



Republic of the Philippines  
Province of Cagayan  
City of Tuguegarao



**Office of the Secretary to the Sanggunian**

March 20, 2020

**Dr. Rosalinda P. Callang**  
Secretary to the Sanggunian  
Sangguniang Panlalawigan, Province of Cagayan  
Capitol Hills, Tuguegarao City

OFFICE OF THE BOARD SECRETARY  
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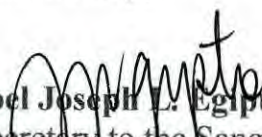
**Madam:**

Pursuant to Section 54 of the Local Government Code, we are now submitting for review and action the attached legislative measures enacted by the Sangguniang Panlungsod on March 17, 2020 to wit:

- **APPROPRIATION ORDINANCE NO. 01-08-2020** – Ordinance Authorizing Supplemental Budget No. 01 of Tuguegarao City for CY 2020.
- **CITY RESOLUTION NO. 099-08-2020** – Resolution Adopting and Approving CDC Resolution No. 01-2020 titled “*A Resolution Endorsing to the 8<sup>th</sup> Tuguegarao City Council the Approval of the Supplemental Annual Investment Program CY 2020 for Supplemental Budget No. 01 CY 2020*”

Thank you.

**Yours truly,**

  
**Joel Joseph L. Egipio, Ph.D.**  
Secretary to the Sanggunian

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Republic of the Philippines  
 PROVINCE OF CAGAYAN  
 City of Tuguegarao  
**EIGHTH CITY COUNCIL**



EXCERPTS FROM THE MINUTES OF THE 34<sup>th</sup> REGULAR SESSION  
 OF THE EIGHTH CITY COUNCIL OF TUGUEGARAO CITY, CAGAYAN  
 HELD ON MARCH 17, 2020, TUESDAY, 9:00 A.M.,  
 AT THE SANGGUNIANG PANLUNGSOD SESSION HALL

PRESENT:

Hon. Bienvenido C. De Guzman II	City Vice Mayor/Presiding Officer
Hon. Maila Rosario T. Que	Sangguniang Panlungsod Member (via teleconferencing)
Hon. Gilbert S. Labang	Sangguniang Panlungsod Member
Hon. Ronald S. Ortiz	-do-
Hon. Arnel T. Arugay	-do-
Hon. Mary Marjorie P. Martin-Chan	Sangguniang Panlungsod Member (via teleconferencing)
Hon. Winnoco R. Abraham	-do-
Hon. Grace B. Arago	-do-
Hon. Raymund P. Guzman	-do-
Hon. Karina S. Gauani	-do-
Hon. Victor Herbert N. Perez	-do-
Hon. Gil G. Pagulayan	Ex Officio Member (Liga ng mga Barangay President)
Hon. Karen L. Taguinod	Ex Officio Member (SK Federation President)

ABSENT:

Hon. Imogen Claire M. Callangan	Sangguniang Panlungsod Member (on Vacation Leave)
Hon. Danilo L. Baccay	Sangguniang Panlungsod Member

**APPROPRIATION ORDINANCE NO. 01-08-2020**

**ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 01  
 OF TUGUEGARAO CITY FOR CY 2020**

**WHEREAS**, Section 458 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, and Article 99 (2)(i) of the Rules and Regulations Implementing the Local Government Code of 1991 provide that the Sangguniang Panlungsod has the power to “approve annual and supplemental budgets of the City Government and appropriate funds for specific programs, projects, services and activities of the city, or for other purposes not contrary to law, in order to promote the general welfare of the city and its inhabitants;”

**WHEREAS**, City Development Council (CDC) Resolution No. 01, Series of 2020 titled “A Resolution Endorsing to the 8<sup>th</sup> Tuguegarao City Council the Approval of the Supplemental Annual Investment Program CY 2020 for Supplemental Budget No. 01 CY 2020” was approved through City Resolution No. 99-08-2020 by the Eighth City Council during its 34<sup>th</sup> Regular Session held on March 17, 2020;

