

Republic of the Philippines
PROVINCE OF CAGAYAN
City of Tuguegarao

SIXTH CITY COUNCIL

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION
OF THE SANGGUNIANG PANLUNGSOD OF TUGUEGARAO CITY, CAGAYAN
HELD ON DECEMBER 01, 2015, 9:00 A.M., TUESDAY,
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL

PRESENT:

Hon. Jude T. Bayona	Sangguniang Panlungsod Member, Temporary Presiding Officer
Hon. Bienvenido C. De Guzman II	Sangguniang Panlungsod Member
Hon. Rosauro G. Resuello	-do-
Hon. Ronald S. Ortiz	-do-
Hon. Noel A. Mora	-do-
Hon. Kendrick S. Calubaquib	-do-
Hon. Estelita U. Dayag	-do-
Hon. Anthony C. Tuddao	-do-

ABSENT:

Hon. Engelbert C. Caronan, Jr.	City Vice Mayor, Presiding Officer
Hon. Perla C. Tumaliuan	Sangguniang Panlungsod Member
Hon. Maila Rosario T. Que	-do-
Hon. Loreto B. Valdepeñas	-do-
Hon. Aurora A. Ave	-do-
Hon. Hilario Larry S. Ting	-do-

CITY RESOLUTION NO. 180-2015

**A RESOLUTION ADOPTING AND APPROVING CDC RESOLUTION NO. 16-2015 –
“RESOLUTION ENDORSING TO THE SIXTH TUGUEGARAO CITY COUNCIL
THE APPROVAL OF TUGUEGARAO CITY CY 2016 ANNUAL INVESTMENT PROGRAM”**

WHEREAS, Section 114 (a) of Republic Act No. 7160 or the Local Government Code of 1991 provides that “the policies, programs and projects proposed by the local development council shall be submitted to the sanggunian for appropriate action”;

WHEREAS, Section 305 (i) of Republic Act 7160 or the Local Government Code of 1991 provides that “local budgets shall operationalize approved local development plans”;

WHEREAS, the Annual Investment Program (AIP) is an investment programming document based on the Local Development Investment Plan (LDIP) and is operationalized by the budget;

WHEREAS, CDC Resolution No. 16-2015, “*Resolution Endorsing to the Sixth Tuguegarao City Council the Approval of the Tuguegarao City CY 2016 Annual Investment Program*” was endorsed to the Sixth City Council for appropriate action.

NOW THEREFORE RESOLVE, as it is hereby **RESOLVED**, to adopt and approve CDC Resolution No. 16-2015, “*Resolution Endorsing to the Sixth Tuguegarao City Council the Approval of the Tuguegarao City CY 2016 Annual Investment Program*”, hereto attached.

RESOLVED FURTHER, to forward a copy of this Resolution to the Local Chief Executive, Hon. Atty. Jefferson P. Soriano, for his information.



(13) 133

Republic of the Philippines
Province of Cagayan
CITY DEVELOPMENT COUNCIL
TUGUEGARAO CITY

EXCERPT FROM THE MINUTES OF THE CITY DEVELOPMENT COUNCIL MEETING
HELD ON OCTOBER 7, 2015 AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,
TUGUEGARAO CITY HALL, TUGUEGARAO CITY AT 2:30 IN THE AFTERNOON

RESOLUTION NO. 16-2015

**RESOLUTION ENDORSING TO THE 6TH TUGUEGARAO CITY COUNCIL THE
APPROVAL OF THE TUGUEGARAO CITY CY 2016 ANNUAL INVESTMENT PROGRAM**

WHEREAS, Section 109(a) (2) of the Local Government Code of 1991 (RA 7160) mandates the Local Development Council to formulate the medium-term and annual investment programs;

WHEREAS, the City Development Council of Tuguegarao convened on October 7, 2015 to adopt and approve the Tuguegarao City CY 2016 Annual Investment Program to operationalize the Local Development Investment Plan CY 2013-2016;

NOW THEREFORE, on motion of Mr. Perry Maguigad of JPS Movement, duly seconded by PB Gilbert S. Labang of Caritan Centro, and unanimously approved by the body;

RESOLVED as it is hereby resolved, to request the 6th City Council of Tuguegarao City to favorably approve the Tuguegarao City CY 2016 Annual Investment Program as follows:

A. 20% DEVELOPMENT FUND

1. Waste Water Facilities (BuB)
2. Potable Water System (Artesian Wells)
3. Installation of Street Lights
4. Rehabilitation of Stimulation and Therapeutic Activity Center (STAC for CWD)
5. Construction of School Fence (BuB)
6. Post Harvest Facilities
7. Irrigation Pumps
8. Repair and Maintenance of Drainage
9. Repair and Maintenance of Roads
10. Construction of New Roads
11. Construction/Rehabilitation of Drainage Structures
12. Road Concreting
13. Construction and Heavy Equipment (Engineering)
14. Upgrading of Slaughterhouse

B. CAPITAL OUTLAY

1. Landbanking (Road ROW, Motorpool, Cemetery)
2. Motor Vehicle
 - a. Shuttle Bus
 - b. Jeepney
 - c. Service Vehicle
3. Meat Van
4. Dairy Industry Development Program
 - a. Forage Chopper
 - b. Submersible Pump Wells
 - c. Animal Protective Shed
5. Land Improvement-City Hall

6. City Hall Improvement-Building
7. Office Equipment
8. Furniture and Fixtures
9. I.T. Equipment and Software

C. PERSONAL SERVICES

D. MAINTENANCE AND OTHER OPERATING EXPENSES

1. Proper
2. Special Development Projects

I. Social Development

A. Human & Ecological Security

1. Environmental Management
 - a. Climate Change Resiliency
 - b. Environmental Management
 - c. Agro-Forestry and Solid Waste Management Training for Rural Communities (BuB)
2. Poverty Reduction
 - a. Entrepreneurial & Livelihood Program
 - b. Basic Skills Training
 - c. One Barangay, One Livelihood (OBOL)
 - d. Practical Skills Development
 - e. Food/Cash for Work
 - f. Community Based Monitoring System
3. Peace & Order and Traffic Management
 - a. Peace & Order
 - b. Traffic Management

B. Gender and Development

1. GAD Advocacy
2. Women's Day Celebration
3. Functional Literacy (IEC/Trainings)
 - a. Agricultural Modernization
 - b. Health and Sanitation
 - c. Population Management
 - d. Physical Fitness
 - e. Cultural Development
 - f. Good Governance
 - g. Information Technology
 - h. Livestock Development
 - i. Alternative Learning System
 - j. Character First Development Program
4. City Nutrition Program
5. Scholarship & Student Assistance Program
6. Science & Technology Scholarship
7. Music and Arts Scholarship
8. Youth Leadership Training
9. Search for Outstanding Youth Leaders
10. Young Adults with Disabilities Development Program
11. Physical Fitness/Sports Development
12. Senior Citizens Development Program
13. Child-Friendly Barangay Program
14. Search for Cleanest and Greenest Barangay
15. Ibanag Cultural Heritage Development
16. SDG Localization (MDG)
17. Capability Building
18. City Development Planning
19. Barangay Development Planning



20. Barangay People's Day
21. Educational Assistance for LGU Personnel
22. Regular Monthly Sampling of Water Sources (BuB)
23. Scholarship for ALS (BuB)

II. Economic Development

- A. Agricultural Modernization
 1. Crop Production
 - a. Seedling Stations and Dispersal
 - b. Balanced Fertilization Strategy
 - c. Gulayan sa Paaralan (BuB)
 2. Fishery Development Program
 - a. City Demo Farm and Hatchery
 3. Livestock Development
 - a. Animal Health Management
 - b. Animal Profiling
- B. Economic and Investment Promotion
- C. Promotions and Trade Fairs

III. Institutional Development

- A. Public Financial Management Assessment Program
- B. Anti-Red Tape

E. CAPITAL OUTLAY - DIFFERENT ORGANIC OFFICES

F. FINANCIAL EXPENSES

G. NON-OFFICE

- A. Aid to 49 Barangays
- B. 5% DRRM Fund

RESOLVED FURTHER that copies of this resolution be forwarded to the 6th City Council of Tuguegarao City thru the office of the Secretary to the Sanggunian for information and appropriate action

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION.



MARIA FE AGU-VILLANIA, CPA
City Planning and Development Coordinator
CDC Secretary

ATTESTED:



ATTY. JEFFERSON P. SORIANO
City Mayor
CDC CHAIRMAN

Republic of the Philippines
Province of Cagayan
Tuguegarao City

CY 2016 ANNUAL INVESTMENT PROGRAM

Programs, Projects and Activities	General	Capital Outlay	20% Dev. Fund	Special Projects	TOTAL	Senior Citizens & PWDs	Local Council for the Protection of Children
I. SOCIAL DEVELOPMENT							
A. Human and Ecological Security							
1. Environmental Management							
a. Climate Change Resiliency				300,000	300,000	100,000	
b. Environmental Management				720,000	720,000		
2. Poverty Reduction							
a. Entrepreneurial & Livelihood Program				200,000	200,000	50,000	
b. Basic Skills Training				100,000	100,000	50,000	
c. One Barangay, One Livelihood (OBOL)				500,000	500,000	200,000	
d. Practical Skills Development				50,000	50,000		
e. Food/Cash for Work				100,000	100,000		
f. Community-Based Monitoring System				500,000	500,000	200,000	
3. Peace & Order and Traffic Management							
a. Peace and Order				4,000,000	4,000,000	1,000,000	
b. Traffic Management				500,000	500,000	300,000	
c. Installation of Streetlights			15,000,000		15,000,000	3,000,000	
Subtotals - Human and Ecological Security			15,000,000	6,970,000	21,970,000	4,900,000	
B. Gender and Development							
1. GAD Advocacy				1,200,000	1,200,000	600,000	
2. Women's Day Celebration				50,000	50,000		
3. Functional Literacy (IEC/Trainings)							
a. Agricultural Modernization				800,000	800,000		
b. Health and Sanitation				100,000	100,000	50,000	50,000
c. Population Management				150,000	150,000	20,000	50,000

ANNUAL DEVELOPMENT PLAN

Programs, Projects and Activities	General	Capital Outlay	20% Dev. Fund	Special Projects	TOTAL	ANNUAL DEVELOPMENT PLAN	
						Senior Citizens & PWDs	Local Council for the Protection of Children
d. Physical Fitness				200,000	200,000	20,000	
e. Cultural Development				700,000	700,000	50,000	
f. Good Governance				1,300,000	1,300,000	50,000	
g. Information Technology				100,000	100,000		
h. Livestock Development				100,000	100,000	20,000	
i. Alternative Learning System				2,000,000	2,000,000		2,000,000
j. Character First Development Program				1,000,000	1,000,000		
4. City Nutrition Program				1,500,000	1,500,000		1,500,000
5. Scholarship & Student Assistance Program				3,200,000	3,200,000		3,200,000
6. Science & Technology Scholarship Program				450,000	450,000		450,000
7. Music and Arts Scholarship				800,000	800,000		800,000
8. Scholarship for ALS - BuB				500,000	500,000		500,000
9. Search for Outstanding Youth Leaders				300,000	300,000		
10. Young Adults with Disabilities				800,000	800,000	800,000	
11. Physical Fitness/Sports Development				4,900,000	4,900,000		
12. Senior Citizens Development Program				550,000	550,000	550,000	
13. Child Friendly Barangay Program				200,000	200,000		200,000
14. Search for Cleanest Barangay				200,000	200,000		
15. Ibanag Cultural Heritage Development				9,000,000	9,000,000		1,000,000
16. Capability Building				1,000,000	1,000,000		
17. Youth Leadership Training				300,000	300,000		300,000
18. Sustainable Development Goals (SDG)				300,000	300,000	100,000	
19. Gulayan sa Paaralan - BuB				340,000	340,000		340,000
20. Regular Monthly Sampling of Water Sources - BuB National Counterpart - P500,000				20,000	20,000		
21. City Development Planning				300,000	300,000		
22. Barangay Development Planning				950,000	950,000		
23. Barangay People's Day				1,800,000	1,800,000		
24. Educational Assistance Prog. For LGU Personnel				600,000	600,000		
25. Agro-Forestry & Solid Waste Management Training Prog. for Rural Communities - BuB				1,500,000	1,500,000		
Subtotals - Gender and Development				37,210,000	37,210,000	2,260,000	10,390,000
Totals - Social Development			15,000,000	44,180,000	59,180,000	7,160,000	10,390,000

