



Republic of the Philippines
 PROVINCE OF CAGAYAN
 City of Tuguegarao
SEVENTH CITY COUNCIL



EXCERPTS FROM THE MINUTES OF THE 72nd REGULAR SESSION
 OF THE SEVENTH CITY COUNCIL OF TUGUEGARAO CITY, CAGAYAN
 HELD ON FEBRUARY 13, 2018, 9:00 A.M., TUESDAY,
 AT THE SANGGUNIAN PANLUNGSOD SESSION HALL

PRESENT:

Hon. Bienvenido C. De Guzman II	City Vice Mayor, Presiding Officer
Hon. Jude T. Bayona	Sangguniang Panlungsod Member
Hon. Arnel T. Arugay	-do-
Hon. Gilbert S. Labang	-do-
Hon. Winnoco R. Abraham	-do-
Hon. Imogen Claire M. Callangan	-do-
Hon. Mary Marjorie P. Martin-Chan	-do-
Hon. Raymund P. Guzman	-do-
Hon. Grace B. Arago	-do-
Hon. Anthony C. Tuddao	-do-
Hon. Jose G. Velasco	-do-

ABSENT:

Hon. Kendrick S. Calubaquib	Sangguniang Panlungsod Member (on Sick Leave)
Hon. Maila Rosario T. Que	Sangguniang Panlungsod Member (on Vacation Leave)

CITY RESOLUTION NO. 061-2018

A RESOLUTION APPROVING THE PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) AND THE CORRESPONDING ALLOCATIONS FOR THE CAGAYAN VALLEY REGIONAL ATHLETIC ASSOCIATION (CAVRAA) MEET 2018

WHEREAS, the Tuguegarao City Government is the host for the Cagayan Valley Regional Athletic Association (CAVRAA) Meet 2018;

WHEREAS, the said sporting event is a yearly Athletic Competition of the Department of Education participated by the representatives and athletes of the five (5) provinces and four (4) cities in the entire Region 02;

WHEREAS, considering the number of participants and the audience who will be coming to the City to witness the Cagayan Valley Regional Athletic Association (CAVRAA) Meet 2018, the said event will help promote tourism in Tuguegarao City, Cagayan;

WHEREAS, the City Mayor requested the Seventh City Council for the approval of the Cagayan Valley Regional Athletic Association (CAVRAA) Meet 2018's Programs, Projects and Activities and the corresponding allocations;

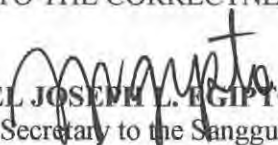
WHEREAS, the said request has been referred to the Committee on Appropriation and after a careful deliberation and discussion on the request of the City Mayor, the Committee finds the same to be proper and in order thereby recommends approval of the Programs, Projects and Activities and the corresponding allocations for the CAVRAA Meet 2018 hereto attached and form part hereof.

WHEREFORE, RESOLVE, as it is hereby **RESOLVED**, to approve the Programs, Projects and Activities (PPAs) and the corresponding allocations for the Cagayan Valley Regional Athletic Association (CAVRAA) Meet 2018 hereto attached and form part hereof.


On motion of Hon. Jude T. Bayona and without any objection, **CITY RESOLUTION NO. 061-2018** was **UNANIMOUSLY APPROVED** under suspended rules.

X-X-X

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING:


JOEL JOSEPH L. EGIPYO, Ph.D.
Secretary to the Sanggunian

ATTESTED:


HON. BIENVENIDO C. DE GUZMAN II
City Vice Mayor
Presiding Officer
Date: 02/19/18

al

GENERAL FUND**I. CAVRAA PREPARATIONS**

1 GMAC AND CAVRAA BOARD	715,460.00
2 CAVRAA AVP	160,000.00
3 REGIONAL SCREENING COMMITTEE	10,000.00
TOTAL	885,460.00

II. CAVRAA PROPER

1 AFI FESTIVAL DEMONSTRATION	1,200,000.00
2 WELCOME PROGRAM	650,000.00
3 MR. & MS. CAVRAA	740,000.00
4 OPENING PROGRAM & STAKEHOLDERS NIGHT	815,000.00
5 LEIS & TOKENS	322,000.00
6 HALL & STAGE PREP./LIGHTS & SOUNDS	616,075.00
7 USHERING COMMITTEE	50,000.00
8 PROGRAMS & INVITATIONS	100,000.00
9 DRUM & LYRE	112,320.00
10 ID, CARPASS, TSHIRTS	820,000.00
11 ACCOMODATION	554,200.00
12 TRANSPORTATION	245,000.00
13 TECHNICAL OFFICIALS	2,105,000.00
14 K-12 VILLAGE	185,550.00
15 STALLS & EXHIBITS	815,000.00
16 CLOSING PROGRAM	45,000.00
17 GRAND PARADE	362,000.00
18 SOLIDARITY TREE PLANTING	43,500.00
19 TORCH, FLAG & FRIENDSHIP PARK	150,000.00
TOTAL	9,930,645.00

III. POST CAVRAA ACTIVITIES

1 CLEANLINESS & SANITATION	138,660.00
2 DOCUMENTATION	100,000.00
3 SOUVENIR BOOK	8,580.00
TOTAL	247,240.00

IV. CONTINGENCY

1,936,655.00

Per. No. - 161-2018 - 2-13-18

GRAND TOTAL 13,000,000.00**SPECIAL PROJECTS & AID TO BRGYS.**

1 PRESS & NEWSLETTER (Sports Devt.)	100,000.00
2 ROADSIDE BEAUTIFICATION (Aid to Brgys.)	490,000.00
3 TOURISM PROMOTIONS (Cultural Devt.)	375,000.00

