



Republic of the Philippines
PROVINCE OF CAGAYAN
City of Tuguegarao
EIGHTH CITY COUNCIL



EXCERPTS FROM THE MINUTES OF THE 55th REGULAR SESSION
OF THE EIGHTH CITY COUNCIL OF TUGUEGARAO CITY, CAGAYAN
HELD ON SEPTEMBER 07, 2020, MONDAY, 9:00 A.M.,
AT THE SANGGUNIAN PANLUNGSOD SESSION HALL

PRESENT:

Hon. Bienvenido C. De Guzman II	City Vice Mayor/Presiding Officer
Hon. Gilbert S. Labang	Sangguniang Panlungsod Member (via Teleconferencing)
Hon. Danilo L. Baccay	Sangguniang Panlungsod Member (via Teleconferencing)
Hon. Ronaldo S. Ortiz	Sangguniang Panlungsod Member
Hon. Arnel T. Arugay	-do-
Hon. Mary Marjorie P. Martin-Chan	Sangguniang Panlungsod Member (via Teleconferencing)
Hon. Grace B. Arago	Sangguniang Panlungsod Member
Hon. Raymund P. Guzman	-do-
Hon. Winnoco R. Abraham	-do-
Hon. Karina S. Gauani	-do-
Hon. Gil G. Pagulayan	Ex Officio Member (Liga ng mga Barangay President)
Hon. Karen L. Taguinod	Ex Officio Member (SK Federation President)

ABSENT:

Hon. Maila Rosario T. Que	Sangguniang Panlungsod Member
Hon. Imogen Claire M. Callangan	Sangguniang Panlungsod Member (on Leave)

CITY RESOLUTION NO. 202-08-2020

RESOLUTION APPROVING THE REVISED PROGRAM OF WORK OF LANDFILL DEVELOPMENT IN THE AMOUNT OF FIVE MILLION PESOS (P5,000,000.00) PURSUANT TO THE ANNUAL DEVELOPMENT PLAN (ADB)/ANNUAL INVESTMENT PROGRAM (AIP) FOR 2018 OF TUGUEGARAO CITY AND AUTHORIZING THE REPROGRAMMING OF THE AMOUNT OF FIVE MILLION PESOS (P5,000,000.00) FOR LANDFILL DEVELOPMENT UNDER THE 20% DEVELOPMENT FUND CONTINUING APPROPRIATION FOR CY 2018 TO BE USED IN THE IMPLEMENTATION OF THE REVISED PROGRAM OF WORK OF THE LANDFILL DEVELOPMENT

WHEREAS, the Landfill Development Project of Tuguegarao City was approved pursuant to the Annual Development Plan (ADP)/Annual Investment Program (AIP) for 2018 and supported by a program of work in the amount of Five Million Pesos (P5,000,000.00), to wit:

PROGRAM OF WORK

ITEMS OF WORK		% WEIGHT	PROJECT DESCRIPTION
I.	Repair of the Materials Recovery Facility a. Roofing Works and Roof Framing	5.77%	Repair of dilapidated roofing sheets, gutters, flushings, downspouts and roof framing (purlins & angular bars)
II.	Construction of vermi beds inside the Materials Recovery Facility	2.40%	Construction of vermi beds for the management of biodegradable waste.
III.	Construction and Installation of compartments for recyclable materials inside the MRF	3.08%	Construction and installation of compartments for recyclable waste.
IV.	Safe Closure and Rehabilitation (Phase 1-2)		

	a. Site Clearing and waste mounting b. Soil covering and compaction c. Gas Venting d. Leachate collection canal and Manhole (area to be closed) e. Main Leachate collection canal and pond 1. Concrete Works 2. Rebar Works 3. Form Works	6.27% 22.96% 0.82% 7.36% 6.60% 5.02% 6.60%	Site clearing and mounting of waste in the closed area and purchase of inert soil for waste covering. Installation of Gas vents as exhaust of methane gas to prevent fire incidents produce at the closed area. Construction of leachate collection canal, main collection canal and pond to drain and dispose leachate coming from the closed areas.		
V.	Construction of perimeter fence	33.12%	Construction of perimeter fence with barbed wire.		
	TOTAL	100.00%			
ITEM NO.	DESCRIPTION	UNIT	QTY	UNIT COST	ESTIMATED COST OF WORK UNIT COST
I.	Repair of the Materials Recovery Facility a. Roofing Works & Roof Framing	SM	241	1,200	288,600.00
II.	Construction of vermi beds inside the MRF		60	2,000	120,000.00
III.	Construction and Installation of compartments for the storage of recyclable materials	SM	440	350	154,000.00
IV.	Safe Closure and Rehabilitation a. Site Clearing and waste mounting b. Waste covering and compaction c. Gas Venting d. Leachate collection canal (area to be closed) e. Main leachate collection canal and pond 1. Concrete Works 2. Rebar Works 3. Form Works	SM Cu.m. LM SM Cu.m. Kg. SM	995 2,800 12 294 55 3,861 275	315 410 3,419 1,250 6,000 65 1,200	313,425.00 1,148,000.00 41,023.00 368,000.00 330,000.00 250,952.00 330,000.00
V.	Construction of Perimeter Fence TOTAL	SM	414	4,000	1,656,000.00 5,000,000.00
BREAKDOWN OF ESTIMATED EXPENDITURES		COST	PERCENT WEIGHT	A. DIRECT COST 4,454,446.90	
	Material Cost	2,870,940	57.42%	B. OCM 545,553.10	
	Labor Cost	1,583,507	31.67%	C. TOTAL ESTIMATED COST	
	OCM	545,553	10.91%	5,000,000.00	
	Total Estimated Cost	5,000,000	100.0%	D. DURATION 160 WORKING DAYS	

WHEREAS, the amount of Five Million Pesos (P5,000,000.00) was appropriated for Landfill Development under the 20% Development Fund continuing appropriation for CY 2018.

