



Republic of the Philippines
 PROVINCE OF CAGAYAN
 City of Tuguegarao



SEVENTH CITY COUNCIL

EXCERPTS FROM THE MINUTES OF THE 20TH REGULAR SESSION
 OF THE SEVENTH CITY COUNCIL OF TUGUEGARAO CITY
 HELD ON DECEMBER 05, 2016, 9:00 A.M., TUESDAY,
 AT THE CONFERENCE ROOM OF THE OFFICE OF THE CITY MAYOR

PRESENT:

Hon. Jude T. Bayona	Sangguniang Panlungsod Member, Temporary Presiding Officer
Hon. Danilo L. Baccay	Sangguniang Panlungsod Member
Hon. Kendrick S. Calubaquib	-do-
Hon. Arnel T. Arugay	-do-
Hon. Gilbert S. Labang	-do-
Hon. Winnoco R. Abraham	-do-
Hon. Imogen Claire M. Callangan	-do-
Hon. Mary Marjorie P. Martin-Chan	-do-
Hon. Grace B. Arago	-do-
Hon. Raymund P. Guzman	-do-
Hon. Anthony C. Tuddao	-do-
Hon. Jose Pedro G. Velasco	-do-

ABSENT:

Hon. Maila Rosario T. Que	Sangguniang Panlungsod Member (on Official Business)
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NOTE:

Hon. Bienvenido C. De Guzman II	City Vice Mayor (Acting City Mayor)
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CITY RESOLUTION NO. 237-2016

A RESOLUTION ADOPTING AND APPROVING CITY DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL (CDRRMC) RESOLUTION NO. 06-2016 TITLED “RESOLUTION REVISING THE 2016 CITY DISASTER RISK REDUCTION AND MANAGEMENT ANNUAL INVESTMENT PROGRAM (CDRRM AIP)”

WHEREAS, National Disaster Risk Reduction and Management Council (NDRRMC), Department of Budget and Management (DBM), and Department of the Interior and Local Government (DILG) issued Joint Memorandum Circular No. 2013-01 dated March 25, 2013 prescribing the guidelines for the allocation and utilization of Local Disaster Risk Reduction and Management Fund (LDRRMF);

WHEREAS, the City Disaster Risk Reduction Management Council (CDRRMC) has approved CDRRMC Resolution No. 06-2016 titled “Resolution Revising the 2016 City Disaster Risk Reduction Management Annual Investment Plan (CDRRM AIP);”

WHEREAS, the City Development Council (CDC) has passed CDC Resolution No. 13-2016 titled “Resolution Endorsing to the 7th Tuguegarao City Council the Approval of the Revision of the 2016 City Disaster Risk Reduction and Management Annual Investment Program;”

WHEREAS, the above-cited CDRRMC Resolution No. 06-2016 is consistent with the Joint Memorandum Circular No. 2013-01 dated March 25, 2013 issued by the National Disaster Risk Reduction and Management Council (NDRRMC), Department of Budget and Management (DBM), and Department of the Interior and Local Government (DILG), to wit:

6.5 The unexpended balances of the Local Disaster Risk Reduction and Management Fund (LDRRMF) may be released and utilized for new expenditure items upon submission of a revised Annual Investment Plan (AIP) as approved by the Local Disaster Risk Reduction and Management Council (LDRRMC) in



Republic of the Philippines
Province of Cagayan
Tuguegarao City
CITY DEVELOPMENT COUNCIL



CDC RESOLUTION NO. 13-2016

RESOLUTION ENDORSING TO THE 7th TUGUEGARAO CITY COUNCIL THE APPROVAL OF THE REVISION OF THE 2016 CITY DISASTER RISK REDUCTION AND MANAGEMENT ANNUAL INVESTMENT PROGRAM

WHEREAS, the City Disaster Risk Reduction and Management Council approved CDRRMC Resolution No. 06, Series of 2016 "Revising the 2016 City Disaster Risk Reduction and Management Annual Investment Program" to conform with the provisions of Philippine Disaster Risk Reduction and Management Act of 2010 (RA 10121) and its implementing rules and regulations;

WHEREAS, CDRRMC Resolution No. 06, Series of 2016 is important and urgent to respond to the need of Tuguegarao City to Build Back Better to cope with the devastation of Super Typhoon Lawin (international code name: Haima);

RESOLVED, AS IT IS HEREBY RESOLVED to approve and endorse CDRRMC Resolution No. 06, Series of 2016 "Revising the 2016 City Disaster Risk Reduction and Management Annual Investment Program".