TOTAL 965,000.00

CERTIFIED XEROX COPY
POTENCIANA T. CAMPOS
 CITY BUDGET OFFICER

Republic of the Philippines
Province of Cagayan
Tuguegarao City

PROGRAM OF WORK AND BILL OF MATERIALS

I. NAME OF PROJECT		CAVRAA BOARD MEETING AND GMAC MEETING (CAVRAA 2018)		
II. LOCATION		TUGUEGARAO CITY		
III. BRIEF DESCRIPTION		This is the conduct of GMAC Meeting and four (4) CAVRAA Board Meetings for concerned officials to plan for CAVRAA 2018.		
IV. OBJECTIVES		To realize without much hassle the conduct of GMAC Meeting and CAVRAA Board Meeting.		
V. TOTAL REQUIREMENTS				
VI. BREAKDOWN OF COST COMPONENT (Use Additional Sheet , if necessary)				
A. MATERIALS/SUPPLIES				
Particulars	Unit	Quantity	Unit Cost	Total Cost
Meals and Snacks				
1 st CAVRAA Board Meeting				86,000.00
2 nd CAVRAA Board Meeting				74,000.00
3 rd CAVRAA Board Meeting				80,000.00
4 th CAVRAA Board Meeting				80,000.00
Meals/Snacks and Accommodation				
1 st GMAC Meeting				195,000.00
2 nd GMAC Meeting				195,000.00
Tarpaulins				5,460.00
TOTAL:				715,460.00

Prepared by:


JUVEREN JONALD B. MENDOZA
Executive Assistant I

Noted by:


ATTY. ROMEO I. CALUBAQUIB
City Administrator

Approved by:


ATTY. JEFFERSON P. SORIANO
City Mayor

ERTIFIED XEROX COPY


JUVEREN JONALD B. MENDOZA
EXECUTIVE ASSISTANT

Republic of the Philippines
 Province of Cagayan
 Tuguegarao City

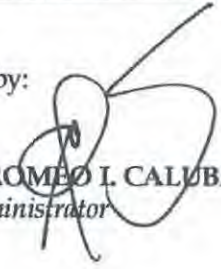
PROGRAM OF WORK AND BILL OF MATERIALS

I. NAME OF PROJECT		CAVRAA AVP (CAVRAA 2018)		
II. LOCATION		TUGUEGARAO CITY		
III. BRIEF DESCRIPTION				
IV. OBJECTIVES		Audio Visual Presentation for CAVRAA 2018		
V. TOTAL REQUIREMENTS				
VI. BREAKDOWN OF COST COMPONENT (Use Additional Sheet , if necessary)				
A. MATERIALS/SUPPLIES				
Particulars	Unit	Quantity	Unit Cost	Total Cost
Photo and Video Coverage Package			100,000.00	100,000.00
LED Wall Rental			50,000.00	50,000.00
Supplies/Materials			10,000.00	10,000.00
TOTAL:				160,000.00

Prepared by:


JUVEREN JONALD B. MENDOZA
Executive Assistant I

Noted by:


ATTY. ROMEO I. CALUBAQUIB
City Administrator

Approved by:


ATTY. JEFFERSON P. SORIANO
City Mayor

CERTIFIED XEROX COPY


JUVEREN JONALD B. MENDOZA
EXECUTIVE ASSISTANT I

Republic of the Philippines
Province of Cagayan
Tuguegarao City

PROGRAM OF WORK AND BILL OF MATERIALS

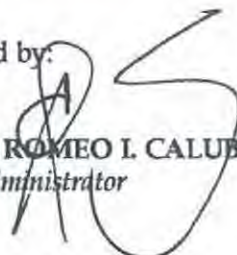
I. NAME OF PROJECT		REGIONAL SCREENING (CAVRAA 2018)		
II. LOCATION		TUGUEGARAO CITY		
III. BRIEF DESCRIPTION				
IV. OBJECTIVES				
V. TOTAL REQUIREMENTS				
VI. BREAKDOWN OF COST COMPONENT (Use Additional Sheet , if necessary)				
A. MATERIALS/SUPPLIES				
Particulars	Unit	Quantity	Unit Cost	Total Cost
Supplies and Materials				10,000.00
TOTAL:				10,000.00

Prepared by:



JUVEREN JONALD B. MENDOZA
Executive Assistant I

Noted by:



ATTY. ROMEO I. CALUBAQUIB
City Administrator

Approved by:



ATTY. JEFFERSON P. SORIANO
City Mayor

CERTIFIED XEROX COPY


JUVEREN JONALD B. MENDOZA
EXECUTIVE ASSISTANT I

Republic of the Philippines
Province of Cagayan
Tuguegarao City

PROGRAM OF WORK AND BILL OF MATERIALS

I. NAME OF PROJECT		AFI FESTIVAL DEMONSTRATION COMMITTEE (CAVRAA 2018)		
II. LOCATION		TUGUEGARAO CITY		
III. BRIEF DESCRIPTION				
IV. OBJECTIVES		To showcase the Ibanag culture and the pride of Region II through Tuguegarao City's Afi Festival.		
V. TOTAL REQUIREMENTS				
VI. BREAKDOWN OF COST COMPONENT (Use Additional Sheet , if necessary)				
A. MATERIALS/SUPPLIES				
Particulars	Unit	Quantity	Unit Cost	Total Cost
Dinner	Pax	2,050	300.00	615,000.00
Snacks	Pax	2,050	100.00	205,000.00 ✓
Water for practices of students	gallons	1,666	30.00	50,000.00 ✓
Citronella oil	liters	30	1,000.00	30,000.00 ✓
Musicians				50,000.00
Choreographer				50,000.00
Standee		10	5,000.00	50,000.00 ✓
Contingency				150,000.00
TOTAL:				1,200,000.00

