



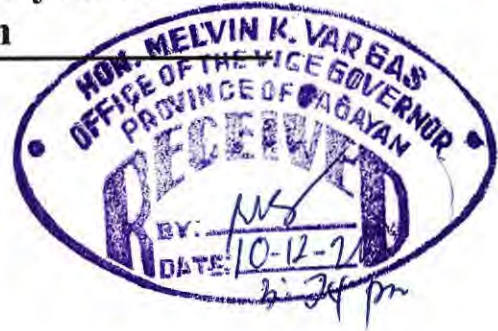
Republic of the Philippines
Province of Cagayan
City of Tuguegarao



Office of the Secretary to the
Sanggunian

October 12, 2020

Dr. Rosalinda P. Callang
Secretary to the Sanggunian
Sangguniang Panlalawigan, Province of Cagayan
Capitol Hills, Tuguegarao City



Madam:

Pursuant to Section 54 of the Local Government Code, we are now submitting for review and action the attached legislative measures enacted by the Sangguniang Panlungsod on October 8, 2020 to wit:

- **APPROPRIATION ORDINANCE NO. 06-08-2020** – ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 06 OF TUGUEGARAO CITY FOR CY 2020
- **CITY RESOLUTION NO. 223-08-2020** – RESOLUTION ADOPTING AND APPROVING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 07-2020 TITLED “RESOLUTION ENDORSING TO THE 8th TUGUEGARAO CITY COUNCIL THE REVISED COMPREHENSIVE DEVELOPMENT PLAN (CDP) CY 2019-2025 TO INCLUDE COVID-19 PROGRAMS, PROJECTS AND ACTIVITIES AND SPECIAL WEAPON AND TACTICS (SWAT)”
- **CITY RESOLUTION NO. 224-08-2020** – A RESOLUTION APPROVING CDC RESOLUTION NO. 08-2020 TITLED “RESOLUTION ENDORSING TO THE 8th TUGUEGARAO CITY COUNCIL THE REVISION OF EXECUTIVE-LEGISLATIVE AGENDA (ELA) CY 2019-2022 TO INCLUDE COVID-19 PROGRAMS, PROJECTS AND ACTIVITIES (PPAs)”
- **CITY RESOLUTION NO. 225-08-2020** – RESOLUTION ADOPTING AND APPROVING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 09-2020 TITLED “A RESOLUTION ENDORSING TO THE 8th TUGUEGARAO CITY COUNCIL THE INCLUSION OF COVID-19 PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) AND SPECIAL WEAPON AND TACTICS (SWAT) IN THE LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP) CY 2019-2022”
- **CITY RESOLUTION NO. 226-08-2020** – RESOLUTION ADOPTING AND APPROVING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 10-2020 TITLED “A RESOLUTION ENDORSING TO THE 8th TUGUEGARAO CITY COUNCIL THE AMENDMENT OF CY 2020 ANNUAL DEVELOPMENT PLAN (ADP) PURSUANT TO THE REVISED COMPREHENSIVE DEVELOPMENT PLAN (CDP) CY 2019-2025, EXECUTIVE-LEGISLATIVE AGENDA (ELA) AND LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP) CY 2019-2022 TO INCLUDE SPECIAL WEAPON AND TACTICS (SWAT) AND COVID-19 PROGRAMS, PROJECTS AND ACTIVITIES”



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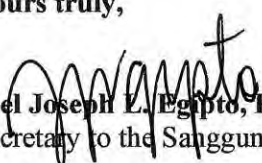


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- **CITY RESOLUTION NO. 227-08-2020** – RESOLUTION ADOPTING AND APPROVING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 11-2020 TITLED “*A RESOLUTION ENDORSING TO THE 8th TUGUEGARAO CITY COUNCIL THE APPROVAL OF THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM CY 2020 FOR SUPPLEMENTAL BUDGET NO. 06 CY 2020*”
- **CITY RESOLUTION NO. 228-08-2020** – RESOLUTION ADOPTING AND APPROVING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 12-2020 TITLED “*RESOLUTION ENDORSING TO THE 8th TUGUEGARAO CITY COUNCIL THE APPROVAL OF THE TUGUEGARAO CITY CY 2021 ANNUAL DEVELOPMENT PLAN (ADP)*”
- **CITY RESOLUTION NO. 229-08-2020** – RESOLUTION ADOPTING AND APPROVING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 13-2020 TITLED “*RESOLUTION ENDORSING TO THE 8th TUGUEGARAO CITY COUNCIL THE APPROVAL OF THE TUGUEGARAO CITY CY 2021 ANNUAL INVESTMENT PROGRAM (AIP)*”
- **CITY RESOLUTION NO. 230-08-2020** – RESOLUTION ADOPTING AND APPROVING CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 14-2020 TITLED “*RESOLUTION ENDORSING TO THE 8th TUGUEGARAO CITY COUNCIL THE APPROVAL OF THE TUGUEGARAO CITY CY 2021 LOCAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN (LDRRMP) AND CY 2021 LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND - ANNUAL INVESTMENT PROGRAM (LDRRMF - AIP)*”

Thank you.

