

Republic of the Philippines
PROVINCE OF CAGAYAN
City of Tuguegarao

SIXTH CITY COUNCIL

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION
OF THE SANGGUNIANG PANLUNGSOD OF TUGUEGARAO CITY, CAGAYAN
HELD ON FEBRUARY 10, 2015, 9:00 A.M., TUESDAY,
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL

PRESENT:

Hon. Bienvenido C. De Guzman II	City Vice Mayor, Presiding Officer
Hon. Rosauro G. Resuello	Sangguniang Panlungsod Member
Hon. Ronald S. Ortiz	-do-
Hon. Jude T. Bayona	-do-
Hon. Kendrick S. Calubaquib	-do-
Hon. Aurora A. Ave	-do-
Hon. Anthony C. Tuddao	-do-
Hon. Hilario Larry S. Ting	-do-

ABSENT:

Hon. Perla C. Tumaliuan	Sangguniang Panlungsod Member
Hon. Maila Rosario T. Que	-do-
Hon. Noel A. Mora	-do-
Hon. Loreto B. Valdepeñas	-do- (O.B.)
Hon. Estelita U. Dayag	-do-

CITY RESOLUTION NO. 005-2015

**A RESOLUTION ADOPTING AND APPROVING CDC RESOLUTION NO. 07-2014 –
“RESOLUTION ENDORSING TO THE SIXTH TUGUEGARAO CITY COUNCIL
THE APPROVAL OF TUGUEGARAO CITY DISASTER RISK REDUCTION
AND MANAGEMENT FINANCIAL PLAN”**

WHEREAS, Republic Act No. 10121 or the Philippine Disaster Risk Reduction and Management Act of 2010 mandates local government units to prioritize their programs, projects and activities relative to disaster mitigation, preparation, rehabilitation and recovery interventions;

WHEREAS, Joint Memorandum Circular No. 2013-1 of the Department of Budget and Management (DBM), Department of the Interior and Local Government (DILG), and the National Disaster Risk Reduction and Management Council provides the guidelines in the preparation of the required Local Risk Reduction and Management Plan;

WHEREAS, CDC Resolution No. 07-2014, “Resolution Endorsing to the Sixth Tuguegarao City Council the Approval of the Tuguegarao City Disaster Risk Reduction and Management Financial Plan”, for appropriate action.

NOW THEREFORE RESOLVE, as it is hereby **RESOLVED**, to adopt and approve CDC Resolution No. 07-2014, “Resolution Endorsing to the Sixth Tuguegarao City Council the Approval of the Tuguegarao City Disaster Risk Reduction and Management Financial Plan.”

RESOLVED FURTHER, to forward a copy of this Resolution to the Hon. Engelbert C. Caronan, Jr., City Mayor, for his information.


On motion of Hon. Ronald S. Ortiz, duly seconded by Hon. Jude T. Bayona and without any objection from the Body, **CITY RESOLUTION NO. 005-2015** was UNANIMOUSLY APPROVED.

X-X-X

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING:


JOEL JOSEPH L. EGIPITO, Ph.D.
Secretary to the Sangguniang Panlungsod

ATTESTED:


HON. BIENVENIDO C. DE GUZMAN II
City Vice Mayor
Presiding Officer

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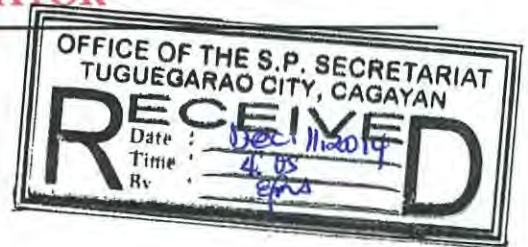


REPUBLIC OF THE PHILIPPINES
PROVINCE OF CAGAYAN
TUGUEGARAO CITY

OFFICE OF THE CITY MAYOR

11 December 2014

THE 6TH CITY COUNCIL
This City



Thru: **HON. BIENVENIDO C. DE GUZMAN II**
Vice- Mayor and Presiding Officer

Re: TCDRRM Financial Plan 2015 and
TCDRRM Plan 2015-2017

Ladies and Gentlemen:

Respectfully forwarding to the **Sixth City Council**, through the Presiding Officer, the Hon. Bienvenido C. De Guzman II, the herein Tuguegarao City Disaster Risk Reduction and Management Plan for 2015-2017 and the 2015 Tuguegarao City Disaster Risk Reduction and Management Financial Plan, for your perusal and appropriate action.

Thank you.

Very truly yours,


ATTY. ENGELBERT C. CARONAN, JR.
City Mayor

01/27/2014/14:05:00

CHARACTER FIRST *Tuguegarao City!*

"Napakaputu nga Serbisyu para ta Pammacapianan na Magaru"

Republic of the Philippines
Province of Cagayan
CITY DEVELOPMENT COUNCIL
TUGUEGARAO CITY

EXCERPT FROM THE MINUTES OF THE CITY DEVELOPMENT COUNCIL MEETING
HELD ON NOVEMBER 26, 2014 AT THE SANGGUNIANG PANLUNGSOD SESSION
HALL, TUGUEGARAO CITY HALL, TUGUEGARAO CITY AT 1:00 IN THE AFTERNOON

RESOLUTION NO. 07-2014

**RESOLUTION ENDORSING TO THE 6TH TUGUEGARAO CITY COUNCIL THE
APPROVAL OF THE 2015 TUGUEGARAO CITY DISASTER RISK REDUCTION AND
MANAGEMENT FINANCIAL PLAN**

WHEREAS, Section 109 (a) of the Local Government Code of 1991 (RA 7160) mandates the Local Development Council to (1) formulate long-term, medium-term, and annual socioeconomic development plans, (2) formulate the medium-term and annual public investment programs; and (5) coordinate, monitor, and evaluate the implementation of development programs and projects;

WHEREAS, the City Development Council of Tuguegarao convened on November 26, 2014 to endorse the approval of the 2015 Tuguegarao City Disaster Risk Reduction and Management Financial Plan;

NOW THEREFORE RESOLVED as it is hereby resolved, on joint motion to request the 6th City Council of Tuguegarao City to favorably approve the 2015 Tuguegarao City Disaster Risk Reduction and Management Financial Plan as follows:

I. 30% Quick Response Fund

II. 70% Current Appropriations

A. Prevention and Mitigation

1. Development of the Comprehensive Land Use Plan (CLUP)
2. Community Based Monitoring System (CBMS)
3. Development of Community Based Early Warning System
4. Provision to Prevent, Control and Minimize Effects of Climate Change
5. Community Blood Donation Program
6. Drainage System Program
7. Risk Transfer Scheme/Mechanism