Prepared by:


JUVEREN JONALD B. MENDOZA
Executive Assistant I

Noted by:


ATTY. ROMEO I. CALUBAQUIB
City Administrator

Approved by:


ATTY. JEFFERSON P. SORIANO
City Mayor

CERTIFIED XEROX COPY


JUVEREN JONALD B. MENDOZA
EXECUTIVE ASSISTANT I

Republic of the Philippines
Province of Cagayan
Tuguegarao City

PROGRAM OF WORK AND BILL OF MATERIALS

I. NAME OF PROJECT		WELCOME PROGRAM (CAVRAA 2018)		
II. LOCATION		TUGUEGARAO CITY		
III. BRIEF DESCRIPTION		The Opening Program showcases different delegation's solidarity. It will be highlighted with the lighting of the friendship torch that symbolizes the warmth and unity of people through sports.		
IV. OBJECTIVES		To formally open the start of the athletic events.		
V. TOTAL REQUIREMENTS				
VI. BREAKDOWN OF COST COMPONENT (Use Additional Sheet , if necessary)				
Particulars	Unit	Quantity	Unit Cost	Total Cost
Snacks	pax	7,000	50.00	350,000.00
Meals	pax	600	300.00	180,000.00
Tokens	pcs	600	100.00	60,000.00
Stage Decoration				60,000.00
TOTAL:				650,000.00

Prepared by:


JUVEREN JONALD B. MENDOZA
Executive Assistant I

Noted by:


ATTY. ROMEO I. CALUBAQUIB
City Administrator

Approved by:


ATTY. JEFFERSON P. SORIANO
City Mayor

CERTIFIED XEROX COPY


JUVEREN JONALD B. MENDOZA
EXECUTIVE ASSISTANT 1

Republic of the Philippines
Province of Cagayan
Tuguegarao City
PROGRAM OF WORK AND BILL OF MATERIALS

I. NAME OF PROJECT		MR. AND MS. CAVRAA (CAVRAA 2018)		
II. LOCATION		TUGUEGARAO CITY		
III. BRIEF DESCRIPTION		A personality search for the most beautiful, talented, intelligent man and woman in the Region who shall serve as an ambassador of goodwill to the youth and showcase the pageant as a link to culture and heritage in the Bountiful Cagayan Valley Region.		
IV. OBJECTIVES		To promote gender sensitivity, to enrich cultural heritage; to promote healthy lifestyle and inculcate sports enthusiasm, serve as a role model to youth/students.		
V. TOTAL REQUIREMENTS				
VI. BREAKDOWN OF COST COMPONENT (Use Additional Sheet , if necessary)				
A. MATERIALS/SUPPLIES				
Particulars	Unit	Quantity	Unit Cost	Total Cost
Stage decoration			40,000.00	40,000.00
Honoraria for Judges, emcees, performers choreographers			156,000.00	156,000.00
Lights and Sounds (Rental)			60,000.00	60,000.00
Food for Candidates/staffs			10,000.00	10,000.00
Transportation of Performers/artists			53,000.00	53,000.00
Hotel Accommodation of Candidates, judges and performers			160,000.00	160,000.00
Materials/Supplies			13,000.00	13,000.00
Prizes/ Awards/Trophies			198,000.00	198,000.00
Contingency			50,000.00	50,000.00
			TOTAL:	740,000.00

Prepared by:


JUVEREN JONALD B. MENDOZA
Executive Assistant I

Noted by:


ATTY. ROMEO L. CALUBAQUIB
City Administrator

Approved by:


ATTY. JEFFERSON P. SORIANO
City Mayor

CERTIFIED XEROX COPY


JUVEREN JONALD B. MENDOZA
EXECUTIVE ASSISTANT 1

Republic of the Philippines
Province of Cagayan
Tuguegarao City

PROGRAM OF WORK AND BILL OF MATERIALS

I. NAME OF PROJECT		CLEANLINESS AND SANITATION COMMITTEE (CAVRAA 2018)		
II. LOCATION		TUGUEGARAO CITY		
III. BRIEF DESCRIPTION		Maintaining the cleanliness in all Billeting Quarters and Playing Venues.		
IV. OBJECTIVES		Raise the level of awareness among the athletes about properly disposing and dumping their wastes; Involve athletes in cleaning up the surroundings of their billeting quarter.		
V. TOTAL REQUIREMENTS				
VI. BREAKDOWN OF COST COMPONENT (Use Additional Sheet , if necessary)				
A. MATERIALS/SUPPLIES				
Particulars	Unit	Quantity	Unit Cost	Total Cost
Cleaning and Janitorial Materials/Services				134,775.00
Paint				3,885.00
TOTAL:				138,660.00

Prepared by:


JUVEREN JONALD B. MENDOZA
Executive Assistant I

Noted by:


ATTY. ROMEO I. CALUBAQUIB
City Administrator

Approved by:


