



Republic of the Philippines
 PROVINCE OF CAGAYAN
 City of Tuguegarao
EIGHTH CITY COUNCIL



EXCERPTS FROM THE MINUTES OF THE 34th REGULAR SESSION
 OF THE EIGHTH CITY COUNCIL OF TUGUEGARAO CITY, CAGAYAN
 HELD ON MARCH 17, 2020, TUESDAY, 9:00 A.M.,
 AT THE SANGGUNIANG PANLUNGSOD SESSION HALL

PRESENT:

Hon. Bienvenido C. De Guzman II	City Vice Mayor/Presiding Officer
Hon. Maila Rosario T. Que	Sangguniang Panlungsod Member (via teleconferencing)
Hon. Gilbert S. Labang	Sangguniang Panlungsod Member
Hon. Ronald S. Ortiz	-do-
Hon. Arnel T. Arugay	-do-
Hon. Mary Marjorie P. Martin-Chan	Sangguniang Panlungsod Member (via teleconferencing)
Hon. Winnoco R. Abraham	-do-
Hon. Grace B. Arago	-do-
Hon. Raymund P. Guzman	-do-
Hon. Karina S. Gauani	-do-
Hon. Victor Herbert N. Perez	-do-
Hon. Gil G. Pagulayan	Ex Officio Member (Liga ng mga Barangay President)
Hon. Karen L. Taguinod	Ex Officio Member (SK Federation President)

ABSENT:

Hon. Imogen Claire M. Callangan	Sangguniang Panlungsod Member (on Vacation Leave)
Hon. Danilo L. Baccay	Sangguniang Panlungsod Member

CITY RESOLUTION NO. 099-08-2020

**RESOLUTION ADOPTING AND APPROVING CDC RESOLUTION NO. 01-2020 TITLED
 “A RESOLUTION ENDORSING TO THE 8TH TUGUEGARAO CITY COUNCIL THE APPROVAL
 OF THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM CY 2020 FOR
 SUPPLEMENTAL BUDGET NO. 01 CY 2020”**

WHEREAS, Section 114 (a) of Republic Act No. 7160 or the Local Government Code of 1991 provides that “The policies, programs and projects proposed by the local development council shall be submitted to the sanggunian for appropriate action”;

WHEREAS, the City Mayor, Hon. Atty. Jefferson P. Soriano, has endorsed to the Eighth City Council City Development Council (CDC) Resolution No. 01-2020 titled “Resolution Endorsing to the 8th Tuguegarao City Council the Approval of the Supplemental Annual Investment Program CY 2020 for Supplemental Budget No. 01 CY 2020”;

WHEREAS, priority programs, projects and activities need funding for completion, efficiency and effectiveness of services and facilities of the local government unit of Tuguegarao City;

WHEREAS, Local Budget Circular No. 121 series of 2020 dated January 24, 2020 provides the implementation of the First Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Republic Act (RA) No. 11466, otherwise known as the “Salary Standardization Law of 2019”

WHEREAS, The Local Finance Committee certified that the amount of **NINETY-FIVE MILLION PESOS (P95,000,000.00)** is free from any obligation and is available for appropriation;

WHEREAS, the City Development Council (CDC) Resolution No. 01-2020 is in accordance with the prescribed guidelines, rules and regulations;

NOW, THEREFORE, RESOLVE, as it is hereby **RESOLVED**, to adopt and approve City Development Council (CDC) Resolution No. 01 titled "*Resolution Endorsing to the 8th Tuguegarao City Council the Approval of the Supplemental Annual Investment Program CY 2020 for Supplemental Budget No. 01 CY 2020*".

MAYOR'S OFFICE

PERSONAL SERVICES

- Salaries
- Wages
- Mid Year Bonus
- Year End Bonus
- Life and Retirement Premiums
- Philhealth

MAINTENANCE AND OTHER OPERATING EXPENSE

- Other Supplies
- Repair and Maintenance-Infra Project (Cemetery)
- Subsidy to NGAs (City Prosecutor's Office)
- Donations
 - Grants
 - AICS
- Other Maintenance and Operating Expense
 - Gratuity Incentive for Job Orders
 - Documentary Stamp Tax (Don Domingo & Concreting)
 - Income Tax
- Special Projects
 - Business Summit and Trade Mission
- PRAISE Program**
 - City Nutrition Program**
 - Community Based Monitoring System
 - Ibanag Cultural Heritage Development
 - Peace and Order
 - Balance Fertilization Strategy

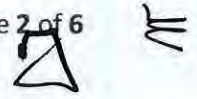
CAPITAL OUTLAY

- Landbanking
- Land Improvement/Development
- Construction of 3 Phase Primary Distribution Line (Slaughterhouse)
- Installation of Streetlights (Libag Sur-GosiNorte)
- Façade and Perimeter Light (City Hall)
- Office Equipment
- I.T. and Communication Equipment (CIO)
- Motor Vehicles
- Other Transport Equipment (Hauling and Transport Equipment)
- Furniture and Fixtures (TRU)
- Construction of Masonry Drainage
 - Construction in Progress**
 - Repair & Rehabilitation of Tug. City Science High School
 - Improvement of Pallua Elementary School Gymnasium
 - Upgrading and Improvement of Old Tug. City Police Station
 - Construction of Auction Market (Phase II)
 - Construction of Motorpool