RESOLVE FURTHER, to forward this Resolution to the Sangguniang Panlungsod of Tuguegarao City through its Presiding Officer, for appropriate action;

On motion of Mr. Francisco B. Battung, Jr. of the Sierra Madre Outdoor Club and Hon. Jose Pedro G. Velasco of Centro 01, CDC Resolution No. 13-2016 was UNANIMOUSLY APPROVED on the 21st day of November 2016 at the Office of the City Mayor, Tuguegarao City Hall, Regional Government Center, Carig Sur, Tuguegarao City, Cagayan.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

MARIA FE B. AGU-VILLANIA, CPA, En.P., CSEE
City Planning and Development Coordinator
CDC Secretary

ATTESTED:

ATTY. JEFFERSON P. SORIANO
City Mayor
CDC Chairman

REPUBLIC OF THE PHILIPPINES
PROVINCE OF CAGAYAN
CITY OF TUGUEGARAO
OFFICE OF THE CITY MAYOR

CITY DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

Council Resolution No. 06, Series of 2016

RESOLUTION REVISING THE 2016 CITY DISASTER RISK REDUCTION AND MANAGEMENT ANNUAL INVESTMENT PROGRAM

WHEREAS, under the Joint Memorandum Circular No. 2016-1 dated March 25, 2013 issued by the NDRRMC, DBM, and DILG prescribing policies and procedures for the proper allocation and utilization of unexpended balances of the LDRRMF to wit;

- “6.4 The unexpended LDRRMF shall accrue to a special trust fund solely for the purpose of supporting disaster risk reduction and management activities of the Local Disaster Risk Reduction and Management Council (LDRRMC) within the next five (5) years.
- 6.5 The unexpended balances of the LDRRMF may be released and utilized for new expenditure items upon submission of a revised AIP as approved by the local sanggunian and Local Chief Executive (LCE) upon recommendation of the LDRRMC in accordance with the approved LDRRMP.”

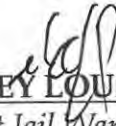
WHEREAS, there exists an unexpended allocations in its Local Disaster Risk Reduction and Management Funds (LDRRMF) Utilization for the Calendar Years **2012, 2013, 2014 and 2015 which were** treated under the Special Trust Fund in the amount of **FORTY EIGHT MILLION EIGHT HUNDRED SIX THOUSAND FIVE HUNDRED THIRTY FOUR PESOS and Seventy Six Centavos (P48,806,534.76)** as certified by the City Accountant;

WHEREAS, the City Budget Officer likewise certified that there are unexpended balances in the amount of **TWO MILLION FIVE HUNDRED SEVENTY THOUSAND PESOS** in the continuing appropriations capital outlay under the General Fund Books for a total of **FIFTY ONE MILLION THREE HUNDRED SEVENTY SIX THOUSAND FIVE HUNDRED THIRTY FOUR PESOS and Seventy Six Centavos (P51,376,534.76)**;

WHEREAS, Tuguegarao City had experienced the onslaught of Super Typhoon Lawin (International code name Haima) classified as Category 5 that hit Tuguegarao City which brought widespread devastations and disastrous effects on the lives and properties of the people in the City;


ATTY. NOEL A. MORA

City Legal Officer
Member


S/INSP. ERICLEY LOUISE D. LAZARO

District Jail Warden
Member

DR. RAY A. DULIG

Chief of Hospital, TCPGH
Member (Absent)

MS. MYRNA BALAO

Human Resource and Mngt. Office
Member (Absent)