ATTY. JEFFERSON P. SORIANO
City Mayor

CERTIFIED XEROX COPY


JUVEREN JONALD B. MENDOZA
EXECUTIVE ASSISTANT I

Republic of the Philippines
Province of Cagayan
Tuguegarao City

PROGRAM OF WORK AND BILL OF MATERIALS

I. NAME OF PROJECT		DOCUMENTATION (CAVRAA 2018)		
II. LOCATION		TUGUEGARAO CITY		
III. BRIEF DESCRIPTION				
IV. OBJECTIVES		To document the whole activity of CAVRAA 2018.		
V. TOTAL REQUIREMENTS				
VI. BREAKDOWN OF COST COMPONENT (Use Additional Sheet , if necessary)				
A. MATERIALS/SUPPLIES				
Particulars	Unit	Quantity	Unit Cost	Total Cost
Photo and Video Coverage			100,000.00	100,000.00
TOTAL:				100,000.00

Prepared by:


JUVEREN JONALD B. MENDOZA
Executive Assistant I

Noted by:


ATTY. ROMEO I. CALUBAQUIB
City Administrator

Approved by:


ATTY. JEFFERSON P. SORIANO
City Mayor

CERTIFIED XEROX COPY


JUVEREN JONALD B. MENDOZA
EXECUTIVE ASSISTANT 1

Republic of the Philippines
 Province of Cagayan
 Tuguegarao City

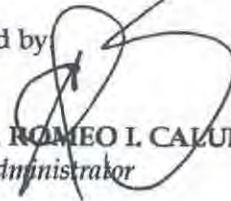
PROGRAM OF WORK AND BILL OF MATERIALS

I. NAME OF PROJECT		SOUVENIR BOOK (CAVRAA 2018)		
II. LOCATION		TUGUEGARAO CITY		
III. BRIEF DESCRIPTION		A magazine showcasing the different participating schools and highlights of CAVRAA 2018.		
IV. OBJECTIVES		Serves as a fund raising material for the conduct of CAVRAA 2018; for information dissemination during the CAVRAA 2018		
V. TOTAL REQUIREMENTS				
VI. BREAKDOWN OF COST COMPONENT (Use Additional Sheet , if necessary)				
A. MATERIALS/SUPPLIES				
Particulars	Unit	Quantity	Unit Cost	Total Cost
Supplies and Printing Materials				8,580.00
TOTAL:				8,580.00

Prepared by:


JUVEREN JONALD B. MENDOZA
 Executive Assistant I

Noted by:


ATTY. ROMEO I. CALUBAQUIB
 City Administrator

Approved by:


ATTY. JEFFERSON P. SORIANO
 City Mayor

VERIFIED XEROX COPY


JUVEREN JONALD B. MENDOZA
 EXECUTIVE ASSISTANT I

Republic of the Philippines
Province of Cagayan
Tuguegarao City

PROGRAM OF WORK AND BILL OF MATERIALS

I. NAME OF PROJECT		OPENING PROGRAM AND STAKEHOLDER'S NIGHT (CAVRAA 2018)		
II. LOCATION		TUGUEGARAO CITY		
III. BRIEF DESCRIPTION		The Opening Program showcases different delegation's solidarity. It will be highlighted with the lighting of the friendship torch that symbolizes the warmth and unity of people through sports. Stakeholder's Night is supposed to be the Mayor's Night where the City Mayor is given the chance to gather all stakeholders to give a warm greeting for coming over to Tuguegarao City.		
IV. OBJECTIVES		To meet stakeholders and to formally open the CAVRAA MEET 2018 and to give update about the City.		
V. TOTAL REQUIREMENTS				
VI. BREAKDOWN OF COST COMPONENT (Use Additional Sheet , if necessary)				
Particulars	Unit	Quantity	Unit Cost	Total Cost
Stage Decoration			10,000.00	10,000.00
3 performers (Honoraria)			50,000.00	50,000.00
Meals	Pax	600	575.00	345,000.00
Snacks	Pax	7,000	50.00	350,000.00
Tokens	pcs	600	100.00	60,000.00
TOTAL:				815,000.00

Prepared by:


JUVEREN JONALD B. MENDOZA
Executive Assistant I

Noted by:


ATTY. ROMEO L. CALUBAQUIB
City Administrator

Approved by:


ATTY. JEFFERSON P. SORIANO
City Mayor

CERTIFIED XEROX COPY


JUVEREN JONALD B. MENDOZA
EXECUTIVE ASSISTANT 1

Republic of the Philippines
Province of Cagayan
Tuguegarao City
PROGRAM OF WORK AND BILL OF MATERIALS

I. NAME OF PROJECT		LEI AND CORSAGES COMMITTEE OF THE CAGAYAN VALLEY REGIONAL ATHLETIC ASSOCIATION (CAVRAA 2018)		
II. LOCATION		Tuguegarao City		
III. BRIEF DESCRIPTION		Lei is a garland or wreath, more loosely defined, is any series of objects strung together with the intent to be worn; corsage is a small bunch of flowers that is fastened below the shoulder.		
IV. OBJECTIVES		To be given to the guests/visitors and VIP's during the CAVRAA Meet 2018		
V. TOTAL REQUIREMENTS				
VI. BREAKDOWN OF COST COMPONENT (Use Additional Sheet , if necessary)				
A. MATERIALS				
Particulars	Unit	Quantity	Unit Cost	Total Cost
LEI:				
Guest Speaker	Pc	10	700.00	7,000.00 ✓
VIP's	Pc	640	200.00	128,000.00 ✓
Tokens	Pc	550	340.00	187,000.00 ✓
TOTAL:				322,000.00