Yours truly,


Joel Joseph L. Eguito, Ph.D.
Secretary to the Sanggunian

YCRSY



Republic of the Philippines
 PROVINCE OF CAGAYAN
 City of Tuguegarao
EIGHTH CITY COUNCIL



10-12-20

EXCERPTS FROM THE MINUTES OF THE SPECIAL SESSION
 OF THE EIGHTH CITY COUNCIL OF TUGUEGARAO CITY, CAGAYAN
 HELD ON OCTOBER 08, 2020, THURSDAY, 9:00 A.M.,
 AT THE SANGGUNIANG PANLUNGSOD SESSION HALL

PRESENT:

- | | |
|-----------------------------------|--|
| Hon. Bienvenido C. De Guzman II | City Vice Mayor/Presiding Officer (via Teleconferencing) |
| Hon. Maila Rosario T. Que | Sangguniang Panlungsod Member (via Teleconferencing) |
| Hon. Imogen Claire M. Callangan | -do- |
| Hon. Gilbert S. Labang | -do- |
| Hon. Danilo L. Baccay | -do- |
| Hon. Ronaldo S. Ortiz | -do- |
| Hon. Arnel T. Arugay | -do- |
| Hon. Mary Marjorie P. Martin-Chan | -do- |
| Hon. Grace B. Arago | -do- |
| Hon. Raymund P. Guzman | -do- |
| Hon. Karina S. Gauani | -do- |
| Hon. Gil G. Pagulayan | -do- |
| Hon. Karen L. Taguinod | -do- |

ABSENT:

- | | |
|-------------------------|---|
| Hon. Winnoco R. Abraham | Sangguniang Panlungsod Member (on Sick Leave) |
|-------------------------|---|

APPROPRIATION ORDINANCE NO. 06-08-2020

**ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 06
 OF TUGUEGARAO CITY FOR CY 2020**

WHEREAS, Section 458 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, and Article 99 (2)(i) of the Rules and Regulations Implementing the Local Government Code of 1991 provide that the Sangguniang Panlungsod has the power to “approve annual and supplemental budgets of the City Government and appropriate funds for specific programs, projects, services and activities of the city, or for other purposes not contrary to law, in order to promote the general welfare of the city and its inhabitants;”

WHEREAS, priority programs, projects and activities need additional funding for completion, efficiency and effectiveness of services and facilities of the local government unit of Tuguegarao City;

WHEREAS, City Development Council (CDC) Resolution No. 14, Series of 2020 titled “Resolution Endorsing to the 8th Tuguegarao City Council the Approval of Supplemental Annual Investment Program CY 2020 for Supplemental Budget No. 06 CY 2020” was adopted and approved through City Resolution No. 227-08-2020 by the Eighth City Council during its Special Session held on October 08, 2020;

WHEREAS, the City Mayor, Hon. Atty. Jefferson P. Soriano, has endorsed to the Eighth City Council the request for the enactment of an Appropriation Ordinance authorizing Supplemental Budget No. 06 for CY 2020 in the amount of Twenty-Seven Million Eight Hundred Forty Thousand Pesos (P27,840,000.00) to fund the priority plans, projects and activities as contained in CDC Resolution No. 14, Series of 2020;

WHEREAS, the City Treasurer and the City Accountant certified that the amount of Twenty-Seven Million Eight Hundred Forty Thousand Pesos (P27,840,000.00) is free from any obligation and is available for appropriation;

WHEREAS, Supplemental Budget No. 06 of Tuguegarao City for CY 2020 has fully complied with the budgetary requirements and general limitations as provided by Republic Act No. 7160, otherwise known as the Local Government Code of 1991 and other laws.

NOW, THEREFORE, be it **ORDAINED** by the Eighth City Council in session assembled, to enact:

SECTION 1. AUTHORIZATION. Supplemental Budget No. 06 of Tuguegarao City for CY 2020 with a total appropriation of Twenty-Seven Million Eight Hundred Forty Thousand Pesos (P27,840,000.00) is authorized to finance the Priority Programs, Projects and Activities of the local government unit in Tuguegarao City.

SECTION 2. SOURCE OF APPROPRIATION. The Appropriation shall be sourced out from the Savings from Appropriation, Maintenance and Other Operating Expenses, Capital Outlay and Continuing Appropriation of the Office of the City Mayor amounting to Twenty-Seven Million Eight Hundred Forty Thousand Pesos (P27,840,000.00).