MS. ELENA TUDDAO

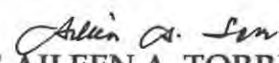
City Investment Promotions Center
Member (Absent)


MS. JOSEPHINE AVENA

Head, City Assessors Office
Member

LTC. LEMBERT BAYLOSIS

AFP Officer, 17th IB (Alcala)
Member (Absent)


MS. AILEEN A. TORRES

Head, RED CROSS- Tuguegarao City
Member


MS. LUISA AQUINO

CSO Representative, USL Tuguegarao City
Member


PASTOR RONALD BUNZO

CSO Representative - TMEC
Member


MS. NIDA W. TUDDAO

CSO Representative, Pugad Lawin Phils. Inc.
Member


MR. MARIO DULIN

CSO Representative, Cagayan Chapter
Member


ATTY. GERRYMAN CALDEZ

CSO Representative, Advancement
of Guardians Worlwide Incorporated
Member


MAXIMILAN B. UMOSO

City Information Officer
Member

**REVISED LOCAL DISASTER RISK REDUCTION AND MANAGEMENT ANNUAL INVESTMENT PROGRAM
CY 2016**

FUNCTIONAL	PROGRAM/PROJECT/ ACTIVITY CODE AND DESCRIPTION	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNTS		TOTAL
			Starting Date	Completion Date			MOOE	Capital Outlay	
	QUICK RESPONSE FUND – 30%					2016 LDRRMF			10,254,473.00
Thematic Area 1: PREVENTION AND MITIGATION									
	1. Mainstreaming of Disaster Risk Reduction and Climate Change Adaptation in the City Land Use Plan	CPDCO	Jan	Dec	DRRM & CCA mainstreamed to CLUP	2016 LDRRMF		1,000,000.00	1,000,000.00
	2. Community-Based Monitoring System (Updates and Report Generation)	CPDCO, CDRRMO	Jan	Dec	CBMS updated	2016 LDRRMF	400,000.00		400,000.00
	3. Development, Procurement and Establishment of Localized Early Warning System	CDRRMO	Jan	March	Established LEWS	2016 LDRRMF		400,000.00	400,000.00
	4. Provisions to prevent, control and minimize effects of Climate Change:	CENRO, CPDCO	Jan	Dec	Different programs and activities provided	2016 LDRRMF	500,000.00		500,000.00
	5. Formulation of Technical Working Group for project proposals on DRRM-CCA	CDRRMC	Jan	Mar	TWG formulated	2016 LDRRMF	50,000.00		50,000.00
	6. Clearing Operations	CDRRMO, CEO	Jan	Dec	Conducted clearing operations for effective mobilization before, during and after a disaster	2016 LDRRMF	200,000.00		200,000.00
	7. Integration of DRRM and CCA to school curriculum to all levels	DepEd, CDRRMO	Jan	Dec	Integrated DRRM/CCA in all educational institutions in the City	2016 LDRRMF	250,000.00		250,000.00

	8. Hazard mapping, Risk & Vulnerability Assessment	CPDCO,CDRRMO	Jan	Dec	Risk and Vulnerability Analysis conducted	2016 LDRRMF	150,000.00		150,000.00
Thematic Area 2: PREPAREDNESS									
	1. Capability Building/Conduct of Trainings, Seminars and Workshops for CDRRMC members, CDRRMO staff, rescuers, youth, volunteers, vulnerable group and various stakeholders	CDRRMO	Jan		Conducted DRRM/CCA trainings, capability building and etc.	2016 LDRRMF	2,000,000.00		2,000,000.00
	2. Operation and maintenance of the CDRRM Office, Outpost and Centers	CDRRMO	Jan		Equipped CDRRM office, outpost and centers	2016 LDRRMF	3,027,105.00		3,027,105.00
	3. Strengthening and Equipping of Emergency Response Team (Rescue 1111)	CDRRMO	Jan	Dec	Quarterly or as the need arises	2016 LDRRMF		1,000,000.00	1,000,000.00
	4. Provision of Search and Rescue Tools, Gadgets, Protective Equipment and Other Rescue Paraphernalia	CDRRMO	Jan	Dec	Equipped emergency response team (Rescue 1111)	2016 LDRRMF		2,000,000.00	2,000,000.00
	5. Information Education Campaign and tri-media advocacy on DRRM and CCA Management in schools, barangays and establishments	CDRRMO	Jan	Dec	City Wide IEC	2016 LDRRMF	500,000.00		500,000.00
	6. Stock Piling of various Relief Goods and Medicines, Non-Perishable Goods, other supplies, potable water and other sources of water	CDRRMO	Jan	Dec	Purchased non perishable goods for relief operations	2016 LDRRMF	500,000.00		500,000.00
	7. Annual DRRM and CCA special days/events, celebration & competitions relative to DRRM and CCA:	CDRRMO, BFP, CVO, PNP	Jan	Dec	Observance of special events and celebrations throughout the year	2016 LDRRMF	500,000.00		500,000.00