Prepared by:


JUVEREN JONALD B. MENDOZA
Executive Assistant I

Noted by:


ATTY. ROMEO I. CALUBAQUIB
City Administrator

Approved by:


ATTY. JEFFERSON P. SORIANO
City Mayor

VERIFIED XEROX COPY


JUVEREN JUNALD B. MENDOZA
EXECUTIVE ASSISTANT 1

Republic of the Philippines
Province of Cagayan
Tuguegarao City

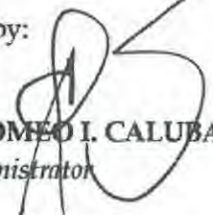
PROGRAM OF WORK AND BILL OF MATERIALS

I. NAME OF PROJECT		HALL AND STAGE COMMITTEE (CAVRAA 2018)		
II. LOCATION		TUGUEGARAO CITY		
III. BRIEF DESCRIPTION		The stage design symbolizes the rich culture of the Ybanags.		
IV. OBJECTIVES		To put up a CAVRAA Stage with its local motifs on two different activities: Opening and Closing Program		
V. TOTAL REQUIREMENTS				
VI. BREAKDOWN OF COST COMPONENT (Use Additional Sheet , if necessary)				
Particulars	Unit	Quantity	Unit Cost	Total Cost
Materials for Construction				215,075.00
Labor for Construction of stage		10 days x 500/ pax		25,000.00
Labor for Stage Decoration		10 days x 500/ pax		35,000.00
LED Wall Rental				50,000.00
TOTAL:				325,075.00

Prepared by:


JUVEREN JONALD B. MENDOZA
Executive Assistant I

Noted by:


ATTY. ROMEO I. CALUBAQUIB
City Administrator

Approved by:


ATTY. JEFFERSON P. SORIANO
City Mayor

CERTIFIED XEROX COPY


JUVEREN JONALD B. MENDOZA
EXECUTIVE ASSISTANT 1

Republic of the Philippines
Province of Cagayan
Tuguegarao City

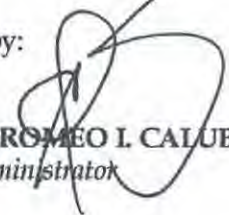
PROGRAM OF WORK AND BILL OF MATERIALS

I. NAME OF PROJECT		LIGHTS AND SOUNDS(CAVRAA 2018)		
II. LOCATION		TUGUEGARAO CITY		
III. BRIEF DESCRIPTION				
IV. OBJECTIVES		To be used during the Programs of CAVRAA 2018		
V. TOTAL REQUIREMENTS				
VI. BREAKDOWN OF COST COMPONENT (Use Additional Sheet , if necessary)				
A. MATERIALS/SUPPLIES				
Particulars	Unit	Quantity	Unit Cost	Total Cost
Lights and Sounds Rentals				291,000.00
TOTAL:				291,000.00

Prepared by:


JUVEREN JONALD B. MENDOZA
Executive Assistant I

Noted by:


ATTY. ROMEO I. CALUBAQUIB
City Administrator

Approved by:


ATTY. JEFFERSON P. SORIANO
City Mayor

CERTIFIED XEROX COPY


JUVEREN JONALD B. MENDOZA
EXECUTIVE ASSISTANT I

Republic of the Philippines
Province of Cagayan
Tuguegarao City

PROGRAM OF WORK AND BILL OF MATERIALS

I. NAME OF PROJECT		USHERING/RECEPTION COMMITTEE (CAVRAA 2018)		
II. LOCATION		TUGUEGARAO CITY		
III. BRIEF DESCRIPTION				
IV. OBJECTIVES		Promote Tuguegarao City as a remarkable tourist destination through the development of promotion materials and background for the photo corner/booth.		
V. TOTAL REQUIREMENTS				
VI. BREAKDOWN OF COST COMPONENT (Use Additional Sheet , if necessary)				
A. MATERIALS/SUPPLIES				
Particulars	Unit	Quantity	Unit Cost	Total Cost
Uniform of Usherettes (Labor and Cloth)				50,000.00
TOTAL:				50,000.00

Prepared by:


JUVEREN JONALD B. MENDOZA
Executive Assistant I

Noted by:


ATTY. ROMEO I. CALUBAQUIB
City Administrator

Approved by:


ATTY. JEFFERSON P. SORIANO
City Mayor

FRTIFIED XEROX COPY


JUVEREN JONALD B. MENDOZA
EXECUTIVE ASSISTANT 1

Republic of the Philippines
Province of Cagayan
Tuguegarao City

PROGRAM OF WORK AND BILL OF MATERIALS

I.NAME OF PROJECT		PROGRAM INVITATIONS AND COMMUNICATIONS COMMITTEE (CAVRAA 2018)		
II.LOCATION		TUGUEGARAO CITY		
III.BRIEF DESCRIPTION		CAVRAA 2018 Theme: "Transcending the Fire of Unanimity, Progress and Excellence through		
IV. OBJECTIVES		To invite guests and know the flow of each programs; to formally open the start of the athletic events.		
V. TOTAL REQUIREMENTS				
VI. BREAKDOWN OF COST COMPONENT (Use Additional Sheet , if necessary)				
A. SUPPLIES				
Particulars	Unit	Quantity	Unit Cost	Total Cost
Bond paper (Short)	Ream	10	250.00	2,500.00
Bond Paper (Long)	Ream	10	250.00	2,500.00
Linen Paper	Pack	422	50.00	21,100.00
Printer Ink	Bot	20	350.00	7,000.00
Expanded Envelopes	Box	3	1,300.00	3,900.00
Toner Ink	bot	14	4,500.00	63,000.00
TOTAL:				100,000.00

