



## Republic of the Philippines PROVINCE OF CAGAYAN City of Tuguegarao

#### EIGHTH CITY COUNCIL

EXCERPTS FROM THE MINUTES OF THE SPECIAL SESSION OF THE EIGHTH CITY COUNCIL OF TUGUEGARAO CITY, CAGAYAN HELD ON DECEMBER 13, 2019, 9:00 A.M., FRIDAY, AT THE SANGGUNIANG PANLUNGSOD SESSION HALL

#### PRESENT:

Hon. Raymund P. Guzman

Sangguniang Panlungsod Member, Temporary Presiding Officer

Sangguniang Panlungsod Member

Hon, Gilbert S. Labang
Hon, Ronald S. Ortiz
Hon, Arnel T. Arugay
Hon, Winnoco R. Abraham
Hon, Grana R. Araga

Hon, Grace B. Arago
Hon, Victor Herbert N. Perez
Hon, Gil G. Pagulayan

Ex Officio Member (Liga ng mga Barangay President)

Hon. Karen L. Taguinod Ex Officio Member (SK Federation President)

#### ABSENT:

Hon. Bienvenido C. De Guzman II

Hon. Maila Rosario T. Que

Hon. Imogen Claire M. Callangan

Hon. Mary Marjorie P. Martin-Chan

Hon. Karina S. Gauani

City Vice Mayor/Presiding Officer

Sangguniang Panlungsod Member (on Leave)

Sangguniang Panlungsod Member (on Vacation Leave)

Sangguniang Panlungsod Member (on Official Business)

### APPROPRIATION ORDINANCE NO. 05-08-2019

# AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 4 OF TUGUEGARAO CITY FOR CY 2019

WHEREAS, Section 458 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, and Article 99 (2)(i) of the Rules and Regulations Implementing the Local Government Code of 1991 provide that the Sangguniang Panlungsod has the power to "approve annual and supplemental budgets of the City Government and appropriate funds for specific programs, projects, services and activities of the city, or for other purposes not contrary to law, in order to promote the general welfare of the city and its inhabitants;"

WHEREAS, the City Mayor, Hon. Atty. Jefferson P. Soriano, has endorsed to the Eighth City Council the request for the enactment of an Appropriation Ordinance authorizing Supplemental Budget No. 4 for CY 2019 in the amount of Eight Million Four Hundred Sixty Thousand Pesos (P8,460,000.00) for the grant of Service Recognition Incentive for FY 2019 as per Budget Circular No. 2019-6 dated December 9, 2019;

WHEREAS, the Local Finance Committee has certified that the amount of Eight Million Four Hundred Sixty Thousand Pesos (P8,460,000.00) is free from any obligation and is available for appropriation;

WHEREAS, Supplemental Budget No. 4 of Tuguegarao City for CY 2019 has fully complied with the budgetary requirements and general limitations as provided by Republic Act No. 7160, otherwise known as the Local Government Code of 1991 and other laws.

NOW, THEREFORE, be it ORDAINED by the Eighth City Council in session assembled, to enact:

SECTION 1. AUTHORIZATION. Supplemental Budget No. 4 of Tuguegarao City for CY 2019 with a total appropriation of Eight Million Four Hundred Sixty Thousand Pesos (P8,460,000.00) is authorized for

the grant of Service Recognition Incentive for FY 2019 pursuant to Administrative Order No. 19 of the President, subject to the guidelines set forth under Department of Budget and Management (DBM) Budget Circular No. 2019-6 dated December 9, 2019.