	8. Establishment and Construction of DRRM Multi-Purpose Emergency Command Center (Fiber Optic Network)	CDRRMO	Jan	Dec	Established DRRM Multi-purpose Center	2016 LDRRMF		500,000.00	500,000.00
	9 Honoraria of CCA/CDRRM Consultants, Technical Officers, Staff, Resource Persons and Trainers, Rescuers and Volunteers	CDRRMO	Jan	Dec	Provision of insurances and honoraria to consultants, resource persons and responders.	2016 LDRRMF	1,000,000.00		1,000,000.00
	10. Group insurance coverage of rescuers and volunteers	CDRRMO	Jan	March	All volunteers and rescuers were provided a group insurance	2016 LDRRMF	50,000.00		50,000.00
Thematic Area 3:		RESPONSE							
	1. Conduct of Relief Operations, Evacuation Management and Psychosocial Support	CSWDO, CDRRMO	Jan	Dec	Efficient and effective relief operations	2016 LDRRMF	400,000.00		400,000.00
	2. Evacuation and Emergency operations for disaster victims	CSWDO	Jan	Dec	Proper and organized evacuation management	2016 LDRRMF	200,000.00		200,000.00
	3. Search, Rescue and Retrieval Operations	CDRRMO/Rescue 1111	Jan	Dec	Safe and effective search, rescue and retrieval during emergencies	2016 LDRRMF	400,000.00		400,000.00
	4. Development and provision of temporary shelter to victims	CDRRMO	Jan	Dec	Developed and safe core shelters	2016 LDRRMF	200,000.00		200,000.00
	5. Emergency Medical Services	CHO, CDRRMO	Jan	Dec	Extended EMS to disaster victims	2016 LDRRMF	300,000.00		300,000.00
	6. Emergency Purchases	CDRRMO	Jan	Dec	Effective & efficient delivery of goods & services	2016 LDRRMF	1,300,000.00		1,300,000.00
Thematic Area 4:		REHABILITATION AND RECOVERY							
	1. Provision of Agriculture and Livestock Rehabilitation Program	CAO, CVO	Jan	Dec	Rehabilitated crops and livestock	2016 LDRRMF	3,500,000		3,500,000.00
	3. Food/Cash for work	CSWDO	Jan	Dec	Assistance were extended to affected individuals	2016 LDRRMF	100,000		100,000.00

	4. Emergency/Calamity Assistance	CMO,CDRRMO,CS WDO	Oct	Dec	Assistance were extended to affected individuals/families	2016 LDRRMF	1,000,000		1,000,000.00
	5. Repair/Rehabilitation of government infrastructures, facilities and streetlights	CEO,CDRRMO	Oct	Dec	Streetlights restored; govt buildings rehabilitated	2016 LDRRMF		2,600,000	2,600,000.00
	TOTAL:								P 34,181,578.00