Prepared by:


JUVEREN JONALD B. MENDOZA
Executive Assistant I

Noted by:


ATTY. ROMEO I. CALUBAQUIB
City Administrator

Approved by:


ATTY. JEFFERSON P. SORIANO
City Mayor

CERTIFIED XEROX COPY


JUVEREN JONALD B. MENDOZA
EXECUTIVE ASSISTANT 1

Republic of the Philippines
Province of Cagayan
Tuguegarao City

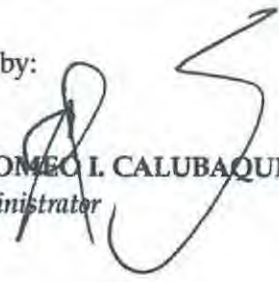
PROGRAM OF WORK AND BILL OF MATERIALS

I. NAME OF PROJECT		DRUM AND LYRE (CAVRAA 2018)		
II. LOCATION		TUGUEGARAO CITY		
III. BRIEF DESCRIPTION				
IV. OBJECTIVES		Performers during programs of the CAVRAA 2018		
V. TOTAL REQUIREMENTS				
VI. BREAKDOWN OF COST COMPONENT (Use Additional Sheet , if necessary)				
A. MATERIALS/SUPPLIES				
Particulars	Unit	Quantity	Unit Cost	Total Cost
Snacks for parade	pax	832	135.00	112,320.00
TOTAL:				112,320.00

Prepared by:


JUVEREN JONALD B. MENDOZA
Executive Assistant I

Noted by:


ATTY. ROMEO I. CALUBAQUIB
City Administrator

Approved by:


ATTY. JEFFERSON P. SORIANO
City Mayor


CERTIFIED XEROX COPY
JUVEREN JONALD B. MENDOZA
EXECUTIVE ASSISTANT 1

Republic of the Philippines
Province of Cagayan
Tuguegarao City

PROGRAM OF WORK AND BILL OF MATERIALS

I. NAME OF PROJECT		LD CARPASS AND T-SHIRTS (CAVRAA 2018)		
II. LOCATION		TUGUEGARAO CITY		
III. BRIEF DESCRIPTION				
IV. OBJECTIVES		To be used during the Opening of CAVRAA 2018.		
V. TOTAL REQUIREMENTS				
VI. BREAKDOWN OF COST COMPONENT (Use Additional Sheet , if necessary)				
A. MATERIALS/SUPPLIES				
Particulars	Unit	Quantity	Unit Cost	Total Cost
Polo Shirt with Print	Pcs	2,000	350	700,000.00 ✓
Lanyards, I.D card and ID Holder	pcs	2,400	50	120,000.00 ✓
TOTAL:				820,000.00 <i>DM</i>

Prepared by:


JUVEREN JONALD B. MENDOZA
Executive Assistant I

Noted by:


ATTY. ROMEO I. CALUBAQUIB
City Administrator

Approved by:


ATTY. JEFFERSON P. SORIANO
City Mayor

CERTIFIED XEROX COPY


JUVEREN JUNALD B. MENDOZA
EXECUTIVE ASSISTANT 1

Republic of the Philippines
Province of Cagayan
Tuguegarao City

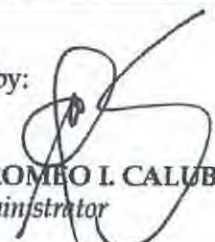
PROGRAM OF WORK AND BILL OF MATERIALS

I. NAME OF PROJECT		VIP ACCOMMODATION (CAVRAA 2018)		
II. LOCATION		Tuguegarao City		
III. BRIEF DESCRIPTION		Provide Hotel Accommodation for VIP Guests.		
IV. OBJECTIVES		Assured satisfaction among CAVRAA VIP delegates by providing them good accommodation during their stay in the city; practice the Ibanag culture in accommodating the prominent visitor by means of hospitality.		
V. TOTAL REQUIREMENTS				
VI. BREAKDOWN OF COST COMPONENT (Use Additional Sheet , if necessary)				
Particulars	Unit	Quantity	Unit Cost	Total Cost
Hotel Accommodation	pax	82	554,200.00	554,200.00
TOTAL:				554,200.00

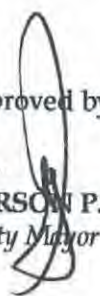
Prepared by:


JUVEREN JONALD B. MENDOZA
Executive Assistant I

Noted by:


ATTY. ROMBO L. CALUBAQUIB
City Administrator

Approved by:


ATTY. JEFFERSON P. SORIANO
City Mayor

CERTIFIED XEROX COPY

JUVEREN JONALD B. MENDOZA
EXECUTIVE ASSISTANT 1

Republic of the Philippines
Province of Cagayan
Tuguegarao City

PROGRAM OF WORK AND BILL OF MATERIALS

I. NAME OF PROJECT		TRANSPORTATION COMMITTEE (CAVRAA 2018)		
II. LOCATION		TUGUEGARAO CITY		
III. BRIEF DESCRIPTION				
IV. OBJECTIVES		Services for the 9 Athletic Delegation and Technical Officials		
V. TOTAL REQUIREMENTS				
VI. BREAKDOWN OF COST COMPONENT (Use Additional Sheet , if necessary)				
A. MATERIALS/SUPPLIES				
Particulars	Unit	Quantity	Unit Cost	Total Cost
Van Rentals for 9 Delegations		10 x 7 days	3,500	245,000.00
TOTAL:				245,000.00

