

Republic of the Philippines PROVINCE OF CAGAYAN City of Tuguegarao



SEVENTH CITY COUNCIL

EXCERPTS FROM THE MINUTES OF THE 81st REGULAR SESSION OF THE SEVENTH CITY COUNCIL OF TUGUEGARAO CITY, CAGAYAN HELD ON APRIL 17, 2018, 9:00 A.M., TUESDAY, AT THE SP SESSION HALL

PRESENT:

Hon. Bienvenido C. De Guzman II	City Vice Mayor/Presiding Officer
Hon. Jude T. Bayona	Sangguniang Panlungsod Member
Hon. Kendrick S. Calubaquib	-do-
Hon. Maila Rosario T. Que	-do-
Hon. Arnel T. Arugay	-do-
Hon. Gilbert S. Labang	-do-
Hon. Winnoco R. Abraham	-do-
Hon. Imogen Claire M. Callangan	-do-
Hon. Mary Marjorie P. Martin-Chan	-do-
Hon. Raymund P. Guzman	-do-
Hon. Grace B. Arago	-do-
Hon. Anthony C. Tuddao	-do-
Hon. Jose G. Velasco	-do-

CITY RESOLUTION NO. 119-2018

RESOLUTION ADOPTING AND APPROVING CDC RESOLUTION NO. 05, SERIES OF 2018
TITLED "RESOLUTION ENDORSING TO THE 7TH CITY COUNCIL THE APPROVAL OF THE
SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM CY 2018 FOR
SUPPLEMENTAL BUDGET NO. 02 CY 2018"

WHEREAS, Section 114 (a) of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, provides that "The policies, programs, and projects proposed by the local development council shall be submitted to the sanggunian for appropriate action";

WHEREAS, the City Mayor, Hon. Atty. Jefferson P. Soriano, endorsed to the Seventh City Council CDC Resolution No. 05, Series of 2018 titled "Resolution Endorsing to the 7th City Council the Approval of the Supplemental Annual Investment Program CY 2018 for Supplemental Budget No. 02 CY 2018";

WHEREAS, during the 81st Regular Session held on April 17, 2017, the Seventh City Council found the Supplemental Annual Investment Program proper and in accordance with prescribed guidelines, rules and regulations.

NOW, THEREFORE, RESOLVE, it is hereby RESOLVED, to approve the Supplemental Annual Investment Program CY 2018 of Tuguegarao City for Supplemental Budget No. 02 CY 2018.

1. MAYOR'S OFFICE

Personal Services

- Salaries
- PERA
- Clothing Allowance
- Year End Bonus
- Cash Gift
- Ret. and Life Insurance Premium
- Pag-Ibig Contribution
- PhilHealth Contribution
- ECC
- Other Personnel Benefits

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- Terminal Leave Pay

Maintenance and Other Operating Expenses

- Office Supplies
- Telephone Expense
- Repair and Maintenance-Transport Equipment
- Repair and Maintenance-Other PPE
- Advertising Expense
- Donations
- Other Maintenance and Operating Expense
- Job Order

Special Projects

- General Revision
- PRAISE
- Community Based Monitoring System
- Sports Development
- Cultural Development

Capital Outlay

- 1. Landbanking
- 2. Land Improvement
 - Fencing (Police Station)
 - Site Development
- 3. Memorial Park
- 4. Slaughterhouse
- 5. Installation of Traffic Lights
- 6. Greenhouse Rehabilitation Program
- 7. Office Equipment
- 8. Information & Communication Technology Equipment
- 9. Motor Vehicle
- 10. Other Transport Equipment-Mini Pumper
- 11. Furniture and Fixtures
- 12. Concreting
 - Dulig Street, Leonarda
 - Reyes Street, Ugac Norte
 - Lacambra Street, Ugac Sur
 - Farm-to-Market Road Capatan (PRDP)
- 13. Drainage-Buntun Outlet
- 14. Asphalt Overlay
- 15. Other PPE
- 2. City Administrator's Office

Capital Outlay

- Information Communication & Technology Equipment
- 3. City General Services Office

Personal Services

Terminal Leave Pay

Maintenance and Other Operating Expense

- Electricity
- Insurance Expense
- 4. People's General Hospital

Personal Services

- Salaries
- Wages
- PERA
- Clothing Allowance
- Subsistence Allowance
- Laundry Allowance
- Hazard Pay
- Year End Bonus
- Cash Gift
- Ret, and Life Insurance Premium
- Pag-Ibig Contribution
- PhilHealth Contribution
- ECC

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- Other Personnel Benefits
- Terminal Leave Pay

Maintenance and Other Operating Expense

- Medical/Dental/Laboratory Supplies
- Repair and Maintenance-Building & Other Structures

Capital Outlay

- Office Equipment
- 5. City Vice Mayor's Office

Maintenance and Other Operating Expense

Office Supplies

Capital Outlay

- Furniture and Fixtures
- 6. SP Legislative

Personal Services

- Terminal Leave Pay
- 7. City Planning and Development Coordinating Office

Personal Services

- Terminal Leave Pay
- 8. City Civil Registrar Office

Personal Services

- Terminal Leave Pay
- 9. City Budget Office

Personal Services

- Terminal Leave Pay

Capital Outlay

- Office Equipment
- 10. City Treasurer's Office

Personal Services

- Overtime Pay

Capital Outlay

- Office Equipment
- 11. City Engineer's Office

Personal Services

- Salaries
- PERA
- RA
- TA
- Clothing Allowance
- Year End Bonus
- Cash Gift
- Ret. and Life Insurance Premium
- Pag-Ibig Contribution
- PhilHealth Contribution
- ECC
- Other Personnel Benefits
- 12. City Legal Office

Personal Services

- Terminal Leave Pay
- 13. Aid to Barangay

On motion of Hon. Jude T. Bayona, duly seconded by Hon. Raymund P. Guzman and without any objection, CITY RESOLUTION NO. 119-2018 was APPROVED under suspended rules.

X-X-X

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING:

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ATTESTED: HON. BIENVENDO C. DE GUZMAN II

City Vice Mayor

Presiding Officer

Date: 042019

APPROVED:

HON. ATTY. JEFFELSON P. SORIANO

City Mayor

Date:

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