

Republic of the Philippines  
PROVINCE OF CAGAYAN  
City of Tuguegarao

**SIXTH CITY COUNCIL**

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION  
OF THE SANGGUNIANG PANLUNGSOD OF TUGUEGARAO CITY, CAGAYAN  
HELD ON MARCH 24, 2015, 9:00 A.M., TUESDAY,  
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL

PRESENT:

Hon. Bienvenido C. De Guzman II	City Vice Mayor, Presiding Officer
Hon. Rosauro G. Resuello	Sangguniang Panlungsod Member
Hon. Ronald S. Ortiz	-do-
Hon. Perla C. Tumaliuan	-do-
Hon. Maila Rosario T. Que	-do-
Hon. Noel A. Mora	-do-
Hon. Jude T. Bayona	-do-
Hon. Loreto B. Valdepeñas	-do-
Hon. Kendrick S. Calubaquib	-do-
Hon. Estelita U. Dayag	-do-
Hon. Aurora A. Ave	-do-

ABSENT:

Hon. Anthony C. Tuddao	Sangguniang Panlungsod Member
Hon. Hilario Larry S. Ting	-do-

**CITY RESOLUTION NO. 052-2015**

**A RESOLUTION APPROVING THE POVERTY REDUCTION ACTION PLAN-LIST OF  
PRIORITY PROJECTS OF TUGUEGARAO CITY**

**WHEREAS**, it is the policy of the State to promote a just and dynamic social order that will ensure the prosperity and independence of the nation and free the people from poverty through policies and provide adequate social services, promote full employment, a rising standard of living and an improved quality of life;

**WHEREAS**, pursuant to the Millennium Development Goal of reducing poverty from 26.5% in 2009 to 16.6% by 2015 and attaining the Philippine Development Plan's goal of inclusive growth and poverty reduction, the Human Development and Poverty Reduction Cluster (HDPRC), the Good Governance and Anti-Corruption Cluster (GGAC) and the Economic Development Cluster (EDC) organized under Executive Order No. 43, S. 2011 shall implement Bottom-up Budgeting to ensure the inclusion of the funding requirements for the development needs of focus cities and municipalities in budget proposals of the participating agencies for CY 2016 budget preparation;

**WHEREAS**, the Local Poverty Reduction Action Plan (LPRAP) which was approved by the Local Poverty Reduction Action Team (LPRAT) embodies the programs and projects of Tuguegarao City which directly address the needs of the poor constituencies and marginalized sectors in the City;

**WHEREAS**, DBM-DILG-DSWD-NAPC Joint Memorandum Circular No. 5-2014 states that the LPRAT shall agree on a list of priority poverty reduction projects based on a thorough poverty analysis and submit the Local Poverty Reduction Action Plan (LPRAP) to the Local Poverty Reduction Action Team (LPRAT);

**WHEREAS**, DBM-DILG-DSWD-NAPC Joint Memorandum Circular No. 5-2014, also states that counterpart funding need not to be allocated on a per project basis. Identified counterpart funds may be used to fund projects that are 100% funded by the Local Government Unit;

**PROJECT BRIEF**

**I. BASIC INFORMATION**

NAME OF PROJECT	Industry Clustering Development Program - Cacao Industry
CITY OR MUNICIPALITY	Tuguegarao City
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	DTI
OBJECTIVES	The industry clustering approach is considered as a key strategy to MSME development where the value chain of the cacao industry is strengthened through a series of capability-building trainings, product development and technology promotion, marketing promotion and linkages, investment promotion and facilitation.
TARGET PHYSICAL OUTPUTS	<ol style="list-style-type: none"> <li>1. Assisted 50 MSMEs involved in the value chain of cacao industry in Tuguegarao City</li> <li>2. Increase in income of beneficiaries, eventual graduation of entrepreneurs from micro to small and from small to medium enterprises</li> <li>3. Provided trainings, product development and marketing assistance to target beneficiaries</li> <li>4. Increase in sales of beneficiaries</li> </ol>
LOCATION OF PROJECT (Identify barangay/s and/or sitio/s)	Different barangays
TARGET BENEFICIARIES (Indicate number and sector if applicable)	50 MSMEs involved in the value chain of cacao industry in Tuguegarao City
<b>BUDGET:</b>	
<u>Requested from National Government LGU Counterpart</u>	810,000.00
<b>Total</b>	

**II. PROJECT RATIONALE AND OBJECTIVES**

The industry clustering approach is considered as a key strategy to MSME development where the value chain of the cacao industry is strengthened through a series of capability-building trainings, product development and technology promotion, marketing promotion and linkages, investment promotion and facilitation.

**III. PROJECT DESCRIPTION (Explain the project, including activities that will be undertaken)**

The project aims to direct purposive assistance to the identified priority sector, cacao, by involving all stakeholders in the crafting of an integrated development plan. Among

others, it involves the conduct of a value chain analysis in order to determine the scope of the project and identify specific interventions required.