**WHEREAS**, the City Mayor, Hon. Atty. Jefferson P. Soriano, has endorsed to the Eighth City Council the request for the enactment of an Appropriation Ordinance authorizing Supplemental Budget No. 01 for CY 2020 in the amount of Ninety-Five Million Pesos (P95,000,000.00) to fund the Priority Programs, Projects and Activities of the City as contained in CDC Resolution No. 01, Series of 2020;

**WHEREAS**, the Local Finance Committee has certified that the amount of Ninety-Five Million Pesos (P95,000,000.00) is free from any obligation and is available for appropriation;

**WHEREAS**, all Programs, Projects and Activities funded under proposed Supplemental Budget No. 01 are in conformity with the approved Supplemental Annual Investment Program as well as the Executive-Legislative Agenda;



**WHEREAS**, Local Budget Circular No. 121 series of 2020 dated January 24, 2020 provides the implementation of the First Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Republic Act (RA) No. 11466, otherwise known as the “Salary Standardization Law of 2019,”;

**WHEREAS**, Supplemental Budget No. 01 of Tuguegarao City for CY 2020 has fully complied with the budgetary requirements and general limitations as provided by Republic Act No. 7160, otherwise known as the Local Government Code of 1991 and other laws.

**NOW, THEREFORE**, be it **ORDAINED** by the Eighth City Council in session assembled, to enact:

**SECTION 1. AUTHORIZATION.** Supplemental Budget No. 01 of Tuguegarao City for CY 2020 with a total appropriation of Ninety-Five Million Pesos (P95,000,000.00) is authorized to finance the Priority Programs, Projects and Activities of the City.

**SECTION 2. SOURCE OF APPROPRIATION.** The Appropriation shall be sourced out from Retained Earnings 2019 amounting to Ninety-Five Million Pesos (P95,000,000.00)

**SECTION 3. USE OF FUNDS.** The amount of Ninety-Five Million Pesos (P95,000,000.00) is hereby appropriated for Supplemental Budget No. 01 of Tuguegarao City for CY 2020 as follows:

Program/Project	Total Cost
<b>MAYOR'S OFFICE</b>	
<b>PERSONAL SERVICES</b>	
Salaries	1,798,404.00
Wages	751,188.00
Mid Year Bonus	212,466.00
Year End Bonus	212,466.00
Life and Retirement Premiums	305,952.00
Philhealth	<u>31,500.00</u>
<b>Sub-Total</b>	<b>3,311,976.00</b>
<b>MAINTENANCE AND OTHER OPERATING EXPENSE</b>	
Other Supplies	3,000,000.00
Repair and Maintenance-Infra Project (Cemetery)	1,000,000.00
Subsidy to NGAs (City Prosecutor's Office)	468,000.00
Donations	
-Grants	6,000,000.00
-AICS	3,000,000.00
Other Maintenance and Operating Expense	2,900,000.00
-Gratuity Incentive for Job Orders	1,488,000.00
-Documentary Stamp Tax (Don Domingo & Concreting)	4,046,000.00
-Income Tax	3,816,000.00
Special Projects	
-Business Summit and Trade Mission	5,000,000.00
<b>-PRAISE Program</b>	<b>500,000.00</b>
<b>-City Nutrition Program</b>	<b>1,573,411.00</b>
-Community Based Monitoring System	500,000.00
-Ibanag Cultural Heritage Development	8,000,000.00
-Peace and Order	2,500,000.00
-Balance Fertilization Strategy	<u>500,000.00</u>
<b>Sub-total</b>	<b>44,291,411.00</b>
<b>CAPITAL OUTLAY</b>	
-Landbanking	3,500,000.00
-Land Improvement/Development	2,000,000.00
-Construction of 3 Phase Primary Distribution Line (Slaughterhouse)	2,276,000.00
-Installation of Streetlights (Libag Sur-GosiNorte)	3,700,000.00
-Façade and Perimeter Light (City Hall)	800,000.00
-Office Equipment	400,000.00
-I.T. and Communication Equipment (CIO)	1,200,000.00
-Motor Vehicles	2,520,000.00
-Other Transport Equipment (Hauling and Transport Equipment)	500,000.00