CITY ADMINISTRATOR'S OFFICE

PERSONAL SERVICES

- Salaries
- Wages
- Mid Year Bonus
- Year End Bonus
- Life and Retirement Premiums
- Philhealth



GENERAL SERVICES OFFICE

PERSONAL SERVICES

- Salaries
- Wages
- Mid Year Bonus
- Year End Bonus
- Life and Retirement Premiums
- Philhealth
- Terminal Leave Pay

MAINTENANCE AND OTHER OPERATING EXPENSE

- Electricity Expense
- Insurance Expense

CITY VICE MAYOR'S OFFICE

PERSONAL SERVICES

- Salaries
- Wages
- Mid Year Bonus
- Year End Bonus
- Life and Retirement Premiums
- Philhealth

MAINTENANCE AND OTHER OPERATING EXPENSE

- Other Maintenance and Operating Expense

SP LEGISLATIVE

PERSONAL SERVICES

- Salaries
- Wages
- Mid Year Bonus
- Year End Bonus
- Life and Retirement Premiums
- Philhealth
- Terminal Leave Pay

SP SECRETARIAT

PERSONAL SERVICES

- Salaries
- Wages
- Mid Year Bonus
- Year End Bonus
- Life and Retirement Premiums
- Philhealth
- Terminal Leave Pay

CITY PLANNING AND DEVELOPMENT COORDINATING OFFICE

PERSONAL SERVICES

- Salaries
- Mid Year Bonus
- Year End Bonus
- Life and Retirement Premiums
- Philhealth

CITY BUDGET OFFICE

PERSONAL SERVICES

- Salaries
- Wages
- Mid Year Bonus



Year End Bonus
Life and Retirement Premiums
Philhealth

CITY TREASURER'S OFFICE

PERSONAL SERVICES

Salaries
Wages
Mid Year Bonus
Year End Bonus
Life and Retirement Premiums
Philhealth

CITY ACCOUNTING OFFICE

PERSONAL SERVICES

Salaries
Wages
Mid Year Bonus
Year End Bonus
Life and Retirement Premiums
Philhealth

CITY CIVIL REGISTRY

PERSONAL SERVICES

Salaries
Wages
Mid Year Bonus
Year End Bonus
Life and Retirement Premiums
Philhealth

CITY ASSESSOR'S OFFICE

PERSONAL SERVICES

Salaries
Wages
Mid Year Bonus
Year End Bonus
Life and Retirement Premiums
Philhealth

CITY LEGAL OFFICE

PERSONAL SERVICES

Salaries
Wages
Mid Year Bonus
Year End Bonus
Life and Retirement Premiums
Philhealth

PEOPLE'S GENERAL HOSPITAL

PERSONAL SERVICES

Salaries
Wages
Mid Year Bonus
Year End Bonus



Life and Retirement Premiums
Philhealth

CITY HEALTH OFFICE

PERSONAL SERVICES

Salaries
Wages
Mid Year Bonus
Year End Bonus
Life and Retirement Premiums
Philhealth

CITY SOCIAL WELFARE & DEVELOPMENT OFFICE

PERSONAL SERVICES

Salaries
Wages
PERA
Mid Year Bonus
Year End Bonus
Cash Gift
Clothing
Life and Retirement Premiums
Pag-Ibig
Philhealth
Employees Compensation Insurance Premium
Other Personnel Benefits

CITY AGRICULTURE'S OFFICE

PERSONAL SERVICES

Salaries
Wages
Mid Year Bonus
Year End Bonus
Life and Retirement Premiums
Philhealth
Terminal Leave Pay

CITY VETERINARY OFFICE

PERSONAL SERVICES

Salaries
Wages
Mid Year Bonus
Year End Bonus
Life and Retirement Premiums
Philhealth

MARKET AND SLAUGHTERHOUSE

PERSONAL SERVICES

Salaries
Wages
Mid Year Bonus
Year End Bonus
Life and Retirement Premiums
Philhealth



**CITY ENGINEER'S OFFICE
PERSONAL SERVICES**

Salaries
Wages
Mid Year Bonus
Year End Bonus
Life and Retirement Premiums
Philhealth

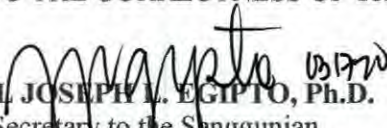
CAPITAL OUTLAY

I.T. and Communication Equipment

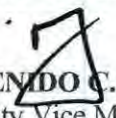
On joint motion, **CITY RESOLUTION NO. 099-08-2020** was **APPROVED** under suspended rules.

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I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING:


JOEL JOSEPH L. EGIPTO, Ph.D.
Secretary to the Sanggunian

ATTESTED:


HON. BIENVENIDO C. DE GUZMAN II
City Vice Mayor
Presiding Officer
Date: _____

APPROVED:


HON. ATTY. JEFFERSON P. SORIANO
City Mayor
Date: _____

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