**IV. PROPOSED BUDGET**

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
Capacity Building	100,000.00		100,000.00
Product Development	340,000.00		340,000.00
Marketing	270,000.00		270,000.00
Investment Promotion	100,000.00		100,000.00
			<b>Php810,000.00</b>

NAME OF PROJECT	YamanPinoy
CITY OR MUNICIPALITY	Tuguegarao City
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	DTI
OBJECTIVES	To promote an entrepreneurial mindset among the micro and small enterprises in Tuguegarao City to enable them to grow, providing them skills and industry-focus trainings, product quality and safety trainings, entrepreneurial trainings, product development and marketing.
TARGET PHYSICAL OUTPUTS	<ol style="list-style-type: none"> <li>1. Assisted 50 micro and small enterprises in Tuguegarao City</li> <li>2. Increase in income of beneficiaries, eventual graduation of entrepreneurs from micro to small and from small to medium enterprises</li> <li>3. Provided trainings, product development and marketing assistance to target beneficiaries</li> </ol>
LOCATION OF PROJECT (Identify barangay/s and/or sitio/s)	Different barangays
TARGET BENEFICIARIES (Indicate number and sector if applicable)	50 micro and small enterprises
BUDGET:	
Requested from National Government LGU Counterpart	700,000.00
<b>Total</b>	<b>700,000.00</b>

## II. PROJECT RATIONALE AND OBJECTIVES

YamangPinoy is a comprehensive entrepreneurship program that aims to promote the establishment of small enterprises and assist in their eventual growth. This program makes it easier for would-be entrepreneurs to engage in viable business undertakings. It provides assistance from generation of business ideas up to the actual operation.

## III. PROJECT DESCRIPTION (Explain the project, including activities that will be undertaken)

The YamangPinoy program involves the whole gamut of entrepreneurship- from trainings, product development up to marketing.

## IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
Trainings	90,000.00		90,000.00
Product Development	340,000.00		340,000.00
Marketing	270,000.00		270,000.00
			<b>Php700,000.00</b>

PROJECT BRIEF

I. BASIC INFORMATION

NAME OF PROJECT	OTOP Store Express
CITY OR MUNICIPALITY	Tuguegarao City
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	DTI
OBJECTIVES	To establish an avenue where all pasalubong products of Tuguegarao City are converged in one store. To promote local products, the OTOP Store shall be deployed in high traffic area to facilitate easier marketing of pasalubong items.
TARGET PHYSICAL OUTPUTS	<ol style="list-style-type: none"> <li>1. Assisted 50 MSMEs who are producers, manufacturers, processors of OTOP products</li> <li>2. Increase in income of beneficiaries, eventual graduation of entrepreneurs from micro to small and from small to medium enterprises</li> <li>3. Provided technical assistance through the provision of avenue to display/showcase OTOP and pasalubong products of Tuguegarao City.</li> </ol>
LOCATION OF PROJECT (Identify barangay/s and/or sitio/s)	Station shall be in the Mall of the Valley, but shall be deployed in high traffic areas during fiestas and other important events in Tuguegarao City.
TARGET BENEFICIARIES (Indicate number and sector if applicable)	50 MSMEs who are producers, manufacturers, processors of OTOP/pasalubong products
BUDGET:	
Requested from National Government LGU Counterpart	1,500,000.00
Total	

II. PROJECT RATIONALE AND OBJECTIVES

One of the problems besetting MSMEs is their limited market reach exacerbated by their lack of market outlets even in the very locality. It is for this reason that there is a need for the government to put up stores or display centers where MSMEs, particularly OTOP MSMEs are given preferential treatment as exhibitors/sellers. These stores shall serve as display centers where tourists and visitors buy native products as souvenir or pasalubong. This type of project is expected to enable the MSMEs to get wider market and bigger sales volume.

**III. PROJECT DESCRIPTION** (Explain the project, including activities that will be undertaken)

The project involves the construction of mobile type of OROP store where priority OTOP MSMEs shall sell their products. It also includes budget for trainings, product development and purchase of inventory in order to assure the quality and sustainable availability of products.

**IV. PROPOSED BUDGET**

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
Inventory	700,000.00		700,000.00
Marketing and Promotion	500,000.00		500,000.00
Fabrication/Renovation	300,000.00		300,000.00
			<b>Php1,500,00.00</b>

PROJECT BRIEF

I. BASIC INFORMATION

NAME OF PROJECT	Support to SSF
CITY OR MUNICIPALITY	Tuguegarao City
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	DTI
OBJECTIVES	To provide operational support to the maintenance of shared service facilities previously given to Tuguegarao City MSMEs and the City Government of Tuguegarao as follows: <ol style="list-style-type: none"> <li>1. Meat Processing Facility awarded to LGU Tuguegarao City on November, 2014</li> <li>2. Meat Processing Facility awarded to Saint Francis Women's Group of Atulayan Sur, Tuguegarao City on November, 2014, and</li> <li>3. Metalcraft Facility awarded to Larion Bajo Metalcraft Association on November, 2014</li> </ol>
TARGET PHYSICAL OUTPUTS	<ol style="list-style-type: none"> <li>1. Assisted 100 MSMEs who are beneficiaries of the 3 shared service facilities awarded in 2014</li> <li>2. Increase in income of beneficiaries, eventual graduation of entrepreneurs from micro to small and from small to medium enterprises</li> <li>3. Provided technical assistance through the provision of capability building trainings, entrepreneurial seminars, product development and marketing assistance to MSMEs involved in meat processing and the metalcraft industry in Tuguegarao City.</li> </ol>
LOCATION OF PROJECT (Identify barangay/s and/or sitio/s)	Different barangays
TARGET BENEFICIARIES (Indicate number and sector if applicable)	100 MSMEs involved in meat processing and metalcraft in Tuguegarao City
BUDGET:	
Requested from National Government	500,000.00
<u>LGU</u> <u>Counterpart</u>	
<b>Total</b>	<b>500,000.00</b>

II. PROJECT RATIONALE AND OBJECTIVES

The SSF program of the DTI which was started in 2013 made use of cooperators that serve as conduits or operators of the equipment that were established for the shared use of certain industry cluster MSMEs. Some of the SSF cooperators are LGUs. These LGUs need to sustain the viability of their SSF that is why there is a need to provide budgetary support for their operations.

**III. PROJECT DESCRIPTION** (Explain the project, including activities that will be undertaken)

The support to SSF involves the provision of technical assistance to existing and proposed SSFs in order to ensure their continued viability. The assistance comes in the form of training, product development and marketing, among others.