-Furniture and Fixtures (TRU)	182,000.00
-Construction of Masonry Drainage	1,020,000.00
<b>-Construction in Progress</b>	
-Repair & Rehabilitation of Tug. City Science High School	800,000.00
-Improvement of Pallua Elementary School Gymnasium	3,000,000.00
-Upgrading and Improvement of Old Tug. City Police Station	856,000.00
-Construction of Auction Market (Phase II)	1,000,000.00
-Construction of Motorpool	<u>1,000,000.00</u>
<b>Sub-Total</b>	<b>24,754,000.00</b>
<b>Total</b>	<b><u>72,357,387.00</u></b>
<b>CITY ADMINISTRATOR'S OFFICE</b>	
<b>PERSONAL SERVICES</b>	
Salaries	35,088.00
Wages	17,508.00
Mid Year Bonus	4,383.00
Year End Bonus	4,383.00
Life and Retirement Premiums	6,312.00
Philhealth	<u>600.00</u>
<b>Total</b>	<b><u>68,274.00</u></b>
<b>GENERAL SERVICES OFFICE</b>	
<b>PERSONAL SERVICES</b>	
Salaries	452,592.00
Wages	316,632.00
Mid Year Bonus	64,102.00
Year End Bonus	64,102.00
Life and Retirement Premiums	92,329.00
Philhealth	14,340.00
Terminal Leave Pay	<u>270,700.00</u>
	<b>1,274,797.00</b>
<b>MAINTENANCE AND OTHER OPERATING EXPENSE</b>	
Electricity Expense	6,000,000.00
Insurance Expense	<u>4,000,000.00</u>
<b>Sub-Total</b>	<b>10,000,000.00</b>
<b>Total</b>	<b><u>11,274,797.00</u></b>
<b>CITY VICE MAYOR'S OFFICE</b>	
<b>PERSONAL SERVICES</b>	
Salaries	154,032.00
Wages	96,192.00
Mid Year Bonus	20,852.00
Year End Bonus	20,852.00
Life and Retirement Premiums	30,027.00
Philhealth	<u>4,140.00</u>
<b>Sub-Total</b>	<b>326,095.00</b>
<b>MAINTENANCE AND OTHER OPERATING EXPENSE</b>	
Other Maintenance and Operating Expense	<b>1,000,000.00</b>
<b>Total</b>	<b><u>1,326,095.00</u></b>
<b>SP LEGISLATIVE</b>	
<b>PERSONAL SERVICES</b>	
Salaries	646,284.00
Wages	73,080.00
Mid Year Bonus	59,947.00
Year End Bonus	59,947.00
Life and Retirement Premiums	86,324.00
Philhealth	7,320.00
Terminal Leave Pay	<u>18,050.00</u>
<b>Total</b>	<b><u>950,952.00</u></b>



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<b>SP SECRETARIAT</b>	
<b>PERSONAL SERVICES</b>	
Salaries	330,336.00
Wages	94,032.00
Mid Year Bonus	35,364.00
Year End Bonus	35,364.00
Life and Retirement Premiums	50,925.00
Philhealth	17,340.00
Terminal Leave Pay	<u>270,200.00</u>
<b>Total</b>	<b>833,561.00</b>
<b>CITY PLANNING AND DEVELOPMENT COORDINATING OFFICE</b>	
<b>PERSONAL SERVICES</b>	
Salaries	346,596.00
Mid Year Bonus	28,883.00
Year End Bonus	28,883.00
Life and Retirement Premiums	41,592.00
Philhealth	<u>4,800.00</u>
<b>Total</b>	<b>450,754.00</b>
<b>CITY BUDGET OFFICE</b>	
<b>PERSONAL SERVICES</b>	
Salaries	141,024.00
Wages	22,812.00
Mid Year Bonus	13,653.00
Year End Bonus	13,653.00
Life and Retirement Premiums	19,661.00
Philhealth	<u>1,980.00</u>
<b>Total</b>	<b>212,783.00</b>
<b>CITY TREASURER'S OFFICE</b>	
<b>PERSONAL SERVICES</b>	
Salaries	262,464.00
Wages	93,276.00
Mid Year Bonus	29,645.00
Year End Bonus	29,645.00
Life and Retirement Premiums	42,689.00
Philhealth	<u>5,160.00</u>
<b>Total</b>	<b>462,879.00</b>
<b>CITY ACCOUNTING OFFICE</b>	
<b>PERSONAL SERVICES</b>	
Salaries	164,904.00
Wages	25,488.00
Mid Year Bonus	15,866.00
Year End Bonus	15,866.00
Life and Retirement Premiums	22,848.00
Philhealth	<u>2,220.00</u>
<b>Total</b>	<b>247,192.00</b>
<b>CITY CIVIL REGISTRY</b>	
<b>PERSONAL SERVICES</b>	
Salaries	103,788.00
Wages	26,100.00
Mid Year Bonus	10,824.00
Year End Bonus	10,824.00
Life and Retirement Premiums	15,587.00
Philhealth	<u>1,860.00</u>
<b>Total</b>	<b>168,983.00</b>
<b>CITY ASSESSOR'S OFFICE</b>	
<b>PERSONAL SERVICES</b>	
Salaries	211,068.00
Wages	35,856.00
Mid Year Bonus	20,577.00
Year End Bonus	20,577.00
Life and Retirement Premiums	29,631.00