ANNUAL DEVELOPMENT PLAN

Programs, Projects and Activities	General	Capital Outlay	20% Dev. Fund	Special Projects	TOTAL	Senior Citizens & PWDs	Local Council for the Protection of Children
II. ECONOMIC DEVELOPMENT							
A. Agricultural Modernization							
1. Crop Production							
a. Seedling Stations and Dispersal				1,700,000	1,700,000		
b. Balance Fertilization Strategy				500,000	500,000		
c. Post Harvest Facilities			1,000,000		1,000,000		
d. Irrigation			1,000,000		1,000,000		
2. Fishery Development Program							
a. City Demo Farm and Hatchery				200,000	200,000		
3. Livestock Development							
a. Animal Health Management				700,000	700,000		
b. Animal Profiling				150,000	150,000		
4. Dairy Industry Development Project							
a. Forage Chopper (6 units)		250,000			250,000		
b. Animal Protective Shed		330,000			330,000		
c. Shallow Tube Well (Submersible Pump)		420,000			420,000		
B. Economic and Investment Promotion							
C. Promotions and Trade Fair				400,000	400,000		
C. Promotions and Trade Fair							
C. Promotions and Trade Fair							
III INFRASTRUCTURE DEVELOPMENT							
1. Road Concreting			12,000,000		12,000,000		
2. Construction of New Roads			10,000,000		10,000,000		
3. Construction/Rehabilitation of Drainage Structure			16,322,509		16,322,509		
4. Repair/Maintenance of Roads			5,000,000		5,000,000		
5. Repair/Maintenance of Drainage			2,000,000		2,000,000		
6. Upgrading of Slaughterhouse			1,500,000		1,500,000		
7. Construction of School Fence - BuB			1,700,000		1,700,000		
8. Waste Water Facilities - BuB			2,000,000		2,000,000		
9. Rehabilitation of STAC Room			800,000		800,000		
10. Potable Water System (Artesian Well)			700,000		700,000		
11. Construction and Heavy Equipment (Backhoe Loader Manlifter Truck-Insulated High Voltage Bucket, Sewer/Vaccum Truck and Grader)			20,000,000		20,000,000		

ANNUAL DEVELOPMENT PLAN

Programs, Projects and Activities	General	Capital Outlay	20% Dev. Fund	Special Projects	TOTAL	Senior Citizens & PWDs	Local Council for the Protection of Children
12. Landbanking		8,000,000			8,000,000		
13. Improvement of City Hall Compound (Land Improvement)		4,500,000			4,500,000		
14. Construction of Motorpool		2,500,000			2,500,000		
15. Patrol Marked Vehicle (2 units)		2,000,000			2,000,000		
16. Meat Van		1,500,000			1,500,000		
17. Office Equipment		500,000			500,000		
18. Furniture and Fixtures		500,000			500,000		
19. I.T. Equipment and Software		200,000			200,000		
20. Bus		2,000,000			2,000,000		
Totals - Economic Development		22,700,000	74,022,509	4,250,000	100,972,509		
IV INSTITUTIONAL DEVELOPMENT							
A. Personal Services	238,056,021				238,056,021		
B. Maintenance and Other Operating Expenses	154,492,165				154,492,165		
C. Capital Outlay - Different Organic Offices							
1. Mayor's Office							
2. Vice Mayor's Office		1,000,000			1,000,000		
3. SP Legislative Office		1,180,000			1,180,000		
4. Secretariat Office		130,000			130,000		
5. Administrator's Office		100,000			100,000		
6. General Services Office		1,100,000			1,100,000		
7. People's General Hospital		300,000			300,000		
8. Health Office		100,000			100,000		
9. Planning & Development Coordinating Office		100,000			100,000		
10. Local Civil Registrar Office		100,000			100,000		
11. Budget Office		250,000			250,000		
12. Accounting Office		100,000			100,000		
13. Treasurer's Office		1,006,300			1,006,300		
14. Assessor's Office		100,000			100,000		
15. Engineer's Office		100,000			100,000		

ANNUAL DEVELOPMENT PLAN

Programs, Projects and Activities	General	Capital Outlay	20% Dev. Fund	Special Projects	TOTAL	Senior Citizens & PWDs	Local Council for the Protection of Children
16. Legal Office		100,000			100,000		
17. Social Welfare Office		100,000			100,000		
18. Market and Slaughterhouse		260,000			260,000		
19. Agriculture Office		100,000			100,000		
20. Veterinary Office		100,000			100,000		
D. Public Financial Management Improvement Prog.				2,600,000	2,600,000		
E. Anti-Red Tape				350,000	350,000		
G. Lump Sum Appropriation (Salary Adjustment and Other Personnel Benefits)	14,600,000				14,600,000		
H. Financial Expenses	63,072,969				63,072,969		
Totals - Development Administration	470,221,155	6,326,300		2,950,000	479,497,455		
V. NON-OFFICE							
A. Aid to 49 Barangays	9,800,000				9,800,000		
B. 5% Local Disaster Risk Reduction and Management Fund							
1. Thirty Percent (30%) Quick Response Fund	10,254,473						
2. Thematic Area I - Prevention and Mitigation							
a. Mainstreaming of Disaster Risk Reduction and Climate Change Adaptation in the City Land Use Plan	2,000,000						
b. Community Base Monitoring System (CBMS)	400,000						
c. Development, Procurement & Establishment of localized Early Warning System	400,000						
d. Provision to Prevent, Control and Minimize Effects of Climate Change	2,000,000						
e. Formulation of Technical Working Group for project proposals on DRRM-CCA	50,000						
f. Clearing operations	200,000						
g. Integration of DRRM and CCA to school curriculum to all levels	250,000						
h. Hazard Mapping, Risk & Vulnerability Assessment	200,000						