**IV. PROPOSED BUDGET**

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
Capacity Building Training	500,000.00		500,000.00
Marketing			
Entrepreneurial Seminar			
Product Development			
			<b>Php500,000.00</b>



**I. BASIC INFORMATION**

NAME OF PROJECT	Shared Service Facilities (SSF) - Mushroom Processing
CITY OR MUNICIPALITY	Tuguegarao City
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	DTI
OBJECTIVES	To give MSMEs involved in mushroom processing access to better technology and more sophisticated equipment to accelerate their bid for competitiveness, and to address processing and manufacturing gaps and bottlenecks of the industry.
TARGET PHYSICAL OUTPUTS	<ol style="list-style-type: none"> <li>1. Assisted 50 MSMEs involved in mushroom processing</li> <li>2. Increase in income of beneficiaries, eventual graduation of entrepreneurs from micro to small and from small to medium enterprises</li> <li>3. Provided technical assistance to the beneficiaries through the provision of facilities that address the gaps and bottlenecks in mushroom processing.</li> </ol>
LOCATION OF PROJECT (Identify barangay/s and/or sitio/s)	Different barangays
TARGET BENEFICIARIES (Indicate number and sector if applicable)	50 MSMEs involved in mushroom processing in Tuguegarao City
BUDGET:	
Requested from National Government <u>LGU Counterpart</u>	500,000.00
Total	500,000.00

**II. PROJECT RATIONALE AND OBJECTIVES**

One of the reasons why small enterprises cannot compete is their lack of access to production technology and equipment. This is understandable since they lack the wherewithal to procure the necessary equipment, tools or accessories. This lack of equipment results in gaps in their production and marketing. The SSF program addresses this concern by providing them access to certain equipment for their shared use.

**III. PROJECT DESCRIPTION (Explain the project, including activities that will be undertaken)**

The SSF program involves the identification of equipment that a certain industry cluster needs and the selection of a qualified cooperator that will operate the SSF for the target beneficiaries- the MSMEs belonging to the cluster.

**IV. PROPOSED BUDGET**

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
SSF		500,000.00	500,000.00
			<b>Php500,000.00</b>

## PROJECT BRIEF

### I. BASIC INFORMATION

NAME OF PROJECT	HAND TRACTOR
CITY	Tuguegarao City
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	Department of Agriculture
OBJECTIVES	To accelerate Agricultural Modernization through provision of suitable equipment for rice farmers thereby maintaining good quality and value farm products
TARGET PHYSICAL OUTPUT	3 units of hand tractor with engine and trailer
LOCATION OF PROJECT ( Identify Barangay/s or Sitio/s)	Carig Sur Carig Norte Capatan
TARGEY BENEFICIARIES ( Indicate number and sector if applicable)	200 farmers
BUDGET:	
Requested from National Government <u>LGU Counterpart</u>	700,000.00
Total	700,000.00

### II. PROJECT RATIONALE AND OBJECTIVES

In line with trust and goals of Agricultural Modernization Program, Tuguegarao City is continuously implementing program and projects to achieve food sanity. Land of farm modernization is given emphasis and importance. And in order to achieve this goal, provisions of enough farm equipments should be prioritized.

### III. PROJECT DESCRIPTION (Explain the project, including activities that will be undertaken)

The project provides the acquisition of 3 units hand tractor for rice farm to use in the farming activity.

### IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
Hand Tractor		700,000.00	700,000.00

## PROJECT BRIEF

### I. BASIC INFORMATION

NAME OF PROJECT	RICE PROGRAM SPRING DEVELOPMENT
CITY	Tuguegarao City
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	Department of Agriculture (DA)
OBJECTIVES	To irrigate rainfed rice areas of Larion Alto
TARGET PHYSICAL OUTPUTS	5 hectares
LOCATION OF PROJECT (Identify barangay/s and/or sitio/s)	Larion Alto
TARGET BENEFICIARIES (Indicate number and sector if applicable)	7 Farmers
BUDGET:	
Requested from National Government	500,000.00
<u>LGU Counterpart</u>	
<b>Total</b>	<b>500,000.00</b>

### II. PROJECT RATIONALE AND OBJECTIVES

Larion Alto is located in the eastern part of Tuguegarao City. Majority of the residents are engage in rice farming activities. However, there are rice areas that are still rain-fed. Construction of rice spring development is needed to irrigate approximate area of 5 hectares.

### III. PROJECT DESCRIPTION

The proposed project shall include the provision of water reservoir with piping system to deliver water into the service area

### IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
Rice Program Spring Development		500,000.00	500,000.00

## PROJECT BRIEF

### I. BASIC INFORMATION

NAME OF PROJECT	HIGH VALUE COMMERCIAL CROPS & CORN SEED
CITY	Tuguegarao City
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	Department of Agriculture (DA)
OBJECTIVES	Increase production and income among our farmers and ensure self-efficiency and food security.
TARGET PHYSICAL OUTPUTS	250 bags conventional hybrid corn seeds 2,270 pouches of assorted vegetable seeds
LOCATION OF PROJECT (Identify barangay/s and/or sitio/s)	City-wide on assorted vegetable seeds Corn area barangays
TARGET BENEFICIARIES (Indicate number and sector if applicable)	270 famers for corn seeds 3,000 for vegetable growers/households
BUDGET:	
Requested from National Government <u>LGU Counterpart</u>	500,000.00
<b>Total</b>	<b>500,000.00</b>

### II. PROJECT RATIONALE AND OBJECTIVES

To provide higher value commercial crop and conventional hybrid yellow corn seeds to achieve an increase production and improve income of our marginal farmers.