SECTION 3. USE OF FUNDS. The amount of Twenty-Seven Million Eight Hundred Forty Thousand Pesos (P27,840,000.00) is hereby appropriated for Supplemental Budget No. 06 of Tuguegarao City for CY 2020 as follows:

SOURCE OF APPROPRIATION

MAYOR'S OFFICE

Savings from Appropriation

Maintenance and Other Operating Expense

Other Maintenance and Operating Expense

- Ibanag Cultural Heritage Development	P	10,000,000.00
- Business Summit and Trade Mission		6,000,000.00
- Barangay People's Day		2,000,000.00
- Character First Development Program		1,181,139.23
- Science and Technology Scholarship Program		450,000.00
- Special Program for Employment of Students (SPES)		600,000.00
- Physical Fitness/Sports Development		2,000,000.00
- Capability Building		1,400,000.00
- GAD Advocacy		200,000.00
- Cultural Development		800,000.00
- Women's Day Celebration		500,000.00
- Information Technology		500,000.00

Capital Outlay

Current

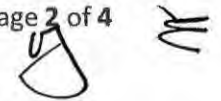
- Rehabilitation of Pressurized Water System		90,000.00
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Continuing

- Land Development		
Site Development (City Hall)		98,665.10
Memorial Park		19,907.01
Tuguegarao City Hall Compound		360,632.47
- Asphalt Overlay		156,203.57
- Construction of Pinacanauan Overflow Bridge		89,994.11

Abutment B and River Slope Protection

- City Memorial Park Drainage Development (2015)		4,658.03
- Drainage – Buntun Outlet		104,540.05
- Drainage – Centro 01 (2018)		18,651.34
- Drainage (2019)		255,855.80
- Repair of Agricultural Training Center		18,388.94
- Greenhouse Rehabilitation Program		8,453.41
- Improvement of City Hall		41,000.00
- Construction of Demo Farm Storage Room		10,063.68



- Construction of Senior Citizen Building (Phase II)	9,870.69
- Repair of Agricultural Training Center and Dormitory	83,932.34
- Repair/Improvement/Rehabilitation of Old City Police Station	1,580.91
- Construction of School Facility (CR) CNHS	26,202.01
- Upgrading and Repair POSU	7,504.24
- Installation of Automatic Sprinkle System	217,543.26
- Band Equipment	850.00
- Concrete Mixer Accessories	1,000.00
- Repair and Maintenance-Building and Other Structures	198,418.77
- Repair and Maintenance-Other P.P.E.	<u>384,945.04</u>

GRAND TOTAL P27,840,000.00

FOR APPROPRIATION

MAYOR'S OFFICE

Maintenance and Other Operating Expense

- Military, Police and Traffic Expense (SWAT)	2,000,000.00
- Confidential Expense	750,000.00

Capital Outlay

- Other Structures (Welcome Arc – Demo Farm)	90,000.00
- Other Equipment	200,000.00
- Information and Communication Technology Equipment	19,000,000.00
- CIP-Building (Senior Citizen Building)	300,000.00
- Other PPE-(Generator Set for Slaughterhouse)	2,500,000.00

CITY VICE MAYOR'S OFFICE

Maintenance and Other Operating Expense

- Office Supplies	150,000.00
- Fuel, Oil and Lubricants Expense	300,000.00
- Other Maintenance and Operating Expense	300,000.00

SP LEGISLATIVE OFFICE

Maintenance and Other Operating Expense

- Fuel, Oil and Lubricants Expense	500,000.00
- Other Maintenance and Operating Expense	250,000.00

CITY GENERAL SERVICES OFFICE

Maintenance and Other Operating Expense

- Repair and Maintenance – Transport Equipment	<u>1,500,000.00</u>
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GRAND TOTAL P27,840,000.00

SECTION 4. CONDITION. The disbursements of funds shall be made subject to the usual accounting, auditing and procurement laws, rules and regulations.

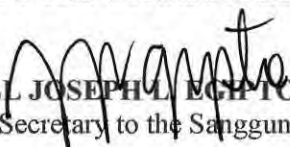
SECTION 5. SEPARABILITY CLAUSE. If for any reason that any section or provision of this ordinance is declared unconstitutional or contrary to other laws and statutes, other sections or provisions hereof which are not affected thereby shall continue to be in full force and effect.

SECTION 6. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval.

X-X-X

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING:




JOEL JOSEPH L. ECHITO, Ph.D.
 Secretary to the Sanggunian

ATTESTED:



HON. BIENVENIDO C. DE GUZMAN II
City Vice Mayor/Presiding Officer

Date: _____

APPROVED:



HON. ATTY. JEFFERSON P. SORIANO
City Mayor

Date: 10/12/20

ed