REVISED LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN

from UNEXPENDED BALANCES OF CY 2012, CY 2013, CY 2014 and CY 2015

FUNCTIONAL	PROGRAM/PROJECT/ ACTIVITY CODE AND DESCRIPTION	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNTS		TOTAL
			Starting Date	Completion Date			MOOE	Capital Outlay	
	QUICK RESPONSE FUND – 30%					2015 LDRRMF (Special Trust Fund)			4,000,000.00
						2012 LDRRMF (Special Trust Fund)			1,000,000.00
Thematic Area 1:			PREVENTION AND MITIGATION						
	1. Development, Procurement and Establishment of Localized Early Warning System	CDRRMO		Dec	Established LEWS	2012 LDRRMF (Special Trust Fund)		1,341,594.83	1,341,594.83
Thematic Area 2:			PREPAREDNESS						
	1. Operation and maintenance of the CDRRM Office, Outpost and Centers	CDRRMO	Jan		Equipped CDRRM office, outpost and centers	2015 LDRRMF (Special Trust Fund)	299,783.02		299,783.02
						2014 LDRRMF (Special Trust Fund)	839,425.37		839,425.37
						2013 LDRRMF (Capital Outlay)	125,731.54		125,731.54
	2. Stock Piling of various Relief Goods and Medicines, Non-Perishable Goods, other supplies, potable water and other sources of water	CDRRMO		Dec	Purchased goods for relief operations	2012 LDRRMF (Special Trust Fund)	2,000,000.00		2,000,000.00

3. Establishment and Construction of DRRM Multi-Purpose Emergency Command Center (Fiber Optic Network)	CDRRMO	Jan		Established DRRM Multi-purpose Center	2015 LDRRMF (Special Trust Fund)	8,000,000.00	8,000,000.00
					2015 LDRRMF (Capital Outlay)	1,000,000.00	1,000,000.00
					2014 LDRRMF (Special Trust Fund)	11,000,000.00	11,000,000.00
					2014 LDRRMF (Capital Outlay)	1,300,000.00	1,300,000.00
					2013 LDRRMF (Special Trust Fund)	11,000,000.00	11,000,000.00
					2013 LDRRMF (Capital Outlay)	270,000.00	270,000.00
					2012 LDRRMF (Special Trust Fund)	6,200,000.00	6,200,000.00
Thematic Area 4:				REHABILITATION AND RECOVERY			
1. Emergency/Calamity Assistance	CMO, CDRRMO, CSWDO	Oct	Dec	Assistance were extended to affected individuals/families	2015 LDRRMF (Special Trust Fund)	1,000,000.00	1,000,000.00
2. Repair/Rehabilitation of government infrastructures, facilities and streetlights	CEO, CDRRMO, CGSO	Oct	Dec	Streetlights restore; gov't buildings rehabilitated	2012 LDRRMF (Special Trust Fund)	2,000,000.00	2,000,000.00
TOTAL:							51,376,534.76

GRAND TOTAL:

Php 86,558,112.76

Prepared and Consolidated by:


PEDRO B. CUNTAPAY, CSEE
 Chief, CDRRMO

Approved by:


ATTY. JEFFERSON P. SORIANO
 City Mayor

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY
CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

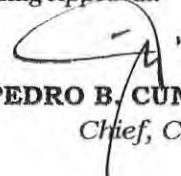
PROGRAM OF WORK

I. NAME OF PROJECT	DEVELOPMENT, PROCUREMENT AND ESTABLISHMENT OF LOCALIZED EARLY WARNING SYSTEM			
II. LOCATION	Tuguegarao City, Cagayan			
III. BRIEF DESCRIPTION	Trainings and consultations will be conducted per barangay for early warning warning. Provision of early warning device for BDRRM.			
IV. OBJECTIVES	To install early warning system per barangay and to let it be known by the constituents. Early warning systems are installed in strategic areas citywide.			
V. DESIRED OUTPUT	Communities are prepared and the barangay folks are trained to be self-reliant using the early warning device.			
VI. TOTAL REQUIREMENTS	P 1,341,594.83 (PREVENTION AND MITIGATION) (2012 Special Trust Fund)			
VII. BREAKDOWN OF COST COMPONENT (Use Additional sheet, if necessary)				
A. MATERIALS/SUPPLIES				
Quantity	Unit	Items	Unit Cost	Total Cost
SUPPLIES, MATERIALS, AND EQUIPMENT				1,141,594.83
B. LABOR				
Number of Workers	Number of Days		Unit Cost	Total Cost
C. OTHERS (Specify)				
Contingency				200,000.00
TOTAL				P 1,341,594.83
VIII. SCHEDULE OF IMPLEMENTATION				
Activities	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Conduct of the Activity	P 350,000.00	P 250,000.00	P 241,594.83	P 500,000.00
TOTAL	P 350,000.00	P 250,000.00	P 241,594.83	P 500,000.00