B. Preparedness

1. Trainings, Seminars and Workshops
2. Creation of the City Disaster Risk Reduction and Management Office and Outpost, its composition, maintenance and other operating expenses
3. Information Education Campaign
4. Stockpiling
5. Formulation of CDRRM Plans
6. Creation of Memorandum of Understanding
7. Establishment of Multi-Purpose Center
8. CDRRMO Capability Building
9. Honorarium for Resource Persons, Rescuers and Volunteers
10. Establishment and Construction of Emergency Operations Center
11. Annual Observations of Special Events, Celebrations and Competitions


2. Activation and Deployment of Rapid DANA Team
 3. Search and Rescue and Retrieval Operations
 4. Emergency Medical Service
 5. Psychosocial Support
 6. Emergency Purchases
- D. Rehabilitation and Recovery
1. Post Damage Assessment and Needs Analysis
 2. Assistance to Core Shelter Program

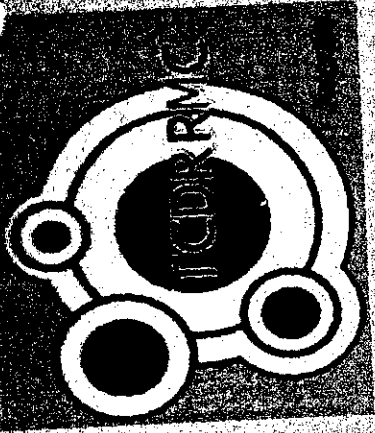
RESOLVE FURTHER that copies of this resolution be forwarded to the 6th City Council of Tuguegarao City thru the office of the Secretary to the Sanggunian for information and appropriate action

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION.


MARIA FE AGU-VILLANIA, CPA
City Planning and Development Coordinator
CDC Secretary

ATTESTED:


ATTY. ENGELBERT C. CARONAN, JR
City Mayor
CDC CHAIRMAN



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Tuao

Tuguegarao

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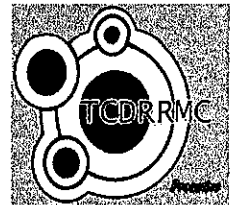
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TUGUEGARAO CITY DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL



**TUGUEGARAO CITY
DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL
(CDRRMC)**

**DISASTER RISK REDUCTION AND MANAGEMENT - CLIMATE
CHANGE ADAPTATION (DRRM-CCA) PLAN FOR 2015-2017
TUGUEGARAO CITY**

I. INTRODUCTION:

The Philippine Archipelago is located near the western edge of the Pacific Ocean, along the path of seasonal typhoons and monsoon air streams that bring along excessive rainfalls. These weather patterns, in their extremes caused flooding, storm surges, landslides and other forms of devastation. The Philippines is also located within the so called "Pacific Ring of fire", where continental plates (Philippine and Eurasian) collide and thus experience earthquakes and volcanic eruptions. Add to these natural calamities are regular occurrences of man-made disasters.

Disasters are events which test Leaders' Political Will and require Government Intervention. When the threat of disaster comes, be it natural, technological or human-caused emergencies; people rely on their Elected or Appointed Leaders to take immediate action to deal with the problems. They highly expect the Government to dispose its resources, channel the efforts of voluntary organizations and private enterprises in the community; and to help them and solicit assistance from outside their jurisdiction, if necessary.

The National Government and the Local Government Units co-exist as partners in the over-all development and progress and as such, are mandated, to promote the general welfare and well-being of its constituents. This has become more apparent under Republic Act 7160, otherwise known as the Local Government Code of 1991. For provisions of security and safety, Republic Act 10121 was enacted; and subsequently, the institutionalization of Disaster Risk Reduction and Management.

Hence, as mandated, the Tuguegarao City Disaster Risk Reduction and Management Council (CDRRMC) crafted this DRRM Plan. It shall become our Management Tool in working out the Disaster Risk Reduction and Management Thematic Areas of: 1) Prevention/Mitigation, 2) Preparedness, 3) Response, and 4) Recovery/Rehabilitation.

II. GOAL AND OBJECTIVES:

A. Goal

To reduce the occurrence of disasters and to reduce the impact of those that cannot be prevented.

B. Objectives

1. On Disaster Prevention/Mitigation: To be able to avoid hazards and to mitigate their destructive impacts by reducing vulnerabilities and exposure; and thru enhancing capabilities/capacities of communities.

2. On Disaster Preparedness: To be able to establish and strengthen the capacities/capabilities of communities to anticipate, cope and recover from the impacts of emergency occurrences and disasters.

3. On Response: To be able to avoid hazards and mitigate their obstructive impacts by reducing vulnerabilities and exposure; and enhancing capabilities/capacities of communities.

4. On Rehabilitation/Recovery: To be able to restore and improve facilities, livelihood and living conditions and organization capacities/capabilities of affected communities; and reduce disaster risk in accordance with "building back better" principle.

III. EXECUTION:

A. Disaster management activities using the Four (4) Stage Cycle (Thematic Areas):

- | | |
|----------------------------|-------------|
| 1. Prevention/Mitigation | - Annex "A" |
| 2. Preparedness | - Annex "B" |
| 3. Response | - Annex "C" |
| 4. Rehabilitation/Recovery | - Annex "D" |

B. Benchmarks of a Disaster-Prepared Tuguegarao City Local Government:

1. An organized and functioning Local Disaster Risk Reduction and Management Council (LDRRMC), which meets regularly, with emergency teams that possess the basic tools and equipment and maintain an operating facility.

2. DRRM Operation Center and Forward Operational Bases/Outposts/Evacuation Center.

3. A working system for Hazard Identification, Assessment and Hazard Maps and related information are properly disseminated to decision makers, general public and communities.

4. Regular Drills and Simulation Exercises – Earthquake and fire drills are being conducted in schools, offices, high rise buildings and other establishments.

5. Regular Disaster Management-related Training and Education of local officials, deputized coordinators and volunteers, including training for the private sector and the public on simple mitigation measures to reduce loss and injury.

6. An early Warning System that has established methods for timely and rapid dissemination of warnings to threatened communities.