### III. PROJECT DESCRIPTION

Purchase and distribute 250 bags of conventional hybrid yellow corn seeds to 270 corn farmers and purchase 2,270 pouches of assorted vegetable seeds to atleast 3,000 households or vegetable growers.

### IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
High value commercial crops & corn seeds		500,000.00	500,000.00

## PROJECT BRIEF

### I. BASIC INFORMATION

NAME OF PROJECT	VERMI COMPOSTING FACILITIES
CITY	Tuguegarao City
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	Department of Agriculture-DA
OBJECTIVES	Increase crop yield and reduce dependent on chemical, synthetic fertilizer and farm waste and converted into organic fertilizer.
TARGET PHYSICAL OUTPUT	10 units Vermi Composting Facilities
LOCATION OF PROJECT ( Identify Barangay/s or Sitio/s)	Cataggamman Nuevo Cataggamman Pardo Cataggamman Viejo
TARGEY BENEFICIARIES ( Indicate number and sector if applicable)	450 farmers
BUDGET:	
Requested from National Government <u>LGU Counterpart</u>	500,000.00
<b>Total</b>	<b>500,000.00</b>

### II. PROJECT RATIONALE AND OBJECTIVES

Vermi Composting is the process of converting biodegradable materials into valuable organic fertilizer material by compost worms. The extract of earthworms is called vermi cast or worm compost. It is rich in many nutrients from compost produced by other composting methods.

### III. PROJECT DESCRIPTION

The project provides the construction and establishment of 10 units of vermin composting facility as a livelihood project and become a source of additional income of farmers.

### IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
Vermi Composting Facility		500,000.00	500,000.00

## PROJECT BRIEF

### I. BASIC INFORMATION

NAME OF PROJECT	SHALLOW TUBE WELL
CITY	Tuguegarao City
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	Department of Agriculture (DA)
OBJECTIVES	Intensify and increase level of production through intense expansion of irrigation.
TARGET PHYSICAL OUTPUTS	6 units of swallow
LOCATION OF PROJECT (Identify barangay/s and/or sitio/s)	Corn Key Production Center
TARGET BENEFICIARIES (Indicate number and sector if applicable)	100 Corn Farmers
BUDGET:	
Requested from National Government	1,000,000.00
<u>LGU Counterpart</u>	
<b>Total</b>	<b>1,000,000.00</b>

### II. PROJECT RATIONALE AND OBJECTIVES

Intensified irrigation facilities can improve over-all irrigation efficiency, maximize both land and labor productivity and lead to higher economic returns to farmers.

### III. PROJECT DESCRIPTION

Acquisition of 6 units shallow tube wells to be established at corn production areas.

### IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
Shallow Tube Well		1,000,000.00	1,000,000.00

## PROJECT BRIEF

### I. BASIC INFORMATION

NAME OF PROJECT	ORGANIC AGRICULTURE (Organic Fertilizer Training )
CITY	Tuguegarao City
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	Department of Agriculture (DA)
OBJECTIVES	To enhance knowledge and skills of farmers in organic agriculture and its related technologies.
TARGET PHYSICAL OUTPUTS	1,300 participants and facilitators and training needs and materials
LOCATION OF PROJECT (Identify barangay/s and/or sitio/s)	City-wide
TARGET BENEFICIARIES (Indicate number and sector if applicable)	1,300 participants (RIC, 4-H, CAFC)
BUDGET:	
Requested from National Government	500,000.00
<u>LGU Counterpart</u>	
<b>Total</b>	<b>500,000.00</b>

### II. PROJECT RATIONALE AND OBJECTIVES

Give importance to RA 10068 to boost farmers income engage in organic mold in friendly profitable farmers and to mitigate climate changes, reduce environment pollution, ecosystem distinction and natural resources exploitations.

### III. PROJECT DESCRIPTION

Enhance through knowledge and skills of farmers in organic agriculture and its related technology thru conduct of trainings. Execute and demonstrate skills in various organic agriculture practices such as natural farming input and the different organic composting method

### IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
Organic Agriculture (Organic Fertilizer Training)	500,000.00		500,000.00



## PROJECT BRIEF

### I. BASIC INFORMATION

NAME OF PROJECT	SCHOOL FURNITURE (Chair)
CITY	Tuguegarao City
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	Department of Education
OBJECTIVES	To construct school furniture (chair)
TARGET PHYSICAL OUTPUT	675 Classroom Chairs
LOCATION OF PROJECT (Identify barangay/s and or sitio/s)	
TARGET BENEFICIARIES (Indicate number and sector if applicable)	Public Secondary School, Division of Tuguegarao City
BUDGET Requested from National Government: LGU Counterpart:	500,000.00
<b>TOTAL:</b>	<b>P 500, 000.00</b>

### II. PROJECT RATIONALE AND OBJECTIVES

When it comes to schools and their classrooms, there are a number of variables that decide how best to fill them. Schools with high student to teacher ratios need more furniture per classroom. There is no one way to design a classroom or its furniture. Students, teachers, schools and communities do better when the solution to school furniture fits the needs of the individuals in those schools.

School chairs can help promote a sense of well-being, keep minds focused, and limit distractions. Thus construction of school chairs is proposed.

#### General Objective:

To enhance the academic performance of school through provision of construction of school furniture particularly classroom chairs.

### III. PROJECT DESCRIPTION

Construction of Chairs for 675 numbers of students in Public Secondary School for the rollout implementation of Senior High.

### IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
675 Classroom furniture (Chair)		P500, 000.00	P500, 000.00

## PROJECT BRIEF

### I. BASIC INFORMATION

NAME OF PROJECT	<b>SCHOOL LIBRARY HUB</b>
CITY	Tuguegarao City
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	Department of Education
OBJECTIVES	To make every Tuguegarao City child a book lover
TARGET PHYSICAL OUTPUTS	Well Furnished School Library Hub
LOCATION OF PROJECT (Identify barangay/s or sitio/s)	Tuguegarao North Central School
TARGET BENEFICIARIES (Indicate number and sector if applicable)	29,313 Public Elementary and Secondary Childrens
BUDGET: Requested from National Governmen LGU Counterpar	P1,200,000.00
Total -----	<u>P1,200,000.00</u>

### II. PROJECT RATIONALE AND OBJECTIVES

The Library Hub is a warehouse of varied and voluminous reading materials that will benefit the clientele of at least 28,000 pupils and students in public elementary and secondary schools in Tuguegarao City. Hence the Library Hub should be a primordial concern of government specifically, schools and local officials.

#### General Objective:

To provide greater access to reading materials for public elementary and secondary students in the Division of Tuguegarao City.

### III. PROJECT DESCRIPTION

The reading materials are housed in a small classroom wherein a pupil who come and read books has a limited space/area for reading. The expansion of the Library Hub will be a great help to school children.

### IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
Well-furnished School Library Hub		1,200,000.00	Php 1, 200, 000.00

## PROJECT BRIEF

### I. BASIC INFORMATION

NAME OF PROJECT	<b>WELL-EQUIPPED SCHOOL CLINIC</b>
CITY	Tuguegarao City
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	Department of Education
OBJECTIVES	To provide a functional clinic for quality health services delivery for the learners.
TARGET PHYSICAL OUTPUTS	Well-equipped School Clinic
LOCATION OF PROJECT (Identify barangay/s or sitio/s)	Division of Tuguegarao City
TARGET BENEFICIARIES (Indicate number and sector if applicable)	29,313 Public Elementary and Secondary Children
BUDGET: Requested from National Government LGU Counterpart	P1,200,000.00
Total -----	<u>P1,200,000.00</u>

### II. PROJECT RATIONALE AND OBJECTIVES

A School Clinic is a health care facility that is devoted to the care of outpatient school children, teaching and non-teaching personnel. Its primary concern is the delivery of health care needs of the population in school.

**General Objective:**

To provide basic health care services to pupils, students as well as teaching and teaching personnel.

### III. PROJECT DESCRIPTION

Putting-up a school clinic in the School will definitely be a great help to all public elementary and secondary schools. Any ailment or injury experienced by school children, teaching and non-teaching staff will be relieved upon utilization of the services of the clinic.

### IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
Well-Equipped School Clinic		1,200,000.00	Php 1, 200, 000.00

<b>NAME</b>	<b>SUSTAINABLE LIVELIHOOD PROGRAM</b>
<b>CITY</b>	TUGUEGARAO CITY
<b>PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY</b>	DSWD
<b>OBJECTIVES</b>	To lessen economic vulnerability of the poor and vulnerable households and contribute towards poverty reduction in Tuguegarao City
<b>TARGET PHYSICAL OUTPUTS</b>	189 household of Pantawid Familyang Pilipino Program
<b>LOCATION OF PROJECT</b> (Identify barangay/s or sitio/s)	UGAC NORTE, UGAC SUR, DADDA, TAGGA, CENTRO 12, CENTRO 11, CENTRO 10, CENTRO 9, CENTRO 5, CENTRO 1, LINAO EAST, LINAO NORTE, LINAO WEST, BUNTUN, CATAGGAMAN NUEVO, CATAGGAMAN PARDO, CATAGGAMAN VIEJO, ANNAFUNAN EAST, ANNAFUNAN WEST, CAGGAY, TANZA, LIBAG NORTE, LIBAG SUR, CAPATAN, LARION ALTO, LARION BAJO, PENGUE-RUYU AND CARIG.
<b>TARGET BENEFICIARIES</b> (Indicate number and sector if applicable)	WOMEN GRANTEE OF PANTAWIG FAMILYANG PILIPINO PROGRAM.
<b>BUDGET:</b>	
Requested from National Government LGU Counterpart	P 1,890,000.00
<b>Total</b>	<b>1,890,000.00</b>

## II. PROJECT RATIONALE AND OBJECTIVES

To support the poor and vulnerable households in Tuguegarao City to achieve improved socio-economic well-being through increased access to financial services as seed capital for sustainable livelihood.

## III. PROJECT DESCRIPTION

The Micro-finance project offers loans without collateral requirements and at interest rates well below those charged by informal money lenders and therefore able to address the needs of the poor in a more economical manner. Poor clients use the loans for increasing their income through investment in agriculture, livestock, trading and services.

Microfinance is more than a financial intervention. It also social intervention and works towards strengthening civil society and uplifting women's status by strengthening women's roles and increasing decision making authority in the household as well as in the community and by promoting economic independence and increased participation in good governance. As a result of the increased access to credit, women's increased contribution to household incomes has led to tangible gains for poor families in achieving more balanced economic contribution from men and women.

## IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
Financial Assistance	1,890,000.00		1,890,000.00

## PROJECT BRIEF

### I. BASIC INFORMATION

<b>NAME OF PROJECT</b>	MEAT PROCESSING
<b>CITY</b>	TUGUEGARAO
<b>PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY</b>	DOLE/OWWA
<b>OBJECTIVES</b>	TO HARNESS THE ENTREPRENEURIAL SKILLS OF OFW RETURNEES
<b>TARGET PHYSICAL OUTPUTS</b>	
<b>LOCATION OG PROJECT</b> (Identity barangay/s or sitio/s)	CARIG NORTE
<b>TARGET BENEFICIARIES</b> (Indicate number of sector if applicable)	OFW RETURNEES, SOME OF WHOM ARE DISTRESSED
<b>BUDGET:</b> Requested from national Government	P500,000.00
<u>LGU Counterpart</u>	P500,000.00
<u>Total</u>	

### II. PROJECT RATIONALE AND OBJECTIVES

The project is intended to fill up the gap in the demand for meat products like Ybanag longganisa, tocino, tapa, etc. It also provides an opportunity for the beneficiaries to engage in a profitable economic activity.