Prepared by:


MARIA SOLEDAD M. SAPP, RN, MSN, MPA
Admin & Training Officer

Recommending Approval:


PEDRO B. CUNTAPAY, CSEE
Chief, CDRMO

Approved by:


ATTY. JEFFERSON P. SORIANO
City Mayor

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY
CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

PROGRAM OF WORK

I. NAME OF PROJECT	OPERATION AND MAINTENANCE OF CITY DISASTER RISK REDUCTION & MANAGEMENT OFFICE, OUTPOST AND CENTERS			
II. LOCATION	Tuguegarao City, Cagayan			
III. BRIEF DESCRIPTION	Provision of CDRR Management Planning and Operations expenses			
IV. OBJECTIVES	Strengthen capacities of the CDRRMO and its operations through training supplies, materials and equipment for more effective and efficient work condition and output.			
V. DESIRED OUTPUT	In-placed City Disaster Risk Reduction and Management with necessary equipage.			
VI. TOTAL REQUIREMENTS	P 1,264,939.93 (PREPAREDNESS)			
	2015 LDRRMF (Special Trust Fund) - P 299,783.02			
	2014 LDRRMF (Special Trust Fund) - P 839,425.37			
	2013 LDRRMF (Capital Outlay) - P 125,731.54			
VII. BREAKDOWN OF COST COMPONENT (Use Additional sheet, if necessary)				
A. MATERIALS/SUPPLIES				
Quantity	Unit	Items	Unit Cost	Total Cost
Documentation and Reporting				264,939.93
Equipment				
B. LABOR				
Number of Workers	Number of Days	Unit Cost	Total Cost	
C. OTHERS (Specify)				
Meals and Snacks				250,000.00
Repair of Emergency Rescue Vehicle and Equipment				250,000.00
Gasoline, Oil, Spare Parts, Repair and Maintenance				300,000.00
Contingency				200,000.00
TOTAL				1,264,939.93
VIII. SCHEDULE OF IMPLEMENTATION				
Activities	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Conduct of the Activity				P 1,264,939.93
TOTAL				P 1,264,939.93

Prepared by:

MARIA SOLEDAD M. SAPP, RN, MSN, MPA
Admin & Training Officer

Recommending Approval:

PEDRO B. CUNTAPAY, CSEE
Chief, CDRRMO

Approved by:


ATTY. JEFFERSON P. SORIANO
City Mayor

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY
CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

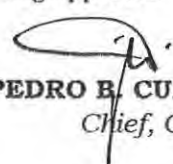
PROGRAM OF WORK

I. NAME OF PROJECT	STOCK PILING OF VARIOUS RELIEF GOODS, AND MEDICINES, NON-PERISHABLE GOODS, OTHER SUPPLIES, POTABLE WATER			
II. LOCATION	Tuguegarao City, Cagayan			
III. BRIEF DESCRIPTION	Procurement of non-perishable goods and supplies for relief operations during disasters.			
IV. OBJECTIVES	Relief items are ready for distribution giving priority to the indigent families in times of relief operations.			
V. DESIRED OUTPUT	Relief goods (Non-Food Items/Food) are available and distributed for better, faster and effective disaster response.			
VI. TOTAL REQUIREMENTS	P 2,000,000.00 (PREPAREDNESS) 2012 LDRRMF Special Trust Fund			
VII. BREAKDOWN OF COST COMPONENT (Use Additional sheet, if necessary)				
A. MATERIALS/SUPPLIES				
Quantity	Unit	Items	Unit Cost	Total Cost
Supplies and Materials				P 2,000,000.00
B. LABOR				
Number of Workers	Number of Days		Unit Cost	Total Cost
C. OTHERS (Specify)				
TOTAL				P 2,000,000.00
VIII. SCHEDULE OF IMPLEMENTATION				
Activities	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Conduct of Activity				P 2,000,000.00
TOTAL	P -	P -		P 2,000,000.00