7. Networking/Linkages and active partnerships with NGOs and civic organizations for disaster management.

8. City Ordinance creating the CDRRMO.

9. CDRRM-CCA Plan created and approved by council.

10. Approved Contingency Plans.

III. INSTITUTIONAL MECHANISM:

- | | |
|-----------------------------------|-------------|
| 1. Organizational Structure | - Annex "E" |
| 2. Functions and Responsibilities | - Annex "F" |
| 3. Financial Plan for 2015 | - Annex "G" |

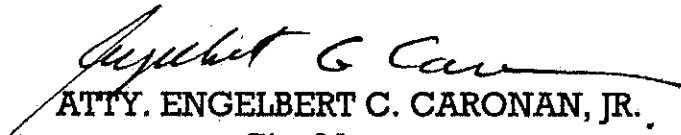

ATTY. ENGELBERT C. CARONAN, JR.
City Mayor
Chairperson, CDRRMC

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**CITY DISASTER RISK REDUCTION MANAGEMENT (CDRRM)
 PLAN FOR 2015-2017
 TUGUEGARAO CITY, CAGAYAN**

I. ON DISASTER PREVENTION AND MITIGATION

OBJECTIVE

To be able to avoid hazards and to mitigate their destructive impacts by reducing vulnerabilities and exposure; and thru enhancing capabilities/capacities of communities.

PROJECTS/ACTIVITIES	PHYSICAL TARGET	SOURCE OF FUND	TARGET DATE OF IMPLEMENTATION			RESPONSIBLE PERSON/AGENCIES		REMARKS
			2015	2016	2017	LEAD AGENCY	SUPPORT AGENCY	
1. Development of the CLUP and its integration to the CDRRM Plan.	1 CLUP	General Fund/ CDRRM Fund	X	X	X	DILG, CPDCO	All Departments	
2. Mainstreaming of Disaster Risk Reduction Management (DRRM) and Climate Change Adaptation (CCA) in the City Land Use Plan.	1 DRRM-CLUP	CDRRM Fund	X	X	X	LGU	CDRRMO	
3. Updating and implementation of Community-Based Monitoring System with DRRM.	1 CBMS	CDRRM Fund/ General Fund	X	X	X	LGU	CPDCO, CDRRMO	
4. Formation of Technical Working Group for Project Proposals on DRRM.	1 TWG	CDRRM Fund	X			LGU	All Departments, Academe, Private Consultants, CSOs, NGOs, POs	
5. Development and Installation of Community-Based Early	49 Barangays, All	CDRRM Fund/	X	X	X	CDRRMO	GSO, CEO,	

Warning System in the City.	schools in the City	BDRRM Fund					Academe, Barangays, CSOs, PAGASA	
6. Integration of DRRM and CCA to school curriculum to all levels.	All Schools in the City		X	X	X	DepEd, CDRRMO		
7. Legislative enactment, re: - Adoption of streamlined DRRM Plan; - Adoption of the integrated DRRM Financial Plan; - Adoption of the Contingency Plan for Flooding; - Adoption of the Operational Plan; and - Codification of ordinances and other resolutions related to DRRM.	City Wide		X X X X	X	X	Sangguniang Panlungsod	All Departments	
8. Strict implementation of the City Zoning Ordinance, National Building Code, Fire Code and the National Environment Code the City Environment Code and the City Solid Waste Management Plan.	City Wide	General Fund	X	X	X	CPDCO	CEO, BFP, Assessor's Office, CENRO, PNP, Barangays	
9. Risk Transfer Scheme/Mechanism: Provision of insurances of stakeholders, rescuers, LGU equipment and buildings.	40 Rescuers and Staff, LGU equipment/ buildings	General Fund/ CDRRM Fund	X	X	X	CSWDO, CDRRMO	PNRC, GISIS	
10. Provisions of programs and activities to control/minimize effects of Climate Change: - Tree Planting and Tree Growing; - Riverside Protection Program; - Flood Mitigation Control Project by JICA; - Resilience Capacity Building by UNDP; - Local Government for Sustainability by ICLEI; and - Water Security Project by USAID.	City Wide	CDRRM Fund/ General Fund/ BDRRM Fund	X	X	X	CENRO, CPDCO	CDRRMO, Barangays, Japan International Cooperation Agency, United Nations Development Programme, International Council for Local Environmental Initiatives, US Agency for International Development	
11. Implementation of Solid Waste Management programs and activities: - Effective Solid Waste Management; - Solid Waste Management Plan; and - Proper garbage collection and disposal.	City Wide	General Fund	X	X	X	CENRO, Dep. Ed	CEO, Barangays, GSO	

<p>13. Implementation of the City Fire Safety Program:</p> <ul style="list-style-type: none"> - Conduct of Fire and Earthquake Drill; - Fire safety inspection of buildings; and - Fire preventive information campaign. 	City Wide	General Fund/ CDRRM Fund	X	X	X	BFP	CDRRMO, Barangays, DepEd, CEO, CPDCO	
<p>14. Implementation of Disease Prevention and Health-Related Activities/Program:</p> <ul style="list-style-type: none"> - Vit A supplement to PCS/SC; - Deworming; - Vaccination/Immunization; and - Medical Missions. 	Pre-school children/School Children/Disaster Victims and Indigents/Women (PLM)	General Fund	X	X	X	CHO, PGH, DepEd, PTCA Federation	CDRRMO, CSWDO	
<p>15. Community Blood Donation Program.</p>	City Wide	General Fund/ CDRRM Fund	X	X	X	CSWDO, CHO, Red Cross, DepEd, PTCA Federation, CDRRMO	Barangays	
<p>16. Implementation of integrated programs on agriculture in general and livestock development.</p>	City Wide	General Fund	X	X	X	CAO/ CVO	DA Region 2, Provincial Veterinary Office	

II. ON DISASTER PREPAREDNESS

OBJECTIVE

To be able to establish and strengthen the capacities/capabilities of communities to anticipate, cope and recover from the impacts of emergency occurrences and disasters.