Philhealth	<u>3,480.00</u>
<b>Total</b>	<b>321,189.00</b>
<b>CITY LEGAL OFFICE PERSONAL SERVICES</b>	
Salaries	104,256.00
Wages	29,544.00
Mid Year Bonus	11,150.00
Year End Bonus	11,150.00
Life and Retirement Premiums	16,056.00
Philhealth	<u>1,320.00</u>
<b>Total</b>	<b>173,476.00</b>
<b>PEOPLE'S GENERAL HOSPITAL PERSONAL SERVICES</b>	
Salaries	1,211,916.00
Wages	282,480.00
Mid Year Bonus	124,533.00
Year End Bonus	124,533.00
Life and Retirement Premiums	179,328.00
Philhealth	<u>24,240.00</u>
<b>Total</b>	<b>1,947,030.00</b>
<b>CITY HEALTH OFFICE PERSONAL SERVICES</b>	
Salaries	552,012.00
Wages	107,676.00
Mid Year Bonus	54,974.00
Year End Bonus	54,974.00
Life and Retirement Premiums	79,163.00
Philhealth	<u>9,900.00</u>
<b>Total</b>	<b>858,699.00</b>
<b>CITY SOCIAL WELFARE &amp; DEVELOPMENT OFFICE PERSONAL SERVICES</b>	
Salaries	142,068.00
Wages	701,976.00
PERA	96,000.00
Mid Year Bonus	70,337.00
Year End Bonus	70,337.00
Cash Gift	20,000.00
Clothing	24,000.00
Life and Retirement Premiums	101,286.00
Pag-Ibig	4,800.00
Philhealth	13,140.00
Employees Compensation Insurance Premium	4,800.00
Other Personnel Benefits	<u>20,000.00</u>
<b>Total</b>	<b>1,268,744.00</b>
<b>CITY AGRICULTURE'S OFFICE PERSONAL SERVICES</b>	
Salaries	238,356.00
Wages	22,728.00
Mid Year Bonus	21,757.00
Year End Bonus	21,757.00
Life and Retirement Premiums	31,331.00
Philhealth	3,660.00
Terminal Leave Pay	<u>193,200.00</u>
<b>Total</b>	<b>532,789.00</b>
<b>CITY VETERINARY OFFICE PERSONAL SERVICES</b>	
Salaries	34,704.00
Wages	6,396.00
Mid Year Bonus	3,425.00
Year End Bonus	3,425.00
Life and Retirement Premiums	4,932.00
Philhealth	<u>360.00</u>