Prepared by:


MARIA SOLEDAD M. SAPP, RN, MSN, MPA
Admin. & Training Officer

Recommending Approval:


PEDRO B. CUNTAPAY, CSEE
Chief, CDRRMO

Approved by:


ATTY. JEFFERSON P. SORIANO
City Mayor

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY

CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

PROGRAM OF WORK

NAME OF PROJECT : ESTABLISHMENT AND CONSTRUCTION OF DRRM MULTI-PURPOSE EMERGENCY
COMMAND CENTER (FIBER OPTIC NETWORK)

LOCATION : City Hall, Carig Sur, Tuguegarao City

SOURCE OF FUND : 2012 LDRRMF (SPECIAL TRUST FUND) P 6,200,000.00
2013 LDRRMF (CAPITAL OUTLAY) P 270,000.00
2013 LDRRMF (SPECIAL TRUST FUND) P 11,000,000.00
2014 LDRRMF (SPECIAL TRUST FUND) P 11,000,000.00
2014 LDRRMF (CAPITAL OUTLAY) P 1,300,000.00
2015 LDRRMF (SPECIAL TRUST FUND) P 8,000,000.00
2015 LDRRMF (CAPITAL OUTLAY) P 1,000,000.00

ITEMS OF WORK		% WEIGHT		PROJECT DESCRIPTION	
Property, Plant and Equipment		100.00%		The project entails the provision of DRRM Multi-purpose Emergency Command Center (Fiber Optic Network) for DRRM-CCA activities. The key aspect addressed by this project are disaster mitigation; and provision of emergency medical services.	
P 38,770,000.00					
TOTAL		100.00%			
ITEM NO.	DESCRIPTION	UNIT	QTY.	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
	Establishment and Construction of DRRM Multi-purpose Emergency Command Center (Fiber Optic Network)				P 38,770,000.00
TOTAL					P 38,770,000.00
BREAKDOWN OF ESTIMATED EXPENDITURES		COST	PERCENT WEIGHT		
1	Establishment and Construction of DRRM Multi-purpose Emergency Command Center (Fiber Optic Network)	P 38,770,000.00	100.00%	A. DIRECT COST	
				B. INDIRECT COST	
				C. TOTAL ESTIMATED COST	P 38,770,000.00
				D. ESTIMATED DURATION OF WORK	
TOTAL		P 38,770,000.00	100.00%		

Prepared by:

MARIA SOLEDAD M. SAPP, RN, MSN, MPA

Admin. & Training Officer
CDRRMO

Recommending Approval:

PEDRO B. CUNTAPAY, CSEE

Chief, CDRRMO

Approved by:

ATTY. JEFFERSON P. SORIANO

City Mayor

Republic of the Philippines
Province of Cagayan
TUGUEGARAO CITY
CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

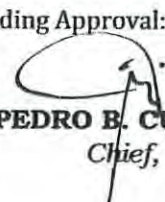
PROGRAM OF WORK

I. NAME OF PROJECT	EMERGENCY/CALAMITY ASSISTANCE			
II. LOCATION	Tuguegarao City, Cagayan			
III. BRIEF DESCRIPTION	To properly extend assistance for disaster victims and displaced individuals affected by calamities Assistance shall be prioritized and based on the assessment on the severity of damage.			
IV. OBJECTIVES	To provide emergency and calamity assistance affected by calamity.			
V. DESIRED OUTPUT	Provided assistance to victims and affected population.			
VI. TOTAL REQUIREMENTS	P 1,000,000.00 (REHABILITATION AND RECOVERY)			
	2015 LDRRMF Special Trust Fund			
VII. BREAKDOWN OF COST COMPONENT (Use Additional sheet, if necessary)				
A. MATERIALS/SUPPLIES				
Quantity	Unit	Items	Unit Cost	Total Cost
B. LABOR				
Number of Workers	Number of Days	Unit Cost	Total Cost	
C. OTHERS (Specify)				
Cash Assistance to disaster victims (P 5,000.00 x 200)				P 1,000,000.00
TOTAL				P 1,000,000.00
VIII. SCHEDULE OF IMPLEMENTATION				
Activities	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Conduct of Activities				P 1,000,000.00
TOTAL				P 1,000,000.00