PROJECTS/ACTIVITIES	PHYSICAL TARGET	SOURCE OF FUND	TARGET DATE OF IMPLEMENTATION			RESPONSIBLE PERSON/AGENCIES		REMARKS
			2015	2016	2017	LEAD AGENCY	SUPPORT AGENCY	
1. Reorganization of the CDRRM Council and the different Barangay Committees.	City Wide		X			LGU	CDRRMC, BDRRMC	
2. Creation of the City Disaster Risk Reduction and Management Office and Outpost, its maintenance and other operating expenses.	1 Office, 1 Outpost	CDRRM Fund	X	X	X	CDRRMO	CEO, GSO	
3. Operation and maintenance of the CDRRM Office and Centers - Landline and Internet Subscription; - Pre-Paid Subscription; - Post-Paid Subscription; - Cable subscription; and - Newspaper Subscription.	City Wide	CDRRM Fund	X	X	X	CDRRMO	GSO	
4. Quarterly and Emergency Meetings of the CDRRM Council.	Quarterly or as the need arises	CDRRM Fund	X	X	X	CDRRMC		
5. Organization of the Rescue 1111 Team and Conduct of regular and emergency meetings.	Quarterly or as the need arises	CDRRM Fund	X	X	X	CDRRMO	GSO	
6. Formulation and updating of a participative, comprehensive and integrated disaster plan.	1 CDRRMP	CDRRM Fund	X	X	X	CDRRMC	Barangays	
7. Information/Education Campaign and tri-media advocacy on DRRM and CCA Management in schools, barangays and establishments.	City Wide	CDRRM Fund	X	X	X	CDRRMO	BDRRMC, Academe, CSOs, Religious Groups	

8. Regular conduct of drills and simulation exercises of Rescue 1111 and other DRRM stakeholders.	Year Round	CDRRM Fund	X	X	X	CDRRMO	GSO, Academe, Barangays, Private Organizations, Business Organizations, NGOs	
9. Yearly observance of special days/events relative to DRRM and CCA Consciousness Month: - National Disaster Consciousness Month; - Fire Prevention Month; - Earth Day/Month; and - Crime and Drug Prevention Month.	City Wide and Once Every Year per Celebration	CDRRM Fund	X	X	X	CDRRMO, BFP, CVO, PNP	Barangays, GSO	
10. Stock Piling of Relief Goods and Medicines, Non-Perishable Goods, other supplies, potable water and other sources of water.	Year Round	CDRRM Fund	X	X	X	CDRRMO	CHO, CSWD	
11. Foster partnership between the City Government and business establishments (groceries, pharmacies, hardware, funeral parlors) through a Memorandum of Understanding.	MOU	CDRRM Fund	X	X	X	CDRRMC	Business Establishments, Private Organizations	
12. Adoption and approval of pre-emptive evacuation.	Ordinance on pre-emptive evacuation		X			Sangguniang Panlungsod	CDRRMO	
13. Establishment of Multi-Purpose Center and Barangay Disaster Operation Centers.	City wide	CDRRM Fund, BDRRM Fund, General Fund	X	X	X	CDRRMO	CEO, GSO, Barangays	
14. Establishment and Construction of Emergency Operations Center.	Emergency Operations Center	CDRRM Fund	X	X	X	CDRRMO	All Departments	
15. CDRRMO Capability Building through the Procurement of: - Personal Protective Equipment; - Collapse Structure & Extricating Tools; - Transport Equipment & Command Vehicle; - Heavy Equipment; - Documentation Equipment; - IT Gadgets;	Year Round	CDRRM Fund	X	X	X	CDRRMO	GSO	

<ul style="list-style-type: none"> - Communication Expenses and Gadgets; - Early Warning Devices; and - Medical Equipment, Supplies & Kits. 			X	X	X	CDRRMO	GSO	
16. Other Rescuers' Paraphernalia.	Year Round	CDRRM Fund	X	X	X	CDRRMO	GSO	
17. Conduct of Trainings, Seminars and Workshops for CDRRMC members, CDRRMO staff, rescuers, youth, volunteers, vulnerable group and various stakeholders: <ul style="list-style-type: none"> - DRRM Planning; - Capacity Building; - Contingency Planning (Earthquake, Fire, Typhoon, Disease Outbreak); - Contingency Enhancement Planning; - Enhancement Training for Rescuers; - Advanced Training Course; - Values Formation Workshop; - Team Building; - DANA Team Training; - Incident Command System Training; - Camp Management Training; and - Planning Development Workshop. 	Year Round	CDRRM Fund	X	X	X	CDRRMC	Barangays, CSOs	
18. Disaster Risk Management Financial Logistics: <ul style="list-style-type: none"> - Provision for the honoraria of all CDRRM Technical Officers, Staff, Resource Persons and Trainers; and - Provisions for honoraria for members of Rescue 1111 and other volunteers. 	Year Round	CDRRM Fund	X	X	X	CDRRMO	CSOs, Volunteers, Consultants, Private Organizations	

III. ON RESPONSE

OBJECTIVE

To be able to avoid hazards and to mitigate their obstructive impacts by reducing vulnerabilities and exposure; and enhancing capabilities/capacities of communities.

PROJECTS/ACTIVITIES	PHYSICAL TARGET	SOURCE of FUND	TARGET DATE OF IMPLEMENTATION			RESPONSIBLE PERSON/AGENCIES		REMARKS
			2015	2016	2017	LEAD AGENCY	SUPPORT AGENCY	
1. Conduct of Relief Operations.	During disasters in stricken areas	CDRRM Fund	X	X	X	CSWDO	All Department Heads and Employees	
2. Evacuation management: - Supervision and monitoring of evacuation centers; - Establishment of inquiry/complaint desks; - Availability of medical and first aid teams for injured and sick persons at the evacuation centers; - Maintain coordination/collaboration with GO's and NGO's; and - Provide peace and order in the camp.	During disasters in stricken areas	CDRRM Fund	X	X	X	CSWDO	CDRRMO, DepEd, PNP, CHO, NGOs, TCPGH	
3. Search, Rescue and Retrieval Operations.	City Wide	CDRRM Fund	X	X	X	CDRRMO	CDRRMO, PNP, CHO, BDRRMC, BDAO	
4. Development and provision of temporary shelter to victims.	Throughout the year basis	CDRRM Fund	X	X	X	CDRRMO	BDRRMC, DSWD	
5. Conduct evacuation and emergency operations to disaster victims.	During disasters in stricken areas	CDRRM Fund	X	X	X	BDRRMC	Barangays	
6. Incident Command System.	During disasters	CDRRM Fund	X	X	X	CDRRMC	Barangays	Depending on the type of incident
7. Water Sanitation and Health.	During disasters	CDRRM Fund	X	X	X	CHO	DOH Region 2,	