### III. PROJECT DESCRIPTION(Explain the project, including activity that will be undertaken)

Basically, the group will manufacture and sell the products within Tuguegarao City. Peripheral areas may likewise be covered eventually.

### IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
Building improvement			P 50,000.00
Equipment			150,000.00
Raw Materials			250,000.00
Revolving/Contingency Fund			50,000.00
<b>TOTAL</b>			<b>P 500,000.00</b>

## PROJECT BRIEF

### I. BASIC INFORMATION

NAME OF PROJECT	SKILLS TRAINING
CITY	Tuguegarao City
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	TESDA
OBJECTIVES	Provide easy access TESDA scholarship Access to gainful employment both local and international
TARGET PHYSICAL OUTPUT	250 TESDA Graduates
LOCATION OF PROJECT ( Identify Barangay/s or Sitio/s)	City-wide
TARGEY BENEFICIARIES ( Indicate number and sector if applicable)	250 TESDA Graduates
BUDGET:	
Requested from National Government <u>LGU Counterpart</u>	1,000,000.00
<b>Total</b>	<b>1,000,000.00</b>

### II. PROJECT RATIONALE AND OBJECTIVES

Tuguegarao City is growing exponentially, hand in hand with the growth are problems arising from urbanization. And unemployment is one of them. Aiming our constituents will additional skills will give them the competitive edge they need to either getting employed or transforming themselves into entrepreneurs.

### III. PROJECT DESCRIPTION

The skills training will be handled by TESDA, training venue will be Barangay- based or at the Regional Training Center of TESDA. Graduates who will pass their proficiency/ assessment exams will be entitled to a starter- kit, which will be provided as part of this project. This will enable them to immediately put into application the learning and skills that they have acquired through the trainings.

### IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
TESDA	650,000.00	350,000.00	1,000,000.00

<b>NAME OF PROJECT</b>	<b>REGULAR MONTHLY SAMPLING OF WATER SOURCES</b>
<b>CITY OR MUNICIPALITY</b>	Tuguegarao City
<b>PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY</b>	DEPARTMENT OF HEALTH
<b>OBJECTIVES</b>	To consistently ensure the safety and acceptability of drinking water sources in the city.
<b>TARGET PHYSICAL OUTPUT</b>	Regular water sampling of drinking water sources
<b>LOCATION OF PROJECT</b>	City-wide covering all 49 barangays.
<b>TARGET BENEFICIARIES</b>	Residents in the 49 barangays of the city
<b>BUDGET:</b>	
<b>Requested from National Government</b>	Php 500,000.00
<b>LGU Counterpart</b>	20,000.00
<b>TOTAL</b>	Php 520,000.00

## II. PROJECT RATIONALE AND OBJECTIVES

Water sampling and analysis involves the collection of water samples and measurement for chemical and biological characteristics to determine its quality. These results are compared against water quality standards in regulations and guidelines to determine its use and/or the treatment required to make the water suitable for its intended use (e.g. drinking water).

- Water Sampling and Analysis ensures water is of a quality and standard appropriate to its use and determines the treatment processes required to ensure the supply of safe water
- These standards are defined by legislation and guidelines that govern acceptable levels of components in water that can cause health or aesthetic problems
- The accuracy of water analysis is dependent on the sampling method used, the time elapsed between sampling and analysis, the techniques used in laboratory analysis and interpretation of the results. There are also standards governing water sampling frequency and techniques/methodology used
- This is an area of rapid technical development, such as the use of on-line instrumentation and advanced control to deliver results in real-time which can lead to better quality water and cost savings.

The most important factor to take into account is that, in most communities, the principal risk to human health derives from faecal contamination. In some areas there may also be hazards associated with specific chemical contaminants such as fluoride or arsenic, but the levels of these substances are unlikely to change significantly with time. Thus, if a full range of chemical analyses is undertaken on new water sources and repeated thereafter at fairly long intervals, chemical contaminants are unlikely to present an unrecognized hazard. In contrast, the potential for faecal contamination in untreated or inadequately treated community supplies is always present. The minimum level of analysis should therefore include testing for indicators of faecal pollution (thermotolerant (faecal) coliforms), turbidity, and chlorine residual and pH (if the water is disinfected with chlorine).

Wherever possible the community should be involved in the sampling process. Where water is disinfected, primary health workers, schoolteachers, and sometimes community members can be trained to carry out simple chlorine residual testing. The same people could also collect

The use of community members in this way has significant implications for training and supervision but would be one way of ensuring more complete surveillance coverage. Ideally, a laboratory infrastructure should be established.

### III. PROJECT DESCRIPTION

The project entails the provision of 1 set of water testing equipment including supplies and materials to test water samples collected in strategic areas in the 49 barangays of the city. This is done monthly where water samples are subjected to the different tests that will insure potability of drinking water thereby preventing gastroenteritis and other water-borne diseases due to fecal contamination.

### IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
Service Fee per water sample	P 500 x 600		P 300,000.00
1 set equipment with supplies and materials	P 200,000.00		200,000.00
TEV of CHO personnel	20,000.00		20,000.00
<b>TOTAL</b>			<b>P 520,000.00</b>



## I. BASIC INFORMATION

NAME OF PROJECT	INTEGRATED CACAO AND ROOT CROPS PRODUCTION
CITY	Tuguegarao City
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	National Anti-Poverty Commission (NAPC)
OBJECTIVES	Establish a massive plantation of cacao trees. Provide income generating projects for senior citizens
TARGET PHYSICAL OUTPUT	Maximize utilization of idle lots 80,000 cacao trees and root crops planted in vacant lots
LOCATION OF PROJECT ( Identify Barangay/s or Sitio/s)	49 barangays of Tuguegarao City
TARGEY BENEFICIARIES ( Indicate number and sector if applicable)	10,870 senior citizen members of Tuguegarao City
BUDGET:	
Requested from National Government <u>LGU Counterpart</u>	500,000.00
Total	<b>500,000.00</b>

## II. PROJECT RATIONALE AND OBJECTIVES

The presence of many idle land and the thousands of senior citizens in Tuguegarao City who are not actively involved in livelihood projects have inspired us to undertake this project.

The senior citizens, 10,870 of them in the city will personally undertake the planting of cacao trees and root crops in their backyards and other idle lots, within a year they have harvested their crops and start selling their produce. A processing center will be established for their produce.

Objectives:

1. Provide livelihood projects for Senior Citizens.
2. Maximize the use of idle lots.
3. Increase income of Senior Citizens
4. Help mitigate climate change through the absorption of CO2 emission.
5. Make cacao production as an industry in the city

## III. PROJECT DESCRIPTION (Explain the project, including activities that will be undertaken)

1. For any project to succeed, social mobilization and capability building will be undertaken. The rationale and objectives will be disseminated to all Senior Citizens. To better understand and appreciate the project, then capability building follow on the proper way of planting, caring, maintaining cacao trees and root crops.
2. Seed selection and seed propagation will be centralized in a common nursery.

3. Soil preparation and planting of seedlings
4. Caring and maintaining the plants
5. Monitoring the growth of plants.
6. Harvesting of fruits and other produce.
7. Post-harvest process like drying.

**IV. PROPOSED BUDGET**

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
Social Mobilization	20,000.00		20,000.00
Capability Building	40,000.00		40,000.00
Seedling Bank (Nursery)		100,000.00	100,000.00
Seeds		320,000.00	320,000.00
Contingency	20,000.00		20,000.00
<b>Total:</b>			<b>500,000.00</b>

## PROJECT BRIEF

### I. BASIC INFORMATION

NAME OF PROJECT	Scholarship of ALS (BPOSA) Learners
CITY	Tuguegarao City
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	Department of Education
OBJECTIVES	To provide financial assistance to ALS learners to pursue skills training.
TARGET PHYSICAL OUTPUT	Globally competitive skilled ALS Learners
LOCATION OF PROJECT (Identify barangay/s and or sitio/s)	Cagayan National High School and ALS Elementary Schools, Tuguegarao City
TARGET BENEFICIARIES (Indicate number and sector if applicable)	(100) ALS (BPOSA) Learners
BUDGET Requested from National Government --- LGU Counterpart -----	500,000.00
<b>TOTAL</b>	<b>P 500, 000.00</b>

### II. PROJECT RATIONALE AND OBJECTIVES

A scholarship is an award of financial aid for a learner to further his or her education. Scholarships are awarded based upon various criteria, which usually reflect the values and purposes of the donor or founder of the award.

Scholarships offered to Alternative Learning System (ALS) learners will enhance their skills to the different programs/tasks. These programs will surely enable them to become more nationally and globally competitive in terms of their acquire knowledge, skills attitudes in their field of expertise.

**General Objective:** To grant scholarship to Alternative Learning System learners to take up skills training.

### III. PROJECT DESCRIPTION

ALS learners will undergo skills training under the scholarship program of DepEd.

### IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
Scholarship	500,000.00		P500, 000.00

NAME OF PROJECT	AGRO-FORESTRY AND SOLID WASTE MANAGEMENT TRAINING PROGRAM FOR RURAL COMMUNITIES
CITY	Tuguegarao City
PROPOSED IMPLEMENTING NATIONAL AGENCY	LGU-Tuguegarao City
OBJECTIVES	At the end of the training, participants shall be able to: a. Articulate concept of agroforestry from seed technology to nursery management, soil and water conservation, soil amelioration and post harvest techniques; b. enumerate the different technologies on asexual propagation of economic crops; and c. internalize the concept of ecological solid waste management (ESWM) from segregation, recycling and composting
TARGET PHYSICAL OUTPUTS	1 training for 21 rural barangays
LOCATION OF PROJECT (BARANGAYS)	21 rural barangays in Tuguegarao City: Annafunan East and West, Atulayan Norte, Bagay, Capatan, Carig Norte, Catagaman Pardo and Viejo, Dadda, Gosi Norte and Sur, Larion Alto and Bajo, Libag Sur and Norte, Linao West, Namabalan Norte and Sur, Pallua Norte and Tagga
TARGET BENEFICIARIES	Farming communities in 21 rural Barangays
BUDGET (LGU Counterpart)	Php 1,500,000

## II. PROJECT RATIONALE AND OBJECTIVES

Monocropping especially for rice and corn have long been a practice of farming communities in rural areas of Tuguegarao City. Due to this practice, farm produce are captured by traders to whom farmers owe the chemical inputs need. Moreover, these trader/middlemen dictate the market price for consumers rendering the farmers and powerless. Furthermore, monocropping and use of chemical fertilizers and pesticides deplete the soil and exacerbate negative effects of climate change.

This project aims to empower farmer in Tuguegarao City to adapt to climate change drastic effects through a training program on agroforestry technologies and appropriate ecological solid waste management (ESWM). This would encourage farming communities to reduce monocropping and plant high value economic crops that are not dependent on chemical inputs.