Prepared by:


MARIA SOLEDAD M. SAPP, RN, MSN, MPA
Admin. & Training Officer

Recommending Approval:


PEDRO B. CUNTAPAY, CSEE
Chief, CDRRMC

Approved by:


ATTY. JEFFERSON P. SORIANO
City Mayor

**City of Tuguegarao
OFFICE OF THE CITY ENGINEER**

November 21, 2016

PROGRAM OF WORK

Name of Project: Repair/Rehabilitation of Government Infrastructures, Facilities and Streetlights Phase 2
 Location: Caritan-Linao, Bagay-Buntun-Lecaros, Macapagal-Capatan-Gosi-Tagga & Balzain, Tuguegarao City
 Appropriation: 2,000,000-2012 LDRRMF, 2,600,000-2016 LDRRMF No. of Culverts:
 Source of Fund: LDRRMF 2012 & 2016 = Total = 4,600,000.00 Project Description:
 Starting Date: Upon Approval Project Length:
 Time for Completion: 90 Calendar Days Mode of Implementation: By Contract

SPEC	DESCRIPTION	% Weight	LABOR EQUIPMENT REQUIREMENT		
			DESCRIPTION	NEEDED	AVAILABLE
		100%	Stake Truck with Lifter	1	
		100.00%			
SPEC	DESCRIPTION	UNIT	QUANTITY	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
I	1. Service Drop Wire # 4 (Sycwin or Philflex)	In m	2,600.00	69.30	180,180.00
	2. Electrical Wire 3.5 sq mm THHN	In m	300.00	56.70	17,010.00
	3. Mica Tube 3/4" Ø	In m	50.00	113.40	5,670.00
	4. Panel Board with 2 circuit breaker 30 amp, 2 magnetic contactor 3 kwh (Fuji), 2 set timer (panasonic) and 2 photo switch	set	17.00	35,280.00	599,760.00
	5. Roadway Lighting Fixtures with 200w, 220 volts induction lampwith 30 ft hot dip gal- vanized steel lamp post and single arm	set	25.00	39,638.94	990,973.62
	6. Roadway Lighting Fixtures with 150w, 220 volts induction lampwith 30 ft hot dip gal- vanized steel lamp post and single arm	set	5.00	37,958.51	189,792.54
	7. 200 watts Roadway Lighting Fixtures	set	40.00	23,940.00	957,600.00
	8. 150 watts Roadway Lighting Fixtures	set	20.00	22,680.00	453,600.00
	9. Reinforced Concrete Pedestal Post	set	30.00	7,812.00	234,360.00
	10. Rest of Pedestal for Painting	LS		all	138,600.00
II	Labor				753,509.23
III	Equipment				34,650.00
BREAKDOWN OF ESTIMATED EXPENDITURE P(COST) % OF TOTAL			A. Direct Cost (ABC)		4,555,705.39
LABOR			B. OCM		44,294.61
MATERIALS			C. 10% Mandatory Budgetary Reserve		
HAND TOOLS			D.		
RENTAL EQUIPMENT			E. Total Estimated Cost		4,600,000.00
DIRECT COST			SAY		4,600,000.00

Prepared by:


FRANCISCO V. LINGAN Jr.
 Engineer II

Checked by:


CLIFFORD C. ESCOBAR
 Engineer III

Recommending Approval:


MARIA INES S. BUNAGAN
 Head, Infrastructure Projects

Approved by:


Atty. JEFFERSON P. SORIANO