



Republic of the Philippines
 PROVINCE OF CAGAYAN
 City of Tuguegarao
EIGHTH CITY COUNCIL



EXCERPTS FROM THE MINUTES OF THE 21st REGULAR SESSION
 OF THE EIGHTH CITY COUNCIL OF TUGUEGARAO CITY, CAGAYAN
 HELD ON NOVEMBER 26, 2019, 9:00 A.M., TUESDAY,
 AT THE SANGGUNIANG PANLUNGSOD SESSION HALL

PRESENT:

Hon. Bienvenido C. De Guzman II	City Vice Mayor/Presiding Officer
Hon. Imogen Claire M. Callangan	Sangguniang Panlungsod Member
Hon. Danilo L. Baccay	-do-
Hon. Ronald S. Ortiz	-do-
Hon. Arnel T. Arugay	-do-
Hon. Mary Marjorie P. Martin-Chan	-do-
Hon. Winnoco R. Abraham	-do-
Hon. Grace B. Arago	-do-
Hon. Raymund P. Guzman	-do-
Hon. Karina S. Gauani	-do-
Hon. Victor Herbert N. Perez	-do-
Hon. Gil G. Pagulayan	Ex Officio Member
Hon. Karen L. Taguinod	-do-



ABSENT:

Hon. Maila Rosario T. Que	Sangguniang Panlungsod Member (on Official Business)
Hon. Gilbert S. Labang	Sangguniang Panlungsod Member (on Official Business)

APPROPRIATION ORDINANCE NO. 03-08-2019

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3
 OF TUGUEGARAO CITY FOR CY 2019**

WHEREAS, Section 458 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, and Article 99 (2)(i) of the Rules and Regulations Implementing the Local Government Code of 1991 provide that the Sangguniang Panlungsod has the power to “approve annual and supplemental budgets of the City Government and appropriate funds for specific programs, projects, services and activities of the city, or for other purposes not contrary to law, in order to promote the general welfare of the city and its inhabitants;”

WHEREAS, City Development Council (CDC) Resolution No. 11, Series of 2019 titled “Resolution Endorsing to the 8th City Council the Approval of the Supplemental Annual Investment Program CY 2019 for Supplemental Budget No. 3 for CY 2019” was approved through City Resolution No. 261-08-2019 by the Eighth City Council during its 21st Regular Session held on November 26, 2019;

WHEREAS, the City Mayor, Hon. Atty. Jefferson P. Soriano, has endorsed to the Eighth City Council the request for the enactment of an Appropriation Ordinance authorizing Supplemental Budget No. 3 for CY 2019 in the amount of Thirty-Six Million Five Hundred Fifty-Seven Thousand Seven Hundred Pesos (P36,557,700.00) to fund the Priority Programs, Projects and Activities of the City as contained in CDC Resolution No. 11, Series of 2019;

WHEREAS, the Local Finance Committee has certified that the amount of Thirty-Six Million Five Hundred Fifty-Seven Thousand Seven Hundred Pesos (P36,557,700.00) is free from any obligation and is available for appropriation;

WHEREAS, all Programs, Projects and Activities funded under proposed Supplemental Budget No. 03 are in conformity with the approved Supplemental Annual Investment Program as well as the Executive-Legislative Agenda;

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WHEREAS, Supplemental Budget No. 03 of Tuguegarao City for CY 2019 has fully complied with the budgetary requirements and general limitations as provided by Republic Act No. 7160, otherwise known as the Local Government Code of 1991 and other laws.

NOW, THEREFORE, be it **ORDAINED** by the Eighth City Council in session assembled, to enact:

SECTION 1. AUTHORIZATION. Supplemental Budget No. 03 of Tuguegarao City for CY 2019 with a total appropriation of Thirty-Six Million Five Hundred Fifty-Seven Thousand Seven Hundred Pesos (P36,557,700.00) is authorized to finance the Priority Programs, Projects and Activities of the City.