Prepared by:


JUVEREN JONALD B. MENDOZA
Executive Assistant I

Noted by:


ATTY. ROMEO I. CALUBAQUIB
City Administrator

Approved by:


ATTY. JEFFERSON P. SORIANO
City Mayor

CERTIFIED XEROX COPY

JUVEREN JONALD B. MENDOZA
EXECUTIVE ASSISTANT I

Republic of the Philippines
Province of Cagayan
Tuguegarao City


PROGRAM OF WORK AND BILL OF MATERIALS

I. NAME OF PROJECT		TECHNICAL OFFICIALS (CAVRAA 2018)		
II. LOCATION		TUGUEGARAO CITY		
III. BRIEF DESCRIPTION				
IV. OBJECTIVES				
V. TOTAL REQUIREMENTS				
VI. BREAKDOWN OF COST COMPONENT (Use Additional Sheet , if necessary)				
A. MATERIALS/SUPPLIES				
Particulars	Unit	Quantity	Unit Cost	Total Cost
Supplies and Materials				25,000.00
Meals and snacks	pax	700	300.00	1,890,000.00
Beddings				140,000.00
Transportation				50,000.00
TOTAL:				2,105,000.00

Prepared by:


JUVEREN JONALD B. MENDOZA
Executive Assistant I

Noted by:


ATTY. ROMBO I. CALUBAQUIB
City Administrator

Approved by:


ATTY. JEFFERSON P. SORIANO
City Mayor

CERTIFIED XEROX COPY

JUVEREN JONALD B. MENDOZA
EXECUTIVE ASSISTANT 1

Republic of the Philippines
Province of Cagayan
Tuguegarao City

PROGRAM OF WORK AND BILL OF MATERIALS

I.NAME OF PROJECT	K-12 VILLAGE (CAVRAA 2018)			
II.LOCATION	TUGUEGARAO CITY			
III.BRIEF DESCRIPTION	The K-12 Village will be located in front of CNHS Old library grounds. Ten amazing tents will be prepared for the 10 participating divisions in the region. The tents must be beautifully landscaped and have a festive decoration.			
IV. OBJECTIVES	To put up a WOW TUGUEGARAO K-12 Village; To display WOW K-12 Learning Output from different Divisions of Region II; To showcase WOW K-12 Talents			
V. TOTAL REQUIREMENTS				
VI. BREAKDOWN OF COST COMPONENT (Use Additional Sheet , if necessary)				
Particulars Unit Quantity Unit Cost Total Cost				
Stage Construction and Labor			40,000.00	40,000.00
Stage Decoration			30,000.00	30,000.00
K-12 Booth Decorations and Landscape			40,000.00	40,000.00
Sound System Rentals		6 days	2,000.00	12,000.00
Prizes for Singing Contest				9,400.00
Prizes for Pop Dance Contest				14,500.00
Prizes for Cultural Dance Contest				14,500.00
Materials/Supplies				3,150.00
Electrical Supplies and Labor				22,000.00
			TOTAL:	185,550.00

Prepared by:


JUVEREN JONALD B. MENDOZA
Executive Assistant I

Noted by:


ATTY. ROMEO I. CALUBAQUIB
City Administrator

Approved by:


ATTY. JEFFERSON P. SORIANO
City Mayor

VERIFIED XEROX COPY

JUVEREN JONALD B. MENDOZA
EXECUTIVE ASSISTANT I

Republic of the Philippines
Province of Cagayan
Tuguegarao City

PROGRAM OF WORK AND BILL OF MATERIALS

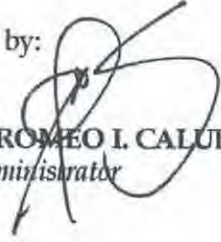
I. NAME OF PROJECT		STALLS AND EXHIBITS (CAVRAA 2018)		
II. LOCATION		TUGUEGARAO CITY		
III. BRIEF DESCRIPTION				
IV. OBJECTIVES				
V. TOTAL REQUIREMENTS				
VI. BREAKDOWN OF COST COMPONENT (Use Additional Sheet , if necessary)				
A. MATERIALS/SUPPLIES				
Particulars	Unit	Quantity	Unit Cost	Total Cost
Booth (50 units)				720,000.00
Welcome Arc				31,500.00
Electrical works/materials				20,000.00
Booth Signages				7,500.00
Prizes (four sectors)		4	6,000.00	24,000.00
Honoraria for Judges		3		6,000.00
Meals and snacks for coordination meeting		20	300.00	6,000.00
TOTAL:				815,000.00

Prepared by:



JUVEREN JONALD B. MENDOZA
Executive Assistant I

Noted by:



ATTY. ROMEO I. CALUBAQUIB
City Administrator

Approved by:



ATTY. JEFFERSON P. SORIANO
City Mayor

CERTIFIED XEROX COPY



JUVEREN JONALD B. MENDOZA
EXECUTIVE ASSISTANT I

Republic of the Philippines
Province of Cagayan
Tuguegarao City

PROGRAM OF WORK AND BILL OF MATERIALS

I. NAME OF PROJECT		CLOSING PROGRAM (CAVRAA 2018)		
II. LOCATION		TUGUEGARAO CITY		
III. BRIEF DESCRIPTION		The Closing Program culminates all the activities and competition that took place in the week long Regional Athletic Meet.		
IV. OBJECTIVES		To prepare and coordinate the order of the program for CAVRAA 2018 Closing Program.		
V. TOTAL REQUIREMENTS				
VI. BREAKDOWN OF COST COMPONENT (Use Additional Sheet , if necessary)				
A. MATERIALS/SUPPLIES				
Particulars	Unit	Quantity	Unit Cost	Total Cost
Stage Decoration			15,000.00	15,000.00
Meals	pax	300	100.00	30,000.00
TOTAL:				45,000.00

Prepared by:


JUVEREN JONALD B. MENDOZA
Executive Assistant I

Noted by:


ATTY. ROMEO L. CALUBAQUIB
City Administrator

Approved by:


ATTY. JEFFERSON P. SORIANO
City Mayor

CERTIFIED XEROX COPY


JUVEREN JONALD B. MENDOZA
EXECUTIVE ASSISTANT 1

Republic of the Philippines
Province of Cagayan
Tuguegarao City

PROGRAM OF WORK AND BILL OF MATERIALS

I. NAME OF PROJECT		GRAND PARADE (CAVRAA 2018)		
II. LOCATION		TUGUEGARAO CITY		
III. BRIEF DESCRIPTION				
IV. OBJECTIVES		To have a smooth conduct of the Opening Parade of CAVRAA 2018		
V. TOTAL REQUIREMENTS				
VI. BREAKDOWN OF COST COMPONENT (Use Additional Sheet , if necessary)				
A. MATERIALS/SUPPLIES				
Particulars	Unit	Quantity	Unit Cost	Total Cost
Woodcard Placard (3x2)	Pcs	9	500.00	4,500.00 ✓
Fare Advisory Billboards	Pcs	30	7,950.00	238,500.00 ✓
Flashlights	Pcs	3	350.00	1,050.00 ✓
Snacks	pax	859	50.00	42,950.00
TOTAL:				287,000.00

Prepared by:


JUVEREN JONALD B. MENDOZA
Executive Assistant I

Noted by:


ATTY. ROMEO L. CALUBAQUIB
City Administrator

Approved by:


ATTY. JEFFERSON P. SORIANO
City Mayor

CERTIFIED XEROX COPY

JUVEREN JONALD B. MENDOZA
EXECUTIVE ASSISTANT 1

Republic of the Philippines
Province of Cagayan
Tuguegarao City

PROGRAM OF WORK AND BILL OF MATERIALS

I. NAME OF PROJECT		SOLIDARITY TREE PLANTING (CAVRAA 2018)		
II. LOCATION		TUGUEGARAO CITY		
III. BRIEF DESCRIPTION		To conduct Solidarity Tree Planting to be participated by City Councilors, Department Heads and Barangays, Division and SDO Chief of Departments and Supervisors to be held after the Eucharistic Celebration.		
IV. OBJECTIVES		To foster unity and camaraderie among the participating and competing divisions.		
V. TOTAL REQUIREMENTS				
VI. BREAKDOWN OF COST COMPONENT (Use Additional Sheet , if necessary)				
A. MATERIALS/SUPPLIES				
Particulars	Unit	Quantity	Unit Cost	Total Cost
Food	pax	300	145	43,500.00
TOTAL:				43,500.00

Prepared by:



JUVEREN JONALD B. MENDOZA
Executive Assistant I

Noted by:



ATTY. ROMEO L. CALUBAQUIB
City Administrator

Approved by:



ATTY. JEFFERSON P. SORIANO
City Mayor

CERTIFIED XEROX COPY

JUVEREN JONALD B. MENDOZA
EXECUTIVE ASSISTANT I

Republic of the Philippines
Province of Cagayan
Tuguegarao City

PROGRAM OF WORK AND BILL OF MATERIALS

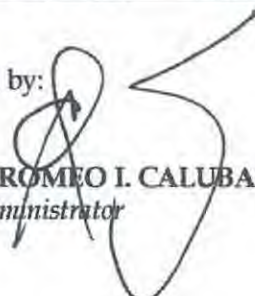
I. NAME OF PROJECT	FRIENDSHIP PARK FLAG AREA AND TORCH (CAVRAA 2018)			
II. LOCATION	TUGUEGARAO CITY			
III. BRIEF DESCRIPTION	Friendship Torch is a symbol of CAVRAA; goal of working together and having passion for Sports.			
IV. OBJECTIVES	To put up a Friendship torch with no permanent foundation.			
V. TOTAL REQUIREMENTS				
VI. BREAKDOWN OF COST COMPONENT (Use Additional Sheet , if necessary)				
A. MATERIALS/SUPPLIES				
Particulars	Unit	Quantity	Unit Cost	Total Cost
Welding Works (Materials and Labor)				60,000.00
Painting Works (Materials and Labor)				45,000.00
Electrical Works (Materials and Labor)				45,000.00
TOTAL:				150,000.00

Prepared by:



JUVEREN JONALD B. MENDOZA
Executive Assistant I

Noted by:



ATTY. ROMEO I. CALUBAQUIB
City Administrator

Approved by:



ATTY. JEFFERSON P. SORIANO
City Mayor

CERTIFIED XEROX COPY

JUVEREN JONALD B. MENDOZA
EXECUTIVE ASSISTANT I