## III. PROJECT DESCRIPTION

To conduct this one-day training for each of the 21 rural barangays, the following need to be done:

- a) Coordination with the Punong barangays/barangay councils for schedule, venue and determining specific needs of the area (TNA - training needs analysis) so that the basic training design can be tailored to suit community needs;
- b) Conduct of training in the barangays and post training activity:
  - training approach: interactive lecture-dialogue-demonstration
  - Training content: preliminaries, agroforestry concepts and principles, seed technology and nursery management, asexual propagation, solid and water conservation and soil amelioration, post harvest techniques, different kinds of solid waste, segregation and composting techniques and planning.
  - Post training: mentoring visits to barangays to ensure application of learnings.

**1V.PROPOSED BUDGET**

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
Agro-forestry and Solid Waste Management Training Program	1,500,000.00		1,500,000.00

About the proponent: PROCESS LUZON ASSN.INC. is an NGO involved in community empowerment and nature resources management. It aims to broaden access, control and management of productive resources by the people to meet their needs. In Cagayan, PROCESS has assisted farming and fishing communities in Baggao, Gattaran, Penablanca and Sta. Ana in upland coastal management projects like rainforestation, agroforestry and mangrove rehabilitation, ect. Since its main office is in Tuguegarao City, PROCESS is one of the NGO representation of the Leonarda Barangay Development Council and has been involved in the Solid Waste Management training in Barangay Leonarda. It is high time the NGO shares its expertise with other city residents.

## PROJECT BRIEF

### I. BASIC INFORMATION

NAME OF PROJECT	GULAYAN SA PAARALAN
CITY	Tuguegarao City
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	LGU-Tuguegarao City
OBJECTIVES	To expand vegetable garden projects to address malnutrition so as to help school children to get better nutrition
TARGET PHYSICAL OUTPUTS	Food in a School
LOCATION OF PROJECT (Identify barangay/s or sitio/s)	Division of Tuguegarao City
TARGET BENEFICIARIES (Indicate number and sector if applicable)	34 Public Elementary and Secondary School
BUDGET: Requested from National Government: LGU Counterpart:	Php 340,000.00
<b>TOTAL:</b>	<b>Php 340,000.00</b>

### II. PROJECT RATIONALE AND OBJECTIVES

Gulayan sa Paaralan is under the Department of Education. Oh my Gulay! (OMG) Advocacy Program. It is a school community food production of DepEd and Department of Agriculture (DA) where an area of school shall be allotted for production of nutrient-rich fruits and vegetables such as legumes, rootcrops, malunggay and papaya which shall then be used for feeding the underweight school children.

#### General Objectives:

It aims to expand vegetable garden projects to address malnutrition so as to help school children to get better nutrition.

### III. PROJECT DESCRIPTION

Gulayan sa Paaralan is a collaborative effort of the school and the community to promote vegetable planting and gardening within the compounds of a small space.

### IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
Gulayan sa Paaralan			340,000.00

## PROJECT BRIEF

### I. BASIC INFORMATION

NAME OF PROJECT	WASTE WATER TREATMENT
CITY	Tuguegarao City
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	LGU-Tuguegarao City
OBJECTIVES	
TARGET PHYSICAL OUTPUTS	2 waste water treatment
LOCATION OF PROJECT (Identify barangay/s and/or sitio/s)	Along Cataggaman Area
TARGET BENEFICIARIES (Indicate number and sector if applicable)	Residents of Cataggaman
BUDGET:	
Requested from National Government	
LGU Counterpart	2,000,000.00
<b>Total</b>	<b>2,000,000.00</b>

### II. PROJECT RATIONALE AND OBJECTIVES

Across the Philippines, there continues to be huge volumes of waste water pumped directly into rivers, streams and other bodies of water. The impact of these is severe damaged to the marine environment and to fisheries, oxygen depletion contamination to drinking water and the likes. As the population grows and industrial development escalates, it is important that right measures are taken to make sure contaminated is treated properly and is recycled whenever possible.

### III. PROJECT DESCRIPTION

The project intends to treat the waste water that goes down to the drains before releasing it back to the environment (refers to the Pinacanauan River in this project)

### IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
Waste Water Treatment		2,000,000.00	2,000,000.00

## PROJECT BRIEF

### I. BASIC INFORMATION

NAME OF PROJECT	CONSTRUCTION OF SCHOOL FENCE
CITY	Tuguegarao City
PROPOSED IMPLEMENTING NATIONAL GOVERNMENT AGENCY	Department of Education
OBJECTIVES	To secure the properties of Public Elementary and Secondary Schools in the City.
TARGET PHYSICAL OUTPUTS	792 sqm School Fence
LOCATION OF PROJECT (Identify barangay/s or sitio/s)	Division of Tuguegarao City
TARGET BENEFICIARIES (Indicate number and sector if applicable)	Public Elementary and Secondary School
BUDGET: Requested from National Government: LGU Counterpart:	  P1,700,000.00
<b>Total:</b>	<b>P1,700,000.00</b>

### II. PROJECT RATIONALE AND OBJECTIVES

A barrier, railing, or other upright structure enclosing an area of ground to mark a boundary, control access, or prevent escape. Fencing serves many different functions, be it to enhance landscaping, for safety, noise reduction and privacy, or for the simple task of keeping livestock penned.

#### General Objective:

To secure school's premises through the provision of construction of school fence.

### III. PROJECT DESCRIPTION

Construction of perimeter fence in 8 public Elementary and Secondary Schools in the Division of Tuguegarao City, has a height of 2.20 meters and a total length of 380 meters.

### IV. PROPOSED BUDGET

BUDGET ITEM	MOOE	CO	TOTAL BUDGET
792 sqm Perimeter Fence		1,700,000.00	Php 1,700,000.00