GAD Advocacy				400,000	400,000	200,000
2. Women's Day Celebration				400,000	400,000	
3. Functional Literacy (IEC/Trainings)						
a. Agricultural Modernization				800,000	800,000	
b. Health and Sanitation				150,000	150,000	50,000
c. Health Emergency Management				150,000	150,000	
d. Population Management				150,000	150,000	20,000
e. Physical Fitness				200,000	200,000	20,000
f. Cultural Development				450,000	450,000	50,000
g. Good Governance				1,500,000	1,500,000	50,000
h. Information Technology				100,000	100,000	
i. Livestock Development				300,000	300,000	50,000
j. Alternative Learning System - GPB National Counterpart - P700,000.00				1,692,000	1,692,000	
k. Character First Development Program				1,000,000	1,000,000	
4. City Nutrition Program				1,499,800	1,499,800	
5. Scholarship and Student Assistance Program				3,200,000	3,200,000	
6. Science & Technology Scholarship				500,000	500,000	
7. Music and Arts Scholarship				800,000	800,000	

GPB - Grassroots Participatory Budgeting

ANNUAL DEVELOPMENT PLAN

Programs, Projects and Activities	General	Capital Outlay	20% Dev. Fund	Special Projects	TOTAL	Senior Citizens & PWDs
8. Search for Outstanding Youth Leaders				300,000	300,000	
9. Young Adults with Disabilities				500,000	500,000	500,000
10. Physical Fitness/Sports Development				1,921,180	1,921,180	
11. Senior Citizens Development Program				550,000	550,000	550,000
12. Child Friendly Barangay Program				100,000	100,000	
13. Search for Cleanest Barangay				150,000	150,000	
14. Ibanag Cultural Heritage Development				7,000,000	7,000,000	
15. Capability Building - GPB National Counterpart - P500,000.00				200,000	200,000	
16. Health Emergency Management - GPB National Counterpart - P500,000.00				200,000	200,000	
17. MDG Localization				300,000	300,000	64,000
18. Gulayan sa Paaralan - GPB National Counterpart - P340,000.00						
19. Provision of School Armchair - GPB National Counterpart - P700,000.00						
20. City Development Planning				600,000	600,000	
21. Barangay Development Planning				400,000	400,000	
22. Barangay People's Day				1,500,000	1,500,000	
23. Construction of Temporary Shelter for CICL - GPB National Counterpart - P1,000,000.00		400,000			400,000	
24. Educational Assistance Prog. for Personnel of the Local Government				570,000	570,000	
25. Construction of School Buildings		1,500,000			1,500,000	
26. Repair of Classrooms - GPB National Counterpart - P1,360,000.00		140,000			140,000	
27. Sports Equipment		1,600,000			1,600,000	
Subtotals - Gender and Development		3,640,000		27,582,980	31,222,980	1,554,000
Totals - Social Development		4,640,000	32,000,000	35,362,980	72,002,980	6,124,000
II. ECONOMIC DEVELOPMENT						
A. Agricultural Modernization						
1. Crop Production						
a. Seedling Stations and Dispersal				1,000,000	1,000,000	
b. Post Harvest Facilities - GPB National Counterpart - P1,000,000.00			400,000		400,000	
c. Organic Agriculture - GPB National Counterpart - P600,000.00				530,000	530,000	
d. Irrigation			1,000,000		1,000,000	
2. Fishery Development Program						
a. City Demo Farm and Hatchery				200,000	200,000	
3. Livestock Development						
a. Animal Health Management				800,000	800,000	
b. Animal Profiling				150,000	150,000	
c. Animal Production - AI				50,000	50,000	
d. Livestock Dispersal Program		1,000,000			1,000,000	
e. Agricultural, Fisheries and Forestry Equipments		500,000			500,000	
4. Rehabilitation of Greenhouse Project - GPB National Counterpart - P2,130,000.00		1,380,000			1,380,000	
5. Extension and Improvement of Village Type Processing Center		450,000			450,000	
B. Economic and Investment Promotion						
				400,000	400,000	