SECTION 2. SOURCE OF APPROPRIATION. The Appropriation shall be sourced out from the following:

Local Taxes	P 21,329,700.00
Savings from Appropriation	<u>15,228,000.00</u>
TOTAL	P 36,557,700.00

SECTION 3. USE OF FUNDS. The amount of Thirty-Six Million Five Hundred Fifty-Seven Thousand Seven Hundred Pesos (P36,557,700.00) is hereby appropriated for Supplemental Budget No. 03 of Tuguegarao City for CY 2019 as follows:

Programs/Projects	Total Cost
Mayor's Office	
Personal Services	
Other Personnel Benefits-CNA Incentive	3,510,000.00
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Donations	19,314,000.00
City Administrator's Office	
Personal Services	
Other Personnel Benefits-CNA Incentive	108,000.00
City General Services Office	
Personal Services	
Other Personnel Benefits-CNA Incentive	1,944,000.00
City Vice Mayor's Office	
Personal Services	
Other Personnel Benefits-CNA Incentive	378,000.00
Maintenance and Other Operating Expense	
Travelling Expenses	150,000.00
SP Legislative	
Personal Services	
Other Personnel Benefits-CNA Incentive	1,026,000.00
Maintenance and Other Operating Expense	
Travelling Expenses	150,000.00
Fuel/Oil/Lubricant Expense	500,000.00
Repair and Maintenance – Transport Equipment	200,000.00
SP Secretariat	
Personal Services	
Other Personnel Benefits-CNA Incentive	666,000.00
SP Planning and Development Coordinating Office	
Personal Services	
Other Personnel Benefits-CNA Incentive	342,000.00
City Budget Office	
Personal Services	
Other Personnel Benefits-CNA Incentive	216,000.00
City Treasurer's Office	
Personal Services	
Other Personnel Benefits-CNA Incentive	720,000.00
City Accounting Office	
Personal Services	
Other Personnel Benefits-CNA Incentive	342,000.00

City Civil Registry Personal Services Other Personnel Benefits-CNA Incentive	252,000.00
City Assessor's Office Personal Services Other Personnel Benefits-CNA Incentive	396,000.00
City Legal Office Personal Services Other Personnel Benefits-CNA Incentive	90,000.00
People's General Hospital Personal Services Other Personnel Benefits-CNA Incentive	2,016,000.00
City Health Office Personal Services Other Personnel Benefits-CNA Incentive	828,000.00
City Social Welfare and Development Office Personal Services Other Personnel Benefits-CNA Incentive	234,000.00
City Agriculture's Office Personal Services Other Personnel Benefits-CNA Incentive	360,000.00
City Veterinary Office Personal Services Other Personnel Benefits-CNA Incentive	72,000.00
Market and Slaughterhouse Personal Services Other Personnel Benefits-CNA Incentive	936,000.00
City Engineer's Office Personal Services Other Personnel Benefits-CNA Incentive	792,000.00
Special Purpose Appropriation 5% LDRRMF - 30% Quick Response - 70% Preparedness Capability Building Strengthening DRRM Operation, its Equipage and Auxiliary Unit (Rescue 111)	304,710.00 400,000.00 310,990.00
TOTAL	P36,557,700.00

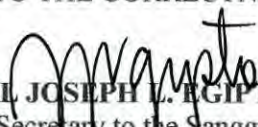
SECTION 4. CONDITION. The disbursements of funds shall be made subject to the usual accounting, auditing and procurement laws, rules and regulations.

SECTION 5. SEPARABILITY CLAUSE. If for any reason that any section or provision of this ordinance is declared unconstitutional or contrary to other laws and statutes, other sections or provisions hereof which are not affected thereby shall continue to be in full force and effect.

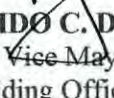
SECTION 6. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval.

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I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING:


JOEL JOSEPH L. EGIPITO, Ph.D.
 Secretary to the Sanggunian

ATTESTED:


HON. BIENVENIDO C. DE GUZMAN II
City Vice Mayor
Presiding Officer
Date: December 02, 2019

APPROVED:


HON. ATTY. JEFFERSON P. SORIANO
City Mayor
Date: December 06, 2019

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