ANNUAL DEVELOPMENT PLAN

Programs, Projects and Activities	General	Capital Outlay	20% Dev. Fund	Special Projects	TOTAL	Senior Citizens & PWDs	Local Council for the Protection of Children
i. Risk Transfer Scheme/Mechanism	50,000						
Subtotals - Prevention & Mitigation	5,550,000						
3. Thematic Area II - Preparedness							
a. Capability Building/Training, Seminars and Workshops	2,000,000						
b. Operation and Maintenance of the CDRRM Office, Outpost and Centers	3,027,105.00						
c. Organization and Establishment of Damage Assessment and Needs Analysis Team	50,000						
d. Strengthening and Equipping of the Emergency Response Team (Rescue 1111)	1,000,000						
e. Provision of Search and Rescue, Tools, Gadgets, Protective Equipment and Other Rescuers' Paraphernalia	2,000,000						
f. Information Education Campaign	500,000						
g. Stock Piling	500,000						
h. Formulation and Updating of CDRRM and other DRM/CCA related Plans	50,000						
i. Annual DRM-CCA Events, Celebrations and Competitions	500,000						
j. Establishment and Construction of Multi-Multi-Purpose Emergency Command Center	1,000,000						
k. Identification and Establishment of Evacuation Centers	300,000						
l. Honoraria for CCA/DRRM Consultants, Technical Officers, Staff, Trainers, Resource Persons, Rescuers and Volunteers	1,000,000						
m. Group Insurance Coverage of Rescuers and Volunteers	50,000						
Subtotals - Preparedness	11,977,105						

ANNUAL DEVELOPMENT PLAN

Programs, Projects and Activities	General	Capital Outlay	20% Dev. Fund	Special Projects	TOTAL	Senior Citizens & PWDs	Local Council for the Protection of Children
4. Thematic Area III - Response							
a. Evacuation and Emergency Operations for Disaster Victims (Community Kitchen)	200,000						
b. Conduct of Relief Operations, Evacuation Management & Psychosocial Support	400,000						
c. Search, Rescue & Retrieval Operations	400,000						
d. Provision of Emergency Shelter Assistance for Disaster Victims	200,000						
e. Emergency Medical Service	300,000						
f. Emergency Purchases	300,000						
Subtotals - Response	1,800,000						
5. Thematic Area IV Rehabilitation & Recovery							
a. Core Shelter Projects	1,000,000						
b. Provision of Agriculture & Livestock Rehabilitation Programs	3,500,000						
c. Food/Cash for Work	100,000						
Subtotals - Rehabilitation & Recovery	4,600,000						
Totals - 5% LDRRM Fund	34,181,578.00				34,181,578		
GRAND TOTAL	514,202,733	29,026,300	89,022,509	51,380,000	683,631,542	7,160,000	10,390,000

SUMMARY

Personal Services

TOTALS

252,656,021

Maintenance and Other Operating Expenses

Proper

154,492,165

Special Development Projects-Other Services

51,380,000

Capital Outlay

29,026,300

20% Development Fund

89,022,509

Financial Expenses

63,072,969

ANNUAL DEVELOPMENT PLAN

Programs, Projects and Activities	General	Capital Outlay	20% Dev. Fund	Special Projects	TOTAL	Senior Citizens & PWDs	Local Council for the Protection of Children
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Non-Office
Aid to 49 Barangays
5% DRRM Fund


TOTAL 683,631,542


RECAPITULATION

	REQUIRED	TOTALS
Human & Ecological Security Programs (20% of 20% Dev. Fund)	17,804,502	21,970,000
Gender and Development Programs (5% of Total Budget)	34,181,577	37,210,000
Senior Citizens & Persons with Disabilities Program (1% of Total Budget)	6,836,315	7,160,000
Local Council for the Protection of Children (1% of Internal Revenue Allotment)	4,451,125	10,390,000

PREPARED BY THE LOCAL FINANCE COMMITTEE


BUENAVENTURA F. LAGUNDI
City Treasurer


POTENCIANA I. CAMPOS
Assistant City Budget Officer
Acting City Budget Officer


MARIA FE B. AGU-VILLANIA, CPA
City Planning and Development Coordinator
CDC Secretary

ATTESTED BY:


ATTY. JEFFERSON P. SORIANO
City Mayor
CDC Chairman