GPB - Grassroots Participatory Budgeting

ANNUAL DEVELOPMENT PLAN

Programs, Projects and Activities	General	Capital Outlay	20% Dev. Fund	Special Projects	TOTAL	Senior Citizens & PWDs
C. Promotions and Trade Fair				400,000	400,000	
III. INFRASTRUCTURE DEVELOPMENT						
1. Road Concreting			10,000,000		10,000,000	
2. Upgrading and Improvement of Don Domingo Public Market - Phase III			12,000,000		12,000,000	
3. New Sites Development			1,521,823		1,521,823	
4. Upgrading/Improvement of Slaughterhouse			1,500,000		1,500,000	
5. Drainage Development			10,000,000		10,000,000	
6. Repair and Maintenance of Roads			1,000,000		1,000,000	
7. Repair and Maintenance of Drainage			2,000,000		2,000,000	
8. Landbanking		8,000,000			8,000,000	
9. Peace and Order Traffic Management Public Utility Terminal		500,000			500,000	
10. Pasalubong Center - GPB National Counterpart - P820,000.00		320,000			320,000	
11. Rehabilitation and Upgrading of BHS - GPB National Counterpart - P900,000.00		600,000			600,000	
12. Provision of Communication Equip't (OPCEN) - GPB National Counterpart - P500,000.00		200,000			200,000	
13. City Memorial Park (Drainage Development)		500,000			500,000	
14. Land Development (Welcome Arc)		1,000,000			1,000,000	
15. Construction of School Buildings			9,500,000		9,500,000	
Totals - Economic Development		14,450,000	48,921,823	3,530,000	66,901,823	
IV. INSTITUTIONAL DEVELOPMENT						
A. Personal Services	224,566,550				224,566,550	
B. Maintenance & Other Operating Expenses	133,485,093				133,485,093	
C. Capital Outlay - Different Organic Offices						
1. Mayor's Office		2,500,000			2,500,000	
2. Vice Mayor's Office		700,000			700,000	
3. SP Legislative Office		1,180,000			1,180,000	
4. Secretariat Office		100,000			100,000	
5. Administrator's Office		450,000			450,000	
6. General Services Office		1,001,200			1,001,200	
7. People's General Hospital		400,000			400,000	
8. Health Office		100,000			100,000	
9. Planning and Dev't. Coordinating Office		100,000			100,000	
10. Local Civil Registrar Office		300,000			300,000	
11. Budget Office		100,000			100,000	
12. Accounting Office		200,000			200,000	
13. Treasurer's Office		2,400,000			2,400,000	
14. Assessor's Office		300,000			300,000	
15. Engineer's Office		100,000			100,000	
16. Legal Office		100,000			100,000	
17. Social Welfare Office		900,000			900,000	
18. Market and Slaughterhouse		100,000			100,000	
19. Agriculture Office		100,000			100,000	
20. Veterinary Office		100,000			100,000	
D. Public Financial Mgmt. Assessment Program				100,000	100,000	
E. Anti-Red Tape				300,000	300,000	
G. Financial Expenses	63,566,876				63,566,876	
Totals - Development Administration	421,618,519	11,231,200		400,000	433,249,719	

GPB - Grassroots Participatory Budgeting

ANNUAL DEVELOPMENT PLAN

Programs, Projects and Activities	General	Capital Outlay	20% Dev. Fund	Special Projects	TOTAL	Senior Citizens & PWDs
V. NON-OFFICE						
A. Aid to 49 Barangays	4,900,000				4,900,000	
B. 5% CDRRM Fund						
1. Thirty Percent (30%) Quick Response Fund	9,111,387				9,111,387	
2. Prevention and Mitigation - Thematic Area 1	3,250,000				3,250,000	
3. Preparedness - Thematic Area 2	14,459,904				14,459,904	
4. Response - Thematic Area 3	2,250,000				2,250,000	
5. Rehabilitation & Recovery - Thematic Area 4	1,300,000				1,300,000	
Totals - 5% CDRRM Fund	30,371,291				30,371,291	
GRAND TOTAL	456,889,810	30,321,200	80,921,823	39,292,980	607,425,813	6,124,000

SUMMARY

TOTALS

Personal Services	224,566,550
Maintenance and Other Operating Expenses	
Proper	133,485,093
Special Development Projects-Other Services	39,292,980
Capital Outlay	30,321,200
20% Development Fund	80,921,823
Financial Expenses	63,566,876
Non-Office	
Aid to 49 Barangays	4,900,000
5% DRRM Fund	30,371,291
TOTAL	607,425,813

RECAPITULATION

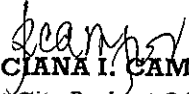
REQUIRED


TOTALS

Human & Ecological Security Programs (20% of 20% Dev. Fund)	16,184,365	40,780,000
Gender and Development Programs (5% of Total Budget)	30,371,291	31,222,980
Senior Citizens & Persons with Disabilities Program (1% of Total Budget)	6,074,258	6,124,000


PREPARED BY THE LOCAL FINANCE COMMITTEE


BUENAVENTURA F. LAGUNDI
City Treasurer


POTENCIANA I. CAMPOS
Assistant City Budget Officer
Acting City Budget Officer


MARIA FE B. AGU-VILLANIA
City Planning and Development Coordinator
CDC Secretary

ATTESTED BY:


ATTY. ENGELBERT C. CARONAN JR.
City Mayor
CDC Chairman