**SECTION 2. SOURCE OF APPROPRIATION**. The Appropriation shall be sourced out from the Savings from Personal Services Appropriation (Terminal Leave Pay) of the following:

Mayor's Office	P	3,060,000.00
City Vice Mayor's Office		1,000,000.00
SP Legislative		2,700,000.00
City Administrator's Office		200,000.00
City General Services Office		300,000.00
City Legal Office		200,000.00
People's General Hospital		1,000,000.00

TOTAL P 8,460,000,00

**SECTION 3. USE OF FUNDS**. The amount of Eight Million Four Hundred Sixty Thousand Pesos (P8,460,000.00) is hereby appropriated for Supplemental Budget No. 4 of Tuguegarao City for CY 2019 as follows:

Programs/Projects	Total Cost
Mayor's Office	
Personal Services	
Other Personnel Benefits (Service Recognition Incentive)	1,950,000.00
City Administrator's Office	
Personal Services	
Other Personnel Benefits (Service Recognition Incentive)	60,000.00
City General Services Office	
Personal Services	
Other Personnel Benefits (Service Recognition Incentive)	1,080,000.00
City Vice Mayor's Office	
Personal Services	
Other Personnel Benefits (Service Recognition Incentive)	210,000.00
SP Legislative	
Personal Services	
Other Personnel Benefits (Service Recognition Incentive)	570,000.00
SP Secretariat	
Personal Services	
Other Personnel Benefits (Service Recognition Incentive)	370,000.00
SP Planning and Development Coordinating Office	
Personal Services	
Other Personnel Benefits (Service Recognition Incentive)	190,000.00
City Budget Office	
Personal Services	1
Other Personnel Benefits (Service Recognition Incentive)	120,000.00
City Treasurer's Office	
Personal Services	
Other Personnel Benefits (Service Recognition Incentive)	400,000.00
City Accounting Office	
Personal Services	
Other Personnel Benefits (Service Recognition Incentive)	190,000.00
City Civil Registry	
Personal Services	
Other Personnel Benefits (Service Recognition Incentive)	140,000.00
City Assessor's Office	
Personal Services	
Other Personnel Benefits (Service Recognition Incentive)	220,000.00
City Legal Office	
Personal Services	
Other Personnel Benefits (Service Recognition Incentive)	50,000.00

People's General Hospital	
Personal Services	1 120 000 00
Other Personnel Benefits (Service Recognition Incentive)	1,120,000.00
City Health Office	
Personal Services	The Control of the Co
Other Personnel Benefits (Service Recognition Incentive)	460,000.00
City Social Welfare and Development Office	
Personal Services	
Other Personnel Benefits (Service Recognition Incentive)	130,000.00
City Agriculture's Office	
Personal Services	
Other Personnel Benefits (Service Recognition Incentive)	200,000.00
City Veterinary Office	
Personal Services	
Other Personnel Benefits (Service Recognition Incentive)	40,000.00
Market and Slaughterhouse	
Personal Services	
Other Personnel Benefits (Service Recognition Incentive)	520,000.00
City Engineer's Office	
Personal Services	
Other Personnel Benefits (Service Recognition Incentive)	440,000,00
TOTAL	P8,460,000.00

SECTION 4. CONDITION. The disbursements of funds shall be made subject to the usual accounting, auditing and procurement laws, rules and regulations.

SECTION 5. SEPARABILITY CLAUSE. If for any reason that any section or provision of this ordinance is declared unconstitutional or contrary to other laws and statutes, other sections or provisions hereof which are not affected thereby shall continue to be in full force and effect.

SECTION 6. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval.

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I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING:

Assistant Secretary to the Sanggunian

HON. RAYMUYD P. GUZMAN Sangguniang Parlungsod Member

Temporary Presiding Officer Date: December 13,2019

HON. ATTY. JEFFER ON P. SORIANO

Date:

## CERTIFICATION

I, Raymund P. Guzman, duly elected as the Temporary Presiding Officer during the Special Session held on December 13, 2019, do hereby certify that I acted as such when the foregoing Appropriation Ordinance No. 04-08-2019 has been approved under suspended rules.

In witness whereof, I hereunto set my hand and affix my signature this 13th day of December 2019.

HON. RAYMUND P. GUZMAN Sangguniang Panlungsod Member Temporary Presiding Officer

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