8. Rapid Disaster Assessment and Needs Analysis.	During disasters in stricken areas	CDRRM Fund	X	X	X	CDRRMO, CSWD, CHO, CAO, CEO, CENRO	PHO City RDANA Team, BDRRMC
9. Post Damage Assessment and Needs Analysis.	After disasters in stricken areas	CDRRM Fund	X	X	X	CEO, CAO, CHO, CSWDO, CENRO	BDRRMC
10. Conduct clearing operations.	During and after disasters in stricken areas	CDRRM Fund	X	X	X	CDRRMO	BDRRMC, Barangays
11. Regular reporting to higher levels.	During and after disasters in stricken areas	CDRRM Fund	X	X	X	BDRRMC, CDRRMC	PDRRMC, RDRRMC
12. Facilitate and assist GOs/NGOs/POs in the distribution of the reliefs to disaster victims .	During disasters in stricken areas	CDRRM Fund	X	X	X	CSWDO, CDRRMO	NGOs, Religious Sector, PNRC, Volunteers, Charitable Institutions
13. Provision of financial assistance for food, medical and burial.	City Wide	CDRRM Fund	X	X	X	Mayor's Office, CSWDO	Provincial Gov't of Cagayan - PSWDO, PCSO, PDAF, NGOs
14. Provide augmentation assistance to other stricken areas outside the City.	During and after disasters in stricken areas	CDRRM Fund	X	X	X	CDRRMO	BFP, PNP
15. Psychosocial support.	During and after disasters	CDRRM Fund	X	X	X	CSWDO, CHO	DSWD, Religious Sector
16. Management of dead and missing victims.	During and after disasters in stricken areas	CDRRM Fund	X	X	X	CDRRMO, PNP	LGU, BDRRMC
17. Early Recovery Mechanism.	During and after disasters in stricken areas	CDRRM Fund	X	X	X	CDRRMO, PNP	LGU, BDRRMC

IV. ON REHABILITATION AND RECOVERY:

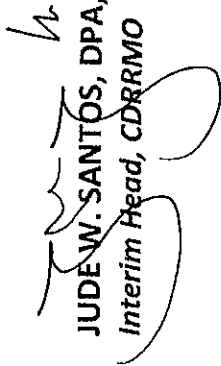
OBJECTIVE

To be able to restore and improve facilities, livelihood and living conditions and organizational capacities/capabilities of affected communities; and reduce disaster risks in accordance with "building back better" principle.

PROJECTS/ACTIVITIES	PHYSICAL TARGET	SOURCE of FUND	TARGET DATE OF IMPLEMENTATION			RESPONSIBLE PERSON/AGENCIES		REMARKS
			2015	2016	2017	LEAD AGENCY	SUPPORT AGENCY	
1. Core Shelter Projects.	City Wide	DSWD/CDRRM Fund	X	X	X	CSWDO, CDRRMO	DSWD, PSWDO, BDRRMC	
2. Provision of agriculture rehabilitation programs.	City Wide	General Fund	X	X	X	CAO	DA RO2, Bureau of Fisheries, BDRRMC, CAO	
3. Provision of health rehabilitation programs.	City Wide	General Fund	X	X	X	CHO	DOH Region, PHO, BDRRMC	
4. Livelihood Assistance to disaster victims (Core Shelter Beneficiaries).	The Beneficiaries of the core shelters	DSWD	X	X	X	CSWDO	DSWD, DA, TLDCO, DOLE, DTI, Provincial Gov't of Cagayan, BDRRMC	
5. Cash for Work for CORE Beneficiaries.	Beneficiaries of the core shelters	DSWD	X	X	X	CSWDO	DSWD, PSWDO, BDRRMC	
6. Food for work CORE Beneficiaries.	Beneficiaries of the core shelters	PSWDO	X	X	X	CSWDO	DSWD, PSWDO, BDRRMC	

	City	General Fund	X	X	CEO	DPWH Region 2, Provincial Engineering Office, DOLE, CDF, CEO
7. Rehabilitation of damaged infrastructures.	City Wide	DSWD	X	X	CSWDO	DSWD, BDRRMC, Day Care Parents Committee
8. Supplemental Feeding for Pre-schoolers.	After the disaster as determined by the CDRRMC	CDRRM Fund	X	X	Sangguniang Panlungsod	CDRRMC
9. Lifting of the State of Calamity.						

Consolidated by:


JUDE W. SANTOS, DPA, CSEE
Interim Head, CDRRMO

Approved by:


ATTY. ENGELBERT C. CARONAN JR.
City Mayor

Msms/Tks

ANNEX "E"

ATTY. ENGELBERT C. CARONAN, JR.

City mayor
Chairperson, CDRRMC

HON. BIENVENIDO C. DE GUZMAN III

City Vice-Mayor
Vice-Chairperson, CDRRMC

CDRRMC Members

JUDE W. SANTOS, DPA/CSEE

Interim Head, CDRRMO

ENGR. LEONARD C. MOLINA

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Chairman, Committee on Public
Order, Safety and Disaster
Preparedness

MARIO EUGENIO

Tuguegarao City Livelihood
Development Office

Annex "F"

FUNCTIONS AND RESPONSIBILITIES OF THE CDRRMIC

1. Approve, monitor and evaluate the implementation of the CDRRM Plan and regularly review and test the Plan consistent with other national and local planning programs.
2. Ensure the integration of disaster risk reduction and climate change adaptation into local development plans, programs and budget as a strategy in sustainable development and poverty reduction and alleviation.
3. Implement immediately the Incident Command System (ICS), as part of the on the-scene disaster response system to ensure the consequence management of the disasters/emergencies.
4. Recommend the implementation of forced or pre-emptive evacuation of local residents, if necessary.
5. Convene the local councils once every three (3) months, or as maybe necessary.

2015 TUGUEGARAO CITY DISASTER RISK REDUCTION AND MANAGEMENT
(TCDRRM) FINANCIAL PLAN

2015 LDRRMF ALLOCATION = P 30, 371, 291.00

70% CURRENT APPROPRIATIONS

The 70% allocation shall be utilized for the following activities but not limited to: Issuance of Pre-Disaster Prevention and Mitigation Risk Assessment and Hazard Identification and Recovery and other activities supported by the