<b>Total</b>	<b>53,242.00</b>
<b>MARKET AND SLAUGHTERHOUSE</b>	
<b>PERSONAL SERVICES</b>	
Salaries	191,880.00
Wages	156,600.00
Mid Year Bonus	29,040.00
Year End Bonus	29,040.00
Life and Retirement Premiums	41,818.00
Philhealth	<u>7,200.00</u>
<b>Total</b>	<b>455,578.00</b>
<b>CITY ENGINEER'S OFFICE</b>	
<b>PERSONAL SERVICES</b>	
Salaries	393,696.00
Wages	94,368.00
Mid Year Bonus	40,672.00
Year End Bonus	40,672.00
Life and Retirement Premiums	58,568.00
Philhealth	<u>7,620.00</u>
<b>Sub-Total</b>	<b>635,596.00</b>
<b>CAPITAL OUTLAY</b>	
I.T. and Communication Equipment	<b>400,000.00</b>
<b>Total</b>	<b>1,035,596.00</b>
<b>GRAND TOTAL:</b>	<b><u>95,000,000.00</u></b>

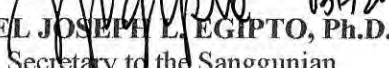
**SECTION 4. CONDITION.** The disbursements of funds shall be made subject to the usual accounting, auditing and procurement laws, rules and regulations.

**SECTION 5. SEPARABILITY CLAUSE.** If for any reason that any section or provision of this ordinance is declared unconstitutional or contrary to other laws and statutes, other sections or provisions hereof which are not affected thereby shall continue to be in full force and effect.

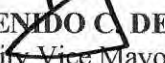
**SECTION 6. EFFECTIVITY.** This Appropriation Ordinance shall take effect immediately upon its approval.

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I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING:

  
**JOEL JOSEPH L. EGIPTO, Ph.D.**  
 Secretary to the Sanggunian

ATTESTED:

  
**HON. BIENVENIDO C. DE GUZMAN II**  
 City Vice Mayor  
 Presiding Officer  
 Date: \_\_\_\_\_

APPROVED:

  
**HON. ATTY. JEFFERSON P. SORIANO**  
 City Mayor  
 Date: \_\_\_\_\_



Republic of the Philippines  
 PROVINCE OF CAGAYAN  
 City of Tuguegarao  
**EIGHTH CITY COUNCIL**



EXCERPTS FROM THE MINUTES OF THE 34<sup>th</sup> REGULAR SESSION  
 OF THE EIGHTH CITY COUNCIL OF TUGUEGARAO CITY, CAGAYAN  
 HELD ON MARCH 17, 2020, TUESDAY, 9:00 A.M.,  
 AT THE SANGGUNIANG PANLUNGSOD SESSION HALL

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Hon. Bienvenido C. De Guzman II	City Vice Mayor/Presiding Officer
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Hon. Gilbert S. Labang	Sangguniang Panlungsod Member
Hon. Ronald S. Ortiz	-do-
Hon. Arnel T. Arugay	-do-
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Hon. Winnoco R. Abraham	-do-
Hon. Grace B. Arago	-do-
Hon. Raymund P. Guzman	-do-
Hon. Karina S. Gauani	-do-
Hon. Victor Herbert N. Perez	-do-
Hon. Gil G. Pagulayan	Ex Officio Member (Liga ng mga Barangay President)
Hon. Karen L. Taguinod	Ex Officio Member (SK Federation President)

ABSENT:

Hon. Imogen Claire M. Callangan	Sangguniang Panlungsod Member (on Vacation Leave)
Hon. Danilo L. Baccay	Sangguniang Panlungsod Member

**CITY RESOLUTION NO. 099-08-2020**

**RESOLUTION ADOPTING AND APPROVING CDC RESOLUTION NO. 01-2020 TITLED  
 “A RESOLUTION ENDORSING TO THE 8<sup>TH</sup> TUGUEGARAO CITY COUNCIL THE APPROVAL  
 OF THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM CY 2020 FOR  
 SUPPLEMENTAL BUDGET NO. 01 CY 2020”**

**WHEREAS**, Section 114 (a) of Republic Act No. 7160 or the Local Government Code of 1991 provides that “The policies, programs and projects proposed by the local development council shall be submitted to the sanggunian for appropriate action”;

**WHEREAS**, the City Mayor, Hon. Atty. Jefferson P. Soriano, has endorsed to the Eighth City Council City Development Council (CDC) Resolution No. 01-2020 titled “Resolution Endorsing to the 8<sup>th</sup> Tuguegarao City Council the Approval of the Supplemental Annual Investment Program CY 2020 for Supplemental Budget No. 01 CY 2020”;