WHEREAS, the Province of Cagayan has granted a financial assistance in the amount of Three Million Pesos (3,000,000.00) for the purpose of Landfill Development of Tuguegarao City.

WHEREAS, the amount of Five Hundred Fifty Thousand Pesos (P550,000.00) was appropriated for Landfill Development under Supplemental Budget No. 01 for CY 2017 of Tuguegarao City.

WHEREAS, some scope or items of work contained in the program of work of the Landfill Development Project was implemented utilizing the Three Million Pesos (P3,000,000.00) financial

assistance from the Province of Cagayan and the fund appropriated for Landfill Development under Supplemental Budget No. 01 for CY 2017 of Tuguegarao City.

WHEREAS, the Five Million Pesos (P5,000,000.00) for Landfill Development Project under the 20% Development Fund continuing appropriation for CY 2018 remains unused.

WHEREAS, the City Budget Office certified that there is an available appropriation of Five Million Pesos (P5,000,000.00) for Landfill Development 20% Development Fund continuing appropriation for CY 2018.

WHEREAS, a revised Program of Work was submitted to continue with the implementation of the Landfill Development Project as approved by the Annual Development Plan (ADP)/Annual Investment Program (AIP) for 2018 of Tuguegarao City using the available amount of Five Million Pesos (P5,000,000.00) under the 20% Development Fund continuing appropriation for CY 2018, to wit:

REVISED PROGRAM OF WORK

SPEC	DESCRIPTION	% Weight	LABOR EQUIPMENT REQUIREMENT		
			DESCRIPTION	NEEDED	AVAILABLE
I	Waste Covering	42.18%			
II	Additional Perforated Pipes	10.14%			
III	Drainage System	20.52%			
IV	Leachate Collection System and Treatment	20.29%			
V	Gas Venting	0.37%			
VI	Septic Tank (dead animals)	2.24%			
VII	Septic Tank (COVID 19 patients residual waste)	2.24%			
VIII	Electrical Works (Materials Recovery Facility)	2.03%			
	TOTAL	100.00%			
SPEC	DESCRIPTION	UNIT	QUANTITY	ESTIMATED COST OF WORK	
				UNIT COST	TOTAL COST
I	Waste Covering	All	1.00	2,080,000.00	2,080,000.00
II	Additional Perforated Pipes	All	1.00	500,000.00	500,000.00
III	Drainage System	All	1.00	1,011,936.24	1,011,936.24
IV	Leachate Collection System and Treatment	All	1.00	1,000,717.71	1,000,717.71
V	Gas Venting	All	1.00	18,329.99	18,329.99
VI	Septic Tank (dead animals)	All	1.00	110,278.98	110,278.98
VII	Septic Tank (COVID 19 patients residual waste)	All	1.00	110,278.98	110,278.98
VIII	Electrical Works (Materials Recovery Facility)	All	1.00	100,000.00	100,000.00
BREAKDOWN OF ESTIMATED EXPENDITURE P(COST) % OF TOTAL				A. Direct Cost	
LABOR				Sub-Total (ABC)	4,931,541.90
MATERIALS				B. Engineering Supervision	
HAND TOOLS				C. OCM	68,458.10
RENTAL EQUIPMENT				D.	
				E. Total estimated Cost	5,000,000.00
DIRECT COST				SAY	

WHEREAS, the revised Program of Work on the Landfill Development of Tuguegarao City shall address the proper disposal of patient's residual wastes due to Covid-19.

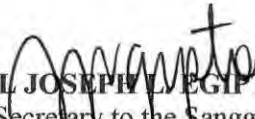
WHEREAS, any change in the program of work shall be approved by the Sangguniang Panlungsod.

NOW, THEREFORE, resolve as it is hereby **RESOLVED**, to pass a resolution approving the revised Program of Work of Landfill Development in the amount of Five Million Pesos (P5,000,000.00) pursuant to the Annual Development Plan (ADP)/Annual Investment Program (AIP) for 2018 of Tuguegarao City and authorizing the reprogramming of the amount of Five Million Pesos (P5,000,000.00) for Landfill Development under the 20% Development Fund continuing appropriation for CY 2018 to be used in the implementation of the revised program of work of the Landfill Development.


On joint motion, **CITY RESOLUTION NO. 202-08-2020** was **APPROVED** under suspended rules.

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I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING:


JOEL JOSEPH L. EGIPIO, Ph.D.
Secretary to the Sanggunian

ATTESTED:


HON. BIENVENIDO C. DE GUZMAN II
City Vice Mayor
Presiding Officer
Date: 0908 2020

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