P 21, 259, 500.70

PREVENTION AND MITIGATION

PLANS, PROGRAMS and ACTIVITIES	STRATEGY	SPECIFIC ACTIVITY	INDICATIVE TIMELINE	EXPECTED OUTPUT	IMPLEMENTING PARTNER	BUDGETARY REQUIREMENTS
1. Development of the Comprehensive Land Use Plan (CLUP)	The CLUP will be developed mainstreaming DRR-CCA in all the formulation of plans of the City.	Coordinate with the CPDCO in coming up with an action plan for the updating of CLUP. Conduct data gathering and inventory on who may be at risk through sectorized audit to study the condition of population, economic activities, social services (health and education), agriculture, and institutional capability.	1 st Quarter to 2 nd Quarter	CLUP is DRR-CCA sensitive; Developed response plans through strengthened structures ability to resist hazard; and Adoption of sustainable environmental management practices and urban development interventions that reduce or minimize hazards and risk.	DILG, CPDCO, CEO	P 1,000,000.00
2. Community Based Monitoring System (CBMS)	Updating and implementation of CBMS with DRR-CCA indicators; and Conduct vulnerability	Coordinate with the planning office for the implementation of CBMS; and Coordinate with the MGB, DOST-PAGASA and OCD for expertise	1 st Quarter to 2 nd Quarter	Identified the needs of various population groups; Developed information sharing and	CPDCO, CHO	P 1,000,000.00

	analysis and risk assessment.	and assistance re: existing and impending risk and how to address these risks as against the present capacity of the city and to develop tools on risk assessment based on data gathered.		communication system between LGU and concerned agencies; and Vulnerable areas identified and risk assessed with developed baseline information for planning purposes.		
3. Formulation of Technical Working Group	Create one technical working group with multifarious expertise/ specialization to facilitate the formulation of project proposals on DRRM-CCA.	The TWG shall be responsible in conducting researches based on the needs of the City and also to accommodate, collaborate and partner with the interventions of different NGOs, CSOs, international Funding Institutions that provides financial, technical and manpower assistance.	1 st Quarter	DRRM-CCA project proposals approved and funded by international funding/assistance entities.	CDRRMO, CPDCO, DOH, Academe, Private Consultants, CSOs, NGOs	P 300,000.00
4. Development of Community Based Early Warning System	Installation of Early Warning System in every barangay.	There must be an early warning system in every barangay which are known to the constituents; and Trainings and consultations shall be conducted per barangay relative to this.	Throughout the year basis	Communities are prepared and the barangay folks are trained to be self-reliant.	CDRRMO, CGSO, CEO, Academe, Barangays, CSOs, PAGASA	P 200,000.00
5. Provisions to Prevent, Control and Minimize Effects of	Coordinate with CENRO in coming up with an Act ion Plan.	1. Tree Planting and Tree Growing; 2. Riverside Protection Program; 3. Flood Mitigation Control	Throughout the year basis	Mitigation of risks which may hit the vulnerable households in the area.	CENRO, CDRRMC, BDRRMC, Foreign Funding Organizations, CEO	P 100,000.00

Climate Change		Project; 4. Resilience Capacity Building; 5. Local Government for Sustainability; and 6. Water Security Project				
6. Community Blood Donation Program	Coordinate with CHO, PNRC and other related agencies in the conduct of the activity.	Blood donation by Barangay Officials and Workers, City Hall Employees, and other members of participating organizations.	Throughout the year	Earned at least 50 bags of blood.	CDRRMO, Barangays, CSWDO, CHO, DepEd, PNRC, PTA Federation, Regional Blood Bank-CVMC	P100,000.00
7. Drainage System Program	Declogging of existing drainages city wide.	Consult Engineering Office regarding the construction of these drainages and for possible counter parting of resources/funding with EO.	Throughout the year basis	Reinforced drainage system. Continuous flow of run-off water.	CEO, CDRRMO	P 500,000.00
8. Risk Transfer Scheme/Mechanism	Provision of Insurance.	Application of insurances of stakeholders, rescuers/staff and LGU equipment and building.	Throughout the year basis	Rescuers are given accident insurance.	CDRRMO, CBO	P 50,000.00

Thematic Area 2

PREPAREDNESS

PLANS, PROGRAMS and ACTIVITIES	STRATEGY	SPECIFIC ACTIVITY	INDICATIVE TIMELINE	EXPECTED OUTPUT	IMPLEMENTING PARTNER	BUDGETARY REQUIREMENTS
<p>1. Trainings and Seminars/Workshops</p>	<p>Conduct of trainings and seminars for CDRRMC/BDRRMC members, CDRRMO Staff, Rescuers and various stakeholders, GOs and NGOs.</p>	<p>1. DRRM Planning; 2. Incident Command System Training; 3. Contingency Enhancement Planning; 4. Enhancement Training for rescuers; 5. Basic and Advance Training Course for Rescuers; 6. Values Formation workshop; 7. Team Building for CDRRMO staff and rescuers; 8. RDANA/DANA Team Training; and 9. Planning Development Workshop. 10. Human Resource Upgrading and Competency Training</p>	<p>Throughout the year basis</p>	<p>Mastery of protocols, procedures, duties and responsibilities; and Trained and skilled DRRM staff, rescuers, CDRRMC members and other stakeholders.</p>	<p>CDRRMO, CPDCO, HRMO</p>	<p>P 3, 000, 000.00</p>

<p>2. Creation of the City Disaster Risk Reduction and Management Office and Outpost, its composition, maintenance and other operating expenses</p>	<p>Provision of CDRRM Office's Administrative, Planning and Operations Expenses.</p>	<p>1. Operations and Maintenance of CDRRM Office and Outpost and supplies, furniture & fixtures, equipment, and other administrative expenses; 2. Quarterly and emergency meetings of the CDRRMC and CDRRMO; 3. Organization of the Rescue 1111 Team and volunteers; and 4. Medical equipment, supplies and kits.</p>	<p>Throughout the year basis</p>	<p>In-placed DRRMO, staff and personnel in permanent/casual capacities; and Strengthen the capacities of the DRRM Office and its operations.</p>	<p>Mayor's Office, CGSO, Legal Office, Sangguniang Panlungsod, HRMO, CBO</p>	<p>P 3,000,000.00</p>
<p>3. Information Education Campaign</p>	<p>Strengthening of advocacy campaign on DRRM-CCA awareness.</p>	<p>1. Development of IEC materials (quad); 2. Reproduction of IEC materials; 3. Distribution of IEC materials; 4. Conduct of Information Drive per LGUs; 5. Conduct Information Drive with quad media and social media; 6. Conduct Fora on DRRM 7. Conduct of TV and Radio Programs; 8. Conduct of drills in schools, offices, private</p>	<p>Throughout the year basis</p>	<p>Developed, reproduced and disseminated comprehensive local DRRM IEC Program.</p>	<p>CDRRMO, CGSO, Academe, BDRRMC, Private Organizations, Business Organizations, NGOs, DepEd</p>	<p>P1,909,903.70</p>