**WHEREAS**, priority programs, projects and activities need funding for completion, efficiency and effectiveness of services and facilities of the local government unit of Tuguegarao City;

**WHEREAS**, Local Budget Circular No. 121 series of 2020 dated January 24, 2020 provides the implementation of the First Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Republic Act (RA) No. 11466, otherwise known as the “Salary Standardization Law of 2019”

**WHEREAS**, The Local Finance Committee certified that the amount of **NINETY-FIVE MILLION PESOS (P95,000,000.00)** is free from any obligation and is available for appropriation;

**WHEREAS**, the City Development Council (CDC) Resolution No. 01-2020 is in accordance with the prescribed guidelines, rules and regulations;



**NOW, THEREFORE, RESOLVE**, as it is hereby **RESOLVED**, to adopt and approve City Development Council (CDC) Resolution No. 01 titled “*Resolution Endorsing to the 8<sup>th</sup> Tuguegarao City Council the Approval of the Supplemental Annual Investment Program CY 2020 for Supplemental Budget No. 01 CY 2020*”.

**MAYOR’S OFFICE**

**PERSONAL SERVICES**

- Salaries
- Wages
- Mid Year Bonus
- Year End Bonus
- Life and Retirement Premiums
- Philhealth

**MAINTENANCE AND OTHER OPERATING EXPENSE**

- Other Supplies
- Repair and Maintenance-Infra Project (Cemetery)
- Subsidy to NGAs (City Prosecutor’s Office)
- Donations
  - Grants
  - AICS
- Other Maintenance and Operating Expense
  - Gratuity Incentive for Job Orders
  - Documentary Stamp Tax (Don Domingo & Concreting)
  - Income Tax
- Special Projects
  - Business Summit and Trade Mission
- PRAISE Program**
  - City Nutrition Program**
    - Community Based Monitoring System
    - Ibanag Cultural Heritage Development
    - Peace and Order
    - Balance Fertilization Strategy

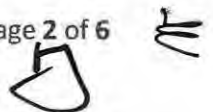
**CAPITAL OUTLAY**

- Landbanking
- Land Improvement/Development
- Construction of 3 Phase Primary Distribution Line (Slaughterhouse)
- Installation of Streetlights (Libag Sur-GosiNorte)
- Façade and Perimeter Light (City Hall)
- Office Equipment
- I.T. and Communication Equipment (CIO)
- Motor Vehicles
- Other Transport Equipment (Hauling and Transport Equipment)
- Furniture and Fixtures (TRU)
- Construction of Masonry Drainage
  - Construction in Progress**
    - Repair & Rehabilitation of Tug. City Science High School
    - Improvement of Pallua Elementary School Gymnasium
    - Upgrading and Improvement of Old Tug. City Police Station
    - Construction of Auction Market (Phase II)
    - Construction of Motorpool

**CITY ADMINISTRATOR’S OFFICE**

**PERSONAL SERVICES**

- Salaries
- Wages
- Mid Year Bonus
- Year End Bonus
- Life and Retirement Premiums
- Philhealth



**GENERAL SERVICES OFFICE**

**PERSONAL SERVICES**

- Salaries
- Wages
- Mid Year Bonus
- Year End Bonus
- Life and Retirement Premiums
- Philhealth
- Terminal Leave Pay

**MAINTENANCE AND OTHER OPERATING EXPENSE**

- Electricity Expense
- Insurance Expense

**CITY VICE MAYOR'S OFFICE**

**PERSONAL SERVICES**

- Salaries
- Wages
- Mid Year Bonus
- Year End Bonus
- Life and Retirement Premiums
- Philhealth

**MAINTENANCE AND OTHER OPERATING EXPENSE**

- Other Maintenance and Operating Expense

**SP LEGISLATIVE**

**PERSONAL SERVICES**

- Salaries
- Wages
- Mid Year Bonus
- Year End Bonus
- Life and Retirement Premiums
- Philhealth
- Terminal Leave Pay

