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# Republic of the Philippines Province of Cagayan City of Tuguegarao

#### OFFICE OF THE SECRETARY TO THE SANGGUNIAN

September 19, 2016

Dr. Rosalinda P. Callang
Secretary to the Sanggunian
Sangguniang Panlalawigan, Province of Cagayan
Capitol Hills, Tuguegarac City

# Madam:

Pursuant to Section 54 of the Local Government Code, we are now submitting for review and action the attached legislative measure enacted by the Seventh City Council of Tuguegarao City on September 14, 2016 Special Session.

CITY RESOLUTION NO. 161-2016 - "RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN CY 2016 OF TUGUEGARAO CITY"

Thank you.

Yours truly.

Joel Joseph I. Egipto, Ph.I. Secretary to the Sanggunian



### Republic of the Philippines PROVINCE OF CAGAYAN C:ty of Tuguegarao



#### SEVENTH CITY COUNCIL

EXCERPTS FROM THE MINUTES OF THE SPECIAL SESSION OF THE SEVENTH CITY COUNCIL OF TUGUEGARAO CITY, CAGAYAN HELD ON SEPTEMBER 14, 2016, 9:00 A.M., WEDNESDAY, AT THE SANGGUNIANG PANLUNGSOD SESSION HALL

#### PRESENT:

Hon. Bienvenido C. De Guzman II	City Vice Mayor, Presiding Officer
Hon. Danile L. Baccay	Sangguniang Panlungsod Member
Hon. Jude T. Bayona	-do-
Hon. Kendrick S. Calubaquib	-do-
Hon. Maila Rosario T. Que	-do-
Hon. Arnel T. Arugay	-do-
Hon. Gilbert S Labang	-do-
Hon. Winnoco R. Abraham	-do-
Hon. Imogen Claire M. Callangan	-do-
Hon. Mary Marjorie P Martin-Chan	-do-
Hon. Raymund P. Guzman	-do-
Hon. Jose Pedro G. Velasco	-do-

#### ABSENT:

Hon. Grace B. Arago Hon. Anthony C. Tuddao Sangguniang Panlungsod Member (on Official Business)
-do- (on Official Business)

#### CITY RESOLUTION NO. 161-2016

## RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN CY 2016 OF TUGUEGARAO CITY

WHEREAS, Section 114 (a) of Republic Act No. 7160 or the Local Government Code of 1991 provides that "The policies, programs, and projects proposed by the local development council shall be submitted to the sanggunian for appropriate action";

WHEREAS, Memorandum Circular No. 2016-97 dated July 19, 2016 prescribing the guidelines on the accreditation of civil society organizations, and selection of representatives to the local special bodies was issued by Department of Interior and Local Government (DILG);

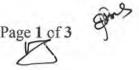
WHEREAS, Executive Order No. 08-2016 was issued by the City Mayor reconstituting the City Development Council (CDC) in compliance to the above Memorandum Circular No. 2016-97;

WHEREAS, pursuant to Executive Order No. 08-2016 issued by the City Mayor, the City Development Council (CDC) was organized, convened and passed CDC Resolution No. 05-2016 approving the Supplemental Investment Plan CY 2016 for Tuguegarao City;

WHEREAS, the City Development Council (CDC) Resolution No. 05-2016 is in accordance with the prescribed guidelines, rules and regulations.

NOW THEREFORE, RESOLVE, as it is hereby RESOLVE, to approve the Supplemental Investment Plan CY 2016 of Tuguegarao City pursuant to City Development Council (CDC) Resolution No. 05-2016 as follows:





Program/Project	Total Cost
1. MAYOR'S OFFICE	
a. Personal Services	217,911.00
b. Maintenance and Other Operating Expenses (MOOE)	
1) MOOE-Repairs and Maintenance-Other PPE	2,200,000.00
2) MOOE-Grants	2,750,000.00
3) MOOE-Aid to Individuals in Crisis Situations (AICS)	3,000,000.00
4) MOOE-Other Maintenance and Other Expenses	
- Job Order	12,400,000.00
- Environmental Management	1,000,000.00
Sub-Total	21,350,000.00
c. Capital Outlay	
1) Landfili Development	2,550,300.00
2) Installation of Streetlights	0,000,000
3) Office Equipment	155,000.00
4) Furniture and Fixtures	739,000.00
5) I.T. Equipment and Software	295,000.00
6) Construction and Heavy Equipment	7,300,000.00
7) Motor Vehicle	12,700,300.00
8) Other Property, Plant and Equipment	4,125,200.00
9) City Hall Improvement-Building	3,500,000.00
10) Concreting	10,350,900.00
11) Drainage Development	2,000,900.00
Sub-Total	50,514,000 <b>.0</b> 0
2. CITY ACCOUNTING OFFICE	20,514,000,00
a. Personal Services-Overtime Pay	200,000.00
3. VICE MAYOR'S OFFICE	200,300.00
a. Capital Outlay-Furniture and Fixtures	250,000.00
4. SP (LEGISLATIVE)	
a. Capital Ourlay-Office Equipment	250,000.00
b. Capital Outlay-Furniture and Fixtures	500,000.00
Sub-Total	750,000.00
5. GENERAL SERVICES OFFICE	750,000.00
a. MOOE-Gasoline/Oil/Lubricants Expenses	750,000.00
b. MOOE-Repair and Maintenance-Motor Vehicle	1,532,089.00
c. MOOE-Insurance Expenses	500,030.00
Sub-Total	2,782,089.00
6. CITY ASSESSOR'S OFFICE	2,,02,000
a. Capital Outlay-Furniture and Fixtures	200,000.00
7. PEOPLE'S GENERAL HOSPITAL	
a. MOOE-Drugs and Medicines	3,000,030.00
8. MARKET AND SLAUGHTERHOUSE	2,000,000
a. Capital Outlay-Furniture and Fixtures	60,090.00
GRAND TOTAL	Php79,324,000.00

On motion of Hon. Danilo L. Baccay, duly seconded by Hon. Kendrick S. Calubaquib and with ten (10) members present voting in favor, one (1) against, CITY RESOLUTION NO. 161-2016 was APPROVED in plenary under suspended rules.

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I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING:

Enitha M. Supena a www. Administrative Officer V Acting Assistant Secretary to the Sanggunian ATTESTED:

HON. BIENVENIBO C DE GUZMAN II
City Vice Mayor
Presiding Officer

APPROVED:

HON. JEFFERSON P. SORIANO City Mayor

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Date approved.

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