		institutions, hospitals and barangays; 9. Multi-stake holders Dialogue; and 10. Conduct of Health-Related Programs/Activities.				
4. Stock Piling	Prepositioning of non-perishable relief items; and Prepositioning of medicines and medical supplies and equipment.	Procurement of non-perishable items for relief operations such as, sleeping mattresses, pillows, treated mosquito nets, kitchen and cooking utensils, tents, toys, medicines, medical supplies and equipment.	Throughout the year basis	Relief items stored and ready for distribution in times of relief operations; and Medical supplies, equipment and medicines are available for better, faster and effective disaster response.	CDRRMO , CGSO, CHO	P 500, 000.00
5. Formulation of CDRRM Plans	Drafting of CDRRM Plans together with the different concerned departments.	Prepare and design the plans through the inputs from other departments for consolidation.	3 rd Quarter	Participative, comprehensive and integrated CDRRM Plans are formulated.	CDRRMC	P 100,000.00
6. Creation of Memorandum of Understanding	Foster partnership between the City Government and business establishments.	Signing of MOUs by groceries, pharmacies, hardware, funeral parlors and the City Government for entering into a contract whenever disasters occur.	1 st Quarter to 2 nd Quarter	Standby services from the business establishments in aiding affected families in times of disaster.	CDRRMC, Business Establishments, Private Organizations	P 50,000.00

7. Establishment of Multi-Purpose Center	Build a disaster-resilient and gender-sensitive infrastructure.	Construction of a multi-purpose center which will serve as an evacuation center, training center etc.		Ensure a central area to be used for DRRM activities.	CDRRMO, CEO, CGSO	P 1,000,000.00
8. CDRRMO Capability Building	Procurement of DRRM/SAR equipment, tools, gadgets, modern PPEs, etc.	<ol style="list-style-type: none"> 1. Personal Protective Equipment; 2. Collapse structure and extricating tools; 3. Transport equipment and command vehicle; 4. Heavy equipment; 5. Documentation equipment; 6. I.T. gadgets; 7. Communication expenses and gadgets; and 8. Early warning devices. 	Throughout the year basis	Better, faster and more effective operations (proactive and reactive) of the office.	CDRRMO, CGSO, Budget Office	P1,500,000.00
9. Honorarium for Resource Persons, Rescuers and Volunteers	Provide the assistance for resource speakers, rescuers and volunteers.	Monthly honorarium for volunteers and rescuers during disaster and rescue operations; and Honorarium for resource speakers for their technical assistance.	Throughout the year basis	<p>Created a pool of rescuers and volunteers with basic skills in medical and technical rescue operations; and</p> <p>Technical assistance from experts.</p>	CDRRMO, Budget Office	P 1,500,000.00
10. Establishment and Construction of Emergency	Improve the CDRRMO with a centralized	Procurement of supplies, equipment, furniture &	1 st to 3 rd	Centralized operations center manned with	CDRRMO, CGSO, CEO	P 1,000,000.00

Operations Center	operations center equipped with necessary supplies, equipment and furniture & fixtures.	fixtures and other necessary materials.	Quarter	technical people 24/7 monitoring the City.		
11. Yearly Observance of Special Events, Celebrations and Competitions	Coordinate related activities with other agencies.	1. Fire Prevention Month; 2. National Disaster Consciousness Month; 3. Earth Day; 4. Environmental Month; 5. Crime and Drug Prevention Month; and 6. Other DRRM related activities in the calendar of activities of the LGU.	Throughout the year basis	Active participation of the CDRRMO in societal activities in the City.	CDRRMO, CGSO, BFP, CENRO, PNP, Barangays, DepEd	P 500,000.00
12. Other Rescuers' Paraphernalia	Equip the rescuers with other gears.	Procurement of rescuers' paraphernalia and other equipment.	Throughout the year basis	Complete and necessary equipage for rescuers to be used in their operations.	CDRRMO, CGSO	P 400,000.00

PLANS, PROGRAMS and ACTIVITIES	STRATEGY	SPECIFIC ACTIVITY	INDICATIVE TIMELINE	EXPECTED OUTPUT	IMPLEMENTING PARTNER	BUDGETARY REQUIREMENTS
1. Conduct of Relief Operations	Proper implementation of emergency operations manual in relief operations	Distribution of relief goods to disaster victims	During disasters	Disaster victims, especially the less fortunate, are given priority in this activity	CDRRMC, LGU, Rescue Groups, CSOs, CHO, TCPGH	P 1,000,000.00
2. Activation and Deployment of Rapid DANA Team	Determine the extent of damage in infrastructure, livelihood, agriculture, etc.	Gather reports on damages and needs assessment in affected areas	During disasters	Immediate and adequate damages and needs assessment in disaster	CDRRMO, CSWDO, CAO, CVO, CEO, DepEd, CHO, TCPGH	P 300,000.00
3. Search & Rescue and Retrieval Operations	Quick mobilization of response groups and provision of emergency services	Deploy Search & Rescue and Retrieval groups to disaster stricken areas. Provide needs and emergency services to affected areas.	During disasters	Mobilized SAR groups and activated emergency response plan for every hazard.	CDRRMO, CSWDO, PNRC, BFP, PNP, Rescue Groups, CHO, TCPGH	P 300,000.00
4. Emergency Medical Service	Easy access of medication needs, consultations and check-ups	Mobilization of Emergency Medical Teams to those who needs immediate medical attention	During disasters	Delivered basic health services to affected families.	CDRRMO, CSWDO, PNRC, BFP, PNP, Rescue Groups, CHO, TCPGH	P 500,000.00
5. Psychosocial Support	Activation of the Psychosocial Processing Team	Perform stress debriefing, diffusing and referral.	During disasters	Mental health and psychosocial services are addressed.	CDRRMO, CSWDO, PNRC, BFP, PNP, Academe, CSOs, CHO, TCPGH	P 50,000.00

<p>6. Emergency Purchases</p>	<p>Establishment of internal rules and procedures on procurement to address needs during disasters</p>	<p>Meeting of the Local Finance Committee and BAC to establish rules and procedures for faster procurement rules and procedure of DRR-CCA projects</p>	<p>During disasters</p>	<p>Fast delivery of response supplies and materials</p>	<p>LFC, BAC, CEO, CAO, CSWDO, CVO, CHO, CGSO, CDRRMO</p>	<p>P 100,000.00</p>
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Thematic Area 4:

REHABILITATION AND RECOVERY

PLANS, PROGRAMS and ACTIVITIES	STRATEGY	SPECIFIC ACTIVITY	INDICATIVE TIMELINE	EXPECTED OUTPUT	IMPLEMENTING PARTNER	BUDGETARY REQUIREMENTS
1. Post Damage Assessment and Needs Analysis	Adopt standard template of DANA reporting	Orientation and formulation of the prescribed format of DANA report	After State of Calamity	Familiarity to the standard DANA reporting system in all levels	OCD R2, CDRRMO, PDRRMC, NDRRMC	P 300,000.00
2. Core Shelter Projects	Establishment of communities through core shelter projects	Identification and validation of relocation sites. Implementation of core shelter assistance project and construction of 50 units of core shelters.	After State of Calamity	Safe sites for relocation and core shelters.	CDRRMO, CSWDO	P 1,000,000.00
GRAND TOTAL						P 21,189,903.70

Consolidated by:


JUDE W. SANTOS, DPA, CSEE
Interim Head

Approved by:


ATTY. ENGELBERT C. CARONAN, JR.
City Mayor

Asms/Tks

REPUBLIC OF THE PHILIPPINES
PROVINCE OF CAGAYAN
CITY OF TUGUEGARAO
OFFICE OF THE CITY MAYOR

CITY DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

Council Resolution No. 02, Series of 2014

**RESOLUTION APPROVING THE TUGUEGARAO CITY DISASTER RISK REDUCTION AND
MANAGEMENT PLAN FOR 2015-2017**

WHEREAS, Republic Act No. 10121, otherwise known as, An Act Strengthening the Philippine Disaster Risk Reduction and Management System, providing for the national disaster risk reduction and management framework, and institutionalizing the national disaster risk reduction and management plan, appropriating funds therefore and for other purposes, mandates the creation of the Local Disaster Risk Reduction Management Council (LDRRMC) and the City Disaster Risk Reduction Management Office (CDRRMO);

WHEREAS, pursuant to Section 21 of RA 10121, 5% of the estimated revenue from regular sources of the City Government is allocated for Local Disaster Risk Reduction and Management Fund (LDRRMF) to address the city's needs for disaster prevention/mitigation, disaster preparedness, disaster response and disaster rehabilitation/recovery;

WHEREAS, pursuant to Section 12 paragraph 07 of RA 10121, the CDRRM Office shall prepare and submit to the local sanggunian through the LDRRMC and the LDC the LDRRMO Plan and Budget, the proposed programming of the LDRRMF, other dedicated disaster risk reduction and management resources, and other regular funding source/s and budgetary support of the LDRRMO/BDRRMC;

WHEREAS, the CY 2015-2017 CDRRM Plan has complied with the requirements of law;

WHEREFORE, in view of the foregoing considerations, the TCDRRMC acting as a Collegial Body, in quorum, **RESOLVES**, as it is hereby **RESOLVED** to **APPROVE** the **TUGUEGARAO CITY DISASTER RISK REDUCTION AND MANAGEMENT (CDRRM) PLAN FOR 2015-2017**

On the joint motion of the members present, this TCDRRMC RESOLUTION is hereby **APPROVED**.

26 NOVEMBER 2014, at the Conference Hall, 3rd Floor, City hall, Tuguegarao City.


ATTY. ENGELBERT C. CARONAN, JR.

City Mayor

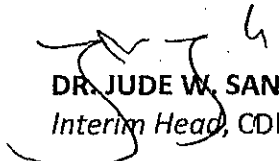
Chairperson, CDRRMC

HON. BIENVENIDO C. DE GUZMAN III

City Vice-Mayor

Vice-Chairperson, CDRRMC

CDRRMC Members


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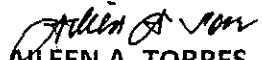

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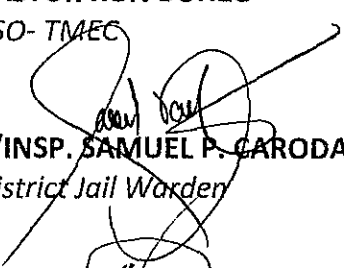
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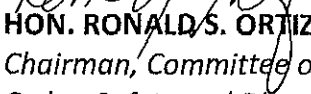
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CITY DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

Council Resolution No. 03, Series of 2014

**RESOLUTION APPROVING THE 2015 TUGUEGARAO CITY DISASTER RISK REDUCTION AND
MANAGEMENT FINANCIAL PLAN (TCDRRMFP)**

WHEREAS, Republic Act No. 10121, otherwise known as, "An Act Strengthening the Philippine Disaster Risk Reduction and Management System, providing for the national disaster risk reduction and management framework, and institutionalizing the national disaster risk reduction and management plan, appropriating funds therefore and for other purposes", mandates the creation of the Local Disaster Risk Reduction Management Council (LDRRMC) and the City Disaster Risk Reduction Management Office (CDRRMO);

WHEREAS, pursuant to Section 12 paragraph 07 of RA 10121, the CDRRM Office shall prepare and submit to the local sanggunian through the LDRRMC and the LDC the LDRRMO Plan and Budget, the proposed programming of the LDRRMF, other dedicated disaster risk reduction and management resources, and other regular funding source/s and budgetary support of the LDRRMO/BDRRMC;

WHEREAS, the TCDRRMO shall prepare and submit the proposed annual financial plan before the TCDRRMC for its approval and to be later integrated in the Annual Investment Plan of the City;

WHEREFORE, in view of the foregoing considerations, the TCDRRMC acting as a Collegial Body, in quorum, **RESOLVES**, as it is hereby **RESOLVED** to **APPROVE** the **2015 TUGUEGARAO CITY DISASTER RISK REDUCTION AND MANAGEMENT FINANCIAL PLAN**

On the joint motion of the members present, this TCDRRMC RESOLUTION is hereby **APPROVED**.

26 NOVEMBER 2014, at the Conference Hall, 3rd Floor, City hall, Tuguegarao City.

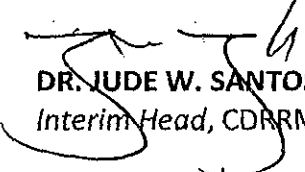

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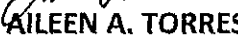

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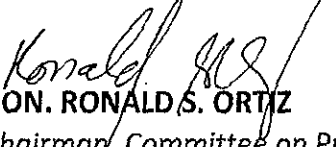
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