**SP SECRETARIAT**

**PERSONAL SERVICES**

- Salaries
- Wages
- Mid Year Bonus
- Year End Bonus
- Life and Retirement Premiums
- Philhealth
- Terminal Leave Pay

**CITY PLANNING AND DEVELOPMENT COORDINATING OFFICE**

**PERSONAL SERVICES**

- Salaries
- Mid Year Bonus
- Year End Bonus
- Life and Retirement Premiums
- Philhealth

**CITY BUDGET OFFICE**

**PERSONAL SERVICES**

- Salaries
- Wages
- Mid Year Bonus

Year End Bonus  
Life and Retirement Premiums  
Philhealth

**CITY TREASURER'S OFFICE**

**PERSONAL SERVICES**

Salaries  
Wages  
Mid Year Bonus  
Year End Bonus  
Life and Retirement Premiums  
Philhealth

**CITY ACCOUNTING OFFICE**

**PERSONAL SERVICES**

Salaries  
Wages  
Mid Year Bonus  
Year End Bonus  
Life and Retirement Premiums  
Philhealth

**CITY CIVIL REGISTRY**

**PERSONAL SERVICES**

Salaries  
Wages  
Mid Year Bonus  
Year End Bonus  
Life and Retirement Premiums  
Philhealth

**CITY ASSESSOR'S OFFICE**

**PERSONAL SERVICES**

Salaries  
Wages  
Mid Year Bonus  
Year End Bonus  
Life and Retirement Premiums  
Philhealth

**CITY LEGAL OFFICE**

**PERSONAL SERVICES**

Salaries  
Wages  
Mid Year Bonus  
Year End Bonus  
Life and Retirement Premiums  
Philhealth

**PEOPLE'S GENERAL HOSPITAL**

**PERSONAL SERVICES**

Salaries  
Wages  
Mid Year Bonus  
Year End Bonus

Life and Retirement Premiums  
Philhealth

**CITY HEALTH OFFICE  
PERSONAL SERVICES**

Salaries  
Wages  
Mid Year Bonus  
Year End Bonus  
Life and Retirement Premiums  
Philhealth

**CITY SOCIAL WELFARE & DEVELOPMENT OFFICE  
PERSONAL SERVICES**

Salaries  
Wages  
PERA  
Mid Year Bonus  
Year End Bonus  
Cash Gift  
Clothing  
Life and Retirement Premiums  
Pag-Ibig  
Philhealth  
Employees Compensation Insurance Premium  
Other Personnel Benefits

**CITY AGRICULTURE'S OFFICE  
PERSONAL SERVICES**

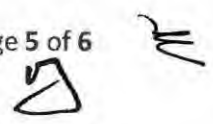
Salaries  
Wages  
Mid Year Bonus  
Year End Bonus  
Life and Retirement Premiums  
Philhealth  
Terminal Leave Pay

**CITY VETERINARY OFFICE  
PERSONAL SERVICES**

Salaries  
Wages  
Mid Year Bonus  
Year End Bonus  
Life and Retirement Premiums  
Philhealth

**MARKET AND SLAUGHTERHOUSE  
PERSONAL SERVICES**

Salaries  
Wages  
Mid Year Bonus  
Year End Bonus  
Life and Retirement Premiums  
Philhealth



**CITY ENGINEER'S OFFICE  
PERSONAL SERVICES**

Salaries  
Wages  
Mid Year Bonus  
Year End Bonus  
Life and Retirement Premiums  
Philhealth


**CAPITAL OUTLAY**

I.T. and Communication Equipment


On joint motion, **CITY RESOLUTION NO. 099-08-2020** was **APPROVED** under suspended rules.

X-X-X

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING:

  
**JOEL JOSEPH I. EGIPTO, Ph.D.**  
Secretary to the Sanggunian

ATTESTED:

  
**HON. BIENVENIDO C. DE GUZMAN II**  
City Vice Mayor  
Presiding Officer  
Date: \_\_\_\_\_

APPROVED:

  
**HON. ATTY. JEFFERSON P. SORIANO**  
City Mayor  
Date: \_\_\